MEMORANDUM

CITY OF BURBANK
COMMUNITY DEVELOPMENT

DATE: November 25, 2026

TO: Patrick Prescott, Community Development Director

FROM: David Kriske, Assistant Community Development Director
VIA: Nick Burant, Senior Administrative Analyst

SUBJECT: Review of Development Impact Fee Funds

The City collects development impact fees (DIF) under the California Mitigation Fee Act (AB 1600). These funds are used for transportation facilities and community facilities (including Parks and Recreation, Police, Library, Fire, and Information Technology) necessary to accommodate growth. Under AB 1600, Government Code Section 66006 requires the City to produce an annual report on the status of each development impact fee account or fund, listing the following information:

1. A brief description of the type of fee in the account/fund.
2. The amount of the fee.
3. Beginning and ending balance of the account/fund.
4. Amount of fees collected and interest earned.
5. Identification of each public improvement for which fees were spent, the total public expenditures for each improvement, and the percentage of the expenditures that were paid for with development impact fees.
6. An approximate date by which construction of public improvements will commence if the City has determined that sufficient funds have been collected to complete the financing on an incomplete public improvement.
7. Construction status of public improvements identified in previous reports where the City previously determined that sufficient funds have been collected to complete the improvement.
8. Any interfund transfers or loans made from the account/fund.

9. Amount of refunds or re-allocations of development impact fees made pursuant to Government Code 66001, and if applicable, the number of persons or entities identified to receive those funds.

As part of the annual DIF review, the City Council does not update or add new DIFs to the City's existing adopted Citywide Fee Schedule. DIFs established under the City's existing program are increased annually by the construction inflation rate index during each City budget adoption. City Council approved new DIFs in June 2022.

State law and the City's Municipal Code also requires the information be made publicly available at least 15 days prior to the regular City Council meeting at which the item will be reviewed. Please find the required information pursuant to Government Code Section 66006 contained in each of the following sections:

Section	**Document**	**Information**
Section 1	Fee Descriptions	○ Brief description of each type of fee
Section 2	FY 2025-2026 DIF Fee Schedule	○ Amount of the FY 2025-2026 fees
Section 3	FY 2025-2026 Development Impact Fee Funds Summary by Subfund	○ Beginning and ending balances of each DIF account ○ Amount of the fees collected and the interest earned ○ Identification of each FY 2025-2026 public improvement for which DIF was spent
Section 4	Construction Status of Previously Reported CIP Projects	○ Updates on previously reported CIP projects, if delays exist, and reason(s) for delays
Section 5	FY 2025-2026 Development Impact Fee CIP Projects	○ Public improvements in process and funded with DIF in FY 2025-2026 ○ Total expenditures for each public improvement and percentage funded with DIF ○ Approximate construction start dates for incomplete projects

During FY 2025-2026, no interfund transfers or loans were made from the DIF accounts and no DIF refunds or re-allocations were made pursuant to Government Code 66001. At this time, all fees being collected pursuant to the DIF Program have been earmarked for current or future capital projects necessary to maintain the current levels of service to serve new development.

This information will be posted by November 25, 2026 and reviewed by City Council at the public meeting on Tuesday, December 15, 2026.

ATTACHMENTS

Attachment 1 – DIF Program Annual Report – Review of DIF Funds

FY 2025-2026 DIF PROGRAM ANNUAL REPORT-REVIEW OF DIF FUNDS

Section 1: Fee Descriptions

Police Development Impact Fee
Police Department capital facilities and equipment (e.g. equipment) necessary to accommodate growth.

Fire Development Impact Fee
Fire Department capital facilities and equipment (e.g. vehicles) necessary to accommodate growth.

Library Development Impact Fee
Library capital facilities and improvements necessary to accommodate growth.

Parks and Recreation Development Impact Fee
Park and recreation facility improvements necessary to accommodate growth.

Transportation Development Impact Fee
Additions and improvements to the City's transportation infrastructure to accommodate future traffic volumes, including infrastructure supporting vehicle, transit, pedestrian, and bicycle modes.

Information Technology Development Impact Fee
Information Technology infrastructure and systems necessary to accommodate growth.

Section 2: FY 2025-2026 DIF Fee Schedule

Description	Amount	Unit/Time

SECTION 3. DEVELOPMENT IMPACT FEES
(Last Update 1/01/23, per BMC 2-4-802)
(Last Update 6/2/26, Resolution 26-29,706)

Description	Amount	Unit/Time
(A) Development Impact Fees		
(1) Development Administration Surcharge	5% of Fees Collected	% of Development Impact Fee
(2) Transportation Fees - Residential (Citywide)		
(a) Single Family (Market-Rate Unit)	$9,647.29	Per Dwelling Unit
(b) Multiple Family (Market-Rate Unit)	$4,003.72	Per Dwelling Unit
(c) Single Family (Affordable Unit within Minimum Required	$8,080.19	Per Dwelling Unit
(d) Multiple Family (Affordable Unit within Minimum Required	$3,352.41	Per Dwelling Unit
(e) Single Family (Affordable Unit above Minimum Required	$6,030.39	Per Dwelling Unit
(f) Multiple Family (Affordable Unit above Minimum Required	$2,501.64	Per Dwelling Unit
(3) Transportation Fees - Non-Residential (Citywide)		
(a) Office	$14.33	Sq. Ft.
(b) Retail	$7.71	Sq. Ft.
(c) Warehouse/Industrial	$3.31	Sq. Ft.
(d) Studio	$8.82	Sq. Ft.
(e) Lodging	$4,995.56	Room
Note: (GFA) Gross Floor Area		
(4) Community Facilities Fees - Non-Residential (Citywide)		
(a) Office	$5.51	Sq. Ft.
(b) Retail	$3.31	Sq. Ft.
(c) Warehouse/Industrial	$3.31	Sq. Ft.
(d) Studio	$3.64	Sq. Ft.
(e) Lodging	$634.78	Room
Note: (GFA) Gross Floor Area		
(5) Community Facilities Fees - Residential (Citywide)		
(a) Single Family (Market-Rate Unit)	$5,519.04	Per Dwelling Unit
(b) Multiple Family (Market-Rate Unit)	$4,334.34	Per Dwelling Unit
(c) Single Family (Affordable Unit within Minimum Required Quantity)	$4,621.98	Per Dwelling Unit
(d) Multiple Family (Affordable Unit within Minimum Required Quantity)	$3,631.23	Per Dwelling Unit
(e) Single Family (Affordable Unit above Minimum Required Quantity)	$3,449.39	Per Dwelling Unit
(f) Multiple Family (Affordable Unit above Minimum Required Quantity)	$2,709.92	Per Dwelling Unit

Section 3: FY 25-26 Development Impact Fee Funds Summary by Subfund

Public Improvement Fund (F127) - Developmental Impact Fees
FY25-26 Spendable Balance

As of	Jun-26				Transportation	CDD Admin	Fire	Police	IT	Library	Parks	Total
Beginning Balance 7/1/25					20,226,912.56	522,498.34	388,353.40	657,941.02	106,040.66	2,202,132.78	3,931,566.01	28,035,444.77
Resources:												
Various	41008 - Development Impact Fees				899,923.71	69,691.05	43,311.42	33,039.41	39,148.70	162,555.83	240,211.52	1,487,881.64
ND000	45015 - Interest				647,649.80	17,425.09	10,439.76	22,977.93	3,877.29	71,482.10	127,560.73	901,412.70
ND000	45025 - BWP Rental Fees				(2,491.00)							(2,491.00)
ND000	45015 -Interest-Market Value Adjustment				18,741.47							18,741.47
CD000	48000 - Revenue from MTA	0000 - None	22489 - GSSP/HSR Station Area Plan									-
CD000	48000 - Revenue from MTA	0000 - None	25197- GSSP/HSR Station Area Plan		44,882.91							44,882.91
CD000	48000 - Revenue from MTA	0000 - None	25256 - MTA METRO NOHO		164,614.97							164,614.97
ND000	48000 - Revenue from MTA	1015 - M TA	24746 - CNG Bus Purchase									-
ND000	48000 - Revenue from MTA	1015 - M TA	24741 - CNG Bus Purchase									-
CD000	48010 - Other intergovernmental revenues		22690 - Glenoaks and First Signal									-
CD000	48010 - Other intergovernmental re	1103 - Caltrans water	13608 - San Fernando Connector/Empire									-
CD000	48010 - Other intergovernmental re	1128 - LACMTA Measur	21710 - I-5 Mitig Traffic/Transit									-
CD000	48010 - Other intergovernmental re	1128 - LACMTA Measur	21711 - I-5 Mitig Leland Wy									-
CD000	48010 - Other intergovernmental re	1128 - LACMTA Measur	21712 - Int-5 Mitig Empire Interchange		179,632.75							179,632.75
CD000	48010 - Other intergovernmental re	1128 - LACMTA Measur	22780 - I-5 Mitig Local Streets ITS									-
CD000	48010 - Other intergovernmental re	1128 - LACMTA Measur	23810 - First St. Village Sound Wall									-
ND000	48000 - Revenue from MTA	0000 - None	22489 - GSSP/HSR Station Area Plan									-
ND000	48000 - Revenue from MTA	0000 - None	20946 - Burbank Channel Bikeway		150,000.00							150,000.00
ND000	48010 - Other intergovernmental re	1018 - Bikeway	19056 - San Fernando Bikeway		54,619.00							54,619.00
ND000	48010 - Other intergovernmental re	0000 - None	22402 - LA River Bridge									-
ND000	48010 - Other intergovernmental re	0000 - None	22489 - GSSP/HSR Station Area Plan									-
ND000	48010 - Other intergovernmental re	0000 - None	22538 - High-Speed Rail Support Work									-
ND000	48010 - Other intergovernmental re	1018 - Bikeway	22702 - Chandler Bikeway Extension		237,010.22							237,010.22
CD000	48900 - Non-governmental revenue	0000 - None	No Project									-
ND000	58999 - Miscellaneous revenue	1007 - Litigation settle	No Project		351.47							351.47
ND000	59500 - Contributions from 0496				3,032,820.00							3,032,820.00
Total Resources					5,427,755.30	87,116.14	53,751.18	56,017.34	43,025.99	234,037.93	367,772.25	6,269,476.13
Uses (includes Carryovers):												
MS&S	Also includes 60031											
CD33A Transp	60001 - 60027 Salaries&wages, Fringe benefits, Taxes				198,069.46							198,069.46
CD33A Transp	62050 - Planning, Survey & Design	0000 - None	22489 - GSSP/HSR Station Area Plan		15,811.81							15,811.81
CD33A Transp	62050 - Planning, Survey & Design	0000 - None	23217 - TOD Grant		-							-
CD33A Transp	62085 - Other Professional Services	0000 - None	000000 - No Project		446,613.66							446,613.66
CD33A Transp	62085 - Other Professional Services	0000 - None	21710 - I-5 Mitig Traffic/Transit		-							-
CD33A Transp	62185 - Transportation Element EIR	0000 - None	000000 - No Project		72,993.75							72,993.75
CD33A Transp	62235 - Services Of Other Departme	0000 - None	000000 - No Project		273,027.00							273,027.00
CD33A Transp	62300 - Special Departmental Supp	0000 - None	000000 - No Project		80.76							80.76
CD33A Transp	62496 - Fund 537 computer system	0000 - None	000000 - No Project		6,818.04							6,818.04
LB01A Admin	62170 - Private Contractual Services	0000 - None	000000 - No Project		-							-
Capital												
CD33A Transp	70000 - Land Purchase	0000 - None	000000 - No Project		4,755,958.63							4,755,958.63
CD33A Transp	70002 - Street improvements	0000 - None	13608 - San Fernando Connector/Empir		168,336.76							168,336.76
CD33A Transp	70002 - Street improvements	0000 - None	14273 - Alameda/Oak NPP		-							-
CD33A Transp	70002 - Street improvements	0000 - None	19056 - San Fernando Bikeway		64,746.25							64,746.25
CD33A Transp	70002 - Street improvements	0000 - None	20634 - SF/Burbank Intersection									-
CD33A Transp	70002 - Street improvements	0000 - None	20946 - Burbank Channel Bikeway									-
CD33A Transp	70002 - Street improvements	0000 - None	21007 - Safe Routes Cycle 10									-
CD33A Transp	70002 - Street improvements	0000 - None	21707 - Interstate-5 Mitig Empire/BV									-
CD33A Transp	70002 - Street improvements	0000 - None	21712 - Int-5 Mitig Empire Interchange									-
CD33A Transp	70002 - Street improvements	0000 - None	22690 - Glenoaks and First Signal Impr		192,969.22							192,969.22
CD33A Transp	70002 - Street improvements	0000 - None	22702 - Chandler Bikeway Extension		457,948.93							457,948.93
CD33A Transp	70002 - Street improvements	0000 - None	23016 - First Street Bike Lane									-
CD33A Transp	70002 - Street improvements	0000 - None	24274 - Rancho Providencia NPP		93.60							93.60
CD33A Transp	70002 - Street improvements	0000 - None	24908 - GOLDEN STATE NPP		100,175.59							100,175.59
CD33A Transp	70002 - Street improvements	0000 - None	24975 - Olive Bridge Replacement		148,017.50							148,017.50
CD33A Transp	70005 - Public improvements	0000 - None	22402 - LA River Bridge									-
CD33A Transp	70007 - General improvements	0000 - None	23810 - First St. Village Sound Wall									-
CD33A Transp	70010 - Automotive equipment	0000 - None	24741 - BUS REPLACEMENT									-
CD33A Transp	70010 - Automotive equipment	0000 - None	24746 - CNG BUSES GRANT									-
CD33A Transp	70020 - Holding - capital	0000 - None	000000 - No Project									-
CD33B Fire	70019 - Building improvements	0000 - None	24824 - FS 11 Kitchen Modern FAC				293,090.00					293,090.00
CD33C Police	70019 - Building improvements	0000 - None	21305 - Police/Fire HQ Flooring FAC									-
CD33C Police	70019 - Building improvements	0000 - None	23049 - Jail Door Access Control									-
CD33C Police	70019 - Building improvements	0000 - None	24823 - PD HQ Fire11 Surveillance Sys					35,840.00				35,840.00
CD33C Police	70019 - Building improvements	0000 - None	24824 - FS 11 Kitchen Modern FAC									-
CD33D Librar	70011 - Operating equipment	0000 - None	000000 - No Project							7,338.37		7,338.37
CD33E Parks	70003 - Park improvements	0000 - None	23441 - Brace Canyon Park Ballfield									-
CD33E Parks	70003 - Park improvements	0000 - None	24214 - Picnic Facility Imp Verdugo									-
CD33E Parks	70003 - Park improvements	0000 - None	24253 - Dick Clark Dog Park									-
CD33E Parks	70003 - Park improvements	0000 - None	24816 - MCCAMBRIDGE PLAYGROUND REPLACE									-
CD33E Parks	70003 - Park improvements	0000 - None	24817 - MCCAMBRIDGE PICNIC IMPROVEMENT									-
LB01A Lib Adn	70011 - Operating equipment	0000 - None	000000 - No Project									-
LB01A Lib Adn	70011 - Operating equipment	1000 - Burbank Chann	000000 - No Project									-
PR28A Parks A	70003 - Park improvements	0000 - None	23468 - George Izay Park Master Plan									-
PR28A Parks A	70003 - Park improvements	0000 - None	24557 - Ballfield Light Moderiza McCam									-
Total Uses					6,901,660.96	-	293,090.00	35,840.00	-	7,338.37	-	7,237,929.33
Total Resources Less Use					(1,473,905.66)	87,116.14	(239,338.82)	20,177.34	43,025.99	226,699.56	367,772.25	(968,453.20)
Jun-26	Ending Available Cash				18,753,006.90	609,614.48	149,014.58	678,118.36	149,066.65	2,428,832.34	4,299,338.26	27,066,991.57
				Change in Market Value Adjustment-Non Cash	-							-
				Change in Market Value Adjustment - Non Cash	(18,741.47)							(18,741.47)
				Change in AR Balance-not yet reflected in Cash	(312,811.50)							(312,811.50)
				Change in Prepaids	-							-
				Change in AP Balance-not yet reflected in Cash	211,147.02							211,147.02
Jun-26	Oracle Cash Balance				18,632,600.95	609,614.48	149,014.58	678,118.36	149,066.65	2,428,832.34	4,299,338.26	26,946,585.62
				FUND USES								-
				CIP and Maunal Carryovers	(8,879,196.80)	-	-	-	-	-	(3,056,939.24)	(11,936,136.04)
				Estimated Revenues	6,287,730.14	31,888.00	89,561.00	103,593.00	21,615.00	400,654.00	798,537.00	7,733,578.14
				Revenue SHORTFALL	(859,974.84)	55,228.14	(35,809.82)	(47,575.66)	21,410.99	(166,616.07)	(430,764.75)	(1,464,102.01)
				Actual Revenues	(5,427,755.30)	(87,116.14)	(53,751.18)	(56,017.34)	(43,025.99)	(234,037.93)	(367,772.25)	(6,269,476.13)
				Accrued Revenues	273,282.55							273,282.55
				Accounts Payable/Advance Payable	(3,363,006.69)	-	-	-	-	-	-	(3,363,006.69)
Jun-26	Spendable Cash Balance				5,900,409.55	609,614.48	149,014.58	678,118.36	149,066.65	2,428,832.34	202,160.63	10,117,216.59

Section 4: Construction Status of Previously Reported CIP Projects

Project	Previous Construction Start Date	Delay & Reason (Yes/No)	Revised Approximate Construction Date
San Fernando Connector/Empire	FY 2014-2015	No	
San Fernando Bikeway	FY 2025-2026	Yes, additional design work required	FY 2026-2027
Interstate 5 Mitigation - Empire Interchange	FY 2014-2015	No	
Chandler Bikeway Extension	FY 2026-2027	No	
FS 11 Kitchen Modern FAC	FY 2023-2024	No	
Police/Fire HQ Flooring FAC	FY 2023-2024	No	
Jail Door Access Control	FY 2025-2026	No	
PD HQ Fire11 Surveillance Sys	FY 2025-2026	No	
MCCAMBRIDGE PLAYGROUND REPLACE	FY 2024-2025	No	
George Izay Park Master Plan	Not Applicable	N/A	

Section 5: FY 2025-2026 Development Impact Fee CIP Projects

Project #	Project	F127-Expenditures to date	DIF %	Approximate Construction Date
22489	GSSP/HSR Station Area Plan[1]	$ 1,148,174.72	76%	Not Applicable
13608	San Fernando Connector/Empire[2]	$ 6,561,208.15	100%	FY 2014-2015
19056	San Fernando Bikeway[1]	$ 1,911,087.37	97%	FY 2026-2027
22690	Glenoaks and First Signal Improvements	$ 192,969.22	3%	FY 2024-2025
22702	Chandler Bikeway Extension[1]	$ 565,219.57	100%	FY 2026-2027
24274	Rancho Providencia NPP	$ 137,172.33	100%	Not Applicable
24908	GOLDEN STATE NPP	$ 100,175.59	100%	Not Applicable
24975	Olive Bridge Replacement[1]	$ 148,017.50	100%	FY 2031-2032
24824	FS 11 Kitchen Modern FAC	$ 346,000.00	51%	FY 2023-2024
24823	PD HQ Fire11 Surveillance Sys	$ 37,974.93	100%	FY 2025-2026

1 This project is partially or fully grant-funded and fronted with DIF funds. The DIF-Funded % will be fully reimbursed by the grant less local match, if applicable.
2 This project is the local contribution to the $355 million I-5 North/Empire Interchange Project. A portion of the DIF funding is reimbursed by Caltrans.

FY 2026-27 City of Burbank CIP
Municipal Facilities

Project Name: Beam Solar

Managing Department: Public Works

Project Number: 25332

Project Status: New

Estimated Completion Date: December 2026

Funding Source: 532.PW34A.15042.0000.25332.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Vehicle Equipment Replacement Fund	-	100,000	-	-	-	-	-	100,000
Totals	**-**	**$100,000**	**-**	**-**	**-**	**-**	**-**	**$100,000**

Project Description

Beam is a turnkey solar vehicle charging solution that is self-contained and completely off the electrical grid. The project will place two solar-powered vehicle chargers at a City facility for staff use.

Project Status

The solar chargers are expected to be delivered and installed by December 2026.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Municipal Facilities

Project Name: Fire Station 11 Kitchen Modernization

Managing Department: Public Works

Project Number: 24824

Project Status: Continued

Estimated Completion Date: September 2026

Funding Source: 127.FD07A.70019.0000.24824.00000

370.PW33B.70019.0000.24824.00000

534.PW33A.70019.0000.24824.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	346,000	-	-	-	-	-	-	346,000
General City Capital Projects Fund	81,559	-	-	-	-	-	-	81,559
Municipal Infrastructure Fund	300,000	-	-	-	-	-	-	300,000
Totals	**$727,559**	**-**	**-**	**-**	**-**	**-**	**-**	**$727,559**

Project Description

Comprehensive modernization of existing 25-year-old kitchen: repair and replace cabinets, counters, appliances, and lighting, replace ceiling tiles, new flooring; replace existing interior finishes, and selective furnishings. The project will include design and construction.

Project Status

Planning and design will commence in collaboration with the Fire Department in Spring 2024. Construction began in January 2026 and is estimated to be completed by Fall 2026.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Municipal Facilities

Project Name: Firefighter PPE Contamination Control and Storage

Managing Department: Fire

Project Number: 25352

Project Status: New

Estimated Completion Date: June 2028

Funding Source: 127.FD07A.70019.0000.25352.00000

534.FD07A.70019.0000.25352.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	-	50,000	-	-	-	-	-	50,000
Municipal Infrastructure Fund	-	-	450,000	-	-	-	-	450,000
Totals	**-**	**$50,000**	**$450,000**	**-**	**-**	**-**	**-**	**$500,000**

Project Description

This project entails constructing an add-on space to provide a dedicated turnout gear storage area for firefighter Personal Protective Equipment (PPE) at Stations 14 and 15. Turnouts are currently stored on the apparatus floor at each of these stations, subjecting them to exposure to diesel fumes from vehicles. The new space would be physically separated from living and work areas and designed with appropriate ventilation to reduce the spread of contaminants associated with fireground operations. Creating a designated turnout storage area supports safe handling, drying, and organization of gear while improving overall station functionality. The project also advances firefighter health and safety by limiting exposure to clean PPE compared to products of combustion. It aligns with nationally recognized fire service best practices and standards for cancer prevention, while also reducing long-term health risks. The additional space would enhance operational readiness by ensuring turnout gear is properly stored, readily accessible, and maintained in a manner that extends its service life.

Project Status

The project will undergo design in FY 2026-27, with construction expected to occur in FY 2027-28.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Municipal Facilities

Project Name: Jail Door Access Control

Managing Department: Public Works

Project Number: 23049

Project Status: Continued

Estimated Completion Date: June 2027

Funding Source: 127.PW33A.70019.0000.23049.00000

534.PW33A.70019.0000.23049.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	224,355	-	-	-	-	-	-	224,355
Municipal Infrastructure Fund	555,700	-	-	-	-	-	-	555,700
Totals	**$780,055**	**-**	**-**	**-**	**-**	**-**	**-**	**$780,055**

Project Description

This project will replace and modernize 24-year-old legacy jail door locking system and its components. The modernization will include the complete integration and installation of all electronics, software, hardware, casework and fixtures required to replace and modernize the existing system.

Project Status

Construction is estimated to take place in quarter two of FY 2026-27 and be completed in Spring 2027. Focused maintenance will be provided in the interim to ensure uninterrupted operation of this critical existing system.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Municipal Facilities

Project Name: New Central Library Civic Center

Managing Department: Public Works

Project Number: 25286

Project Status: Ongoing

Estimated Completion Date: June 2029

Funding Source: 370.PW33A.70019.0000.25286.00000

534.PW33A.70019.0000.25286.00000

127.LB01A.70019.0000.25286.00000

370.LB01A.70019.0000.25286.00000

Expenditure Plan

	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Central Library Capital Holding	3,580,810	-	-	-	-	-	-	3,580,810
Civic Center Reserve	-	10,000,000	-	-	-	-	-	10,000,000
Development Impact Fees	-	1,194,183	-	1,000,000	-	-	-	2,194,183
Federal Appropriation	-	-	3,000,000	-	-	-	-	3,000,000
Grant Funding	-	-	9,949,896	-	-	-	-	9,949,896
Municipal Infrastructure Fund	8,300,000	-	-	-	-	-	-	8,300,000
Revenue Bonds	-	-	25,119,859	128,520,432	-	-	-	153,640,291
Totals	**$11,880,810**	**$11,194,183**	**$38,069,755**	**$129,520,432**	**-**	**-**	**-**	**$190,665,180**

Project Description

This Project will result in the construction of a new Central Library and Administrative Services Building, a multi-story parking garage, and functional open space on the Civic Center block bounded by Olive Avenue, Glenoaks Boulevard, Orange Grove Avenue and third Street. The project will be delivered via a progressive design/build procurement process that will also contractually consider the long-term operation and maintenance needs of the new Library.

Project Status

The project is currently in the procurement phase to secure a Progressive Design Build Team to be approved by City Council in October 2026, with a notice to proceed also in October 2026, which is the preferred delivery method for construction. Following the notice to proceed, the following steps will be taken in Phase 1 of the project with the Progressive Design Build team for more comprehensive design and for construction; including project validation, collaborative design scoping, and a final guaranteed maximum pricing for the project. The City estimates breaking ground in June 2027. The project is expected to take 21 months to complete after breaking ground. Construction for the new library should be completed by December 2028 and the project closeout and move-in should be in Spring 2029.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Municipal Facilities

Project Name: Police Department Forensic Area Modernization

Managing Department: Public Works

Project Number: 24952

Project Status: Continued

Estimated Completion Date: December 2026

Funding Source: 127.PW33A.70019.0000.24952.00000

534.PW33A.70019.0000.24952.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	10,000	-	-	-	-	-	-	10,000
Municipal Infrastructure Fund	1,880,250	-	-	-	-	-	-	1,880,250
Totals	**$1,890,250**	**-**	**-**	**-**	**-**	**-**	**-**	**$1,890,250**

Project Description

Complete modernization of the existing 25-year-old forensic work area. The project includes the renovation of two existing areas: Forensic Services Laboratory and Administration areas and the Forensic Services Evidence Garage located on the facility's lower level. The Administration and Laboratory areas will be reorganized to accommodate the current mandated program and operational requirements. Each area will be designed to Forensic Industry Standards and obtain Accreditation for use. The Laboratory area will require reprogramming of the existing administration areas to a new modern laboratory, chemical storage, secure evidence storage, evidence lockers, computer workstations, fingerprint downflow station, camera and photography office, and staff office and work stations. The existing Evidence Garage will include renovation of the existing work area with medical-grade cabinets, countertops, and equipment. The area will be designed to the current code and safety requirements. The project will include Design and Construction.

Project Status

Design was completed. Construction is estimated to start in August 2026 and be completed by December 2026.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Parks and Recreation

Project Name: Brace Canyon Park Ballfield

Managing Department: Parks and Recreation

Project Number: 23441

Project Status: Continued

Estimated Completion Date: June 2027

Funding Source: 127.CD33E.70003.0000.23441.00000

370.PR21A.70003.0000.23441.00000

534.PR21A.70003.0000.23441.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	825,000	-	-	-	-	-	-	825,000
Measure A	725,000	-	-	-	-	-	-	725,000
Municipal Infrastructure Fund	3,514,640	-	-	-	-	-	-	3,514,640
Park Development Fees	94,622	-	-	-	-	-	-	94,622
Totals	**$5,159,262**	**-**	**-**	**-**	**-**	**-**	**-**	**$5,159,262**

Project Description

The Brace Canyon Park Ballfield is located above a potable water aquifer. The use of fertilizers on top of any potable water aquifer is restricted by the State of California. Natural turf will not survive much longer without the use of fertilizer due to the extensive programming. This project will replace the natural turf with synthetic turf to continue to program and utilize the heavily used recreational space.

Project Status

The Department has received the environmental assessment and conducted community outreach for the proposed site. Staff will present findings to the Department Oversight Committee (DOC), Park Board, and the Sustainable Burbank Commission, then hold a community meeting. A final presentation will go to City Council for direction on next steps.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Parks and Recreation

Project Name: Dick Clark Dog Park

Managing Department: Parks and Recreation

Project Number: 24253

Project Status: Continued

Estimated Completion Date: Late 2026

Funding Source: 127.CD33E.70003.0000.24253.00000

370.PR21A.70003.0000.24253.00000

534.PR21A.70003.0000.24253.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	1,313,255	-	-	-	-	-	-	1,313,255
Donation	150,000	-	-	-	-	-	-	150,000
General City Capital Projects Fund	425,818	-	-	-	-	-	-	425,818
Municipal Infrastructure Fund	822,977	620,000	-	-	-	-	-	1,442,977
Prop 68 Per Capita Grant Funds	243,440	-	-	-	-	-	-	243,440
Totals	**$2,955,490**	**$620,000**	**-**	**-**	**-**	**-**	**-**	**$3,575,490**

Project Description

This project will preserve and expand open space to develop an off-leash dog park that promotes exercise and wellness for dogs and their owners. The park design will include planting, landscape, irrigation, walls, site furnishings, water fountains, and benches. The development of an off-leash dog park in the City has been a topic of discussion intermittently since 1997. In 2020, the City Council accepted a sponsorship donation from the Kari and Dick Clark Foundation for the development of the Dick Clark Dog Park.

Project Status

The design has been developed. A new lease agreement with Los Angeles (LA) Recreation and Parks is being finalized and the construction phase is anticipated in late 2026.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Parks and Recreation

Project Name: Gross Ballfield Lighting Modification

Managing Department: Parks and Recreation

Project Number: 25125

Project Status: New

Estimated Completion Date: June 2027

Funding Source: 370.PR21A.70003.0000.25125.00000

127.PR21A.70003.0000.25125.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Burbank Athletic Federation	65,000	-	-	-	-	-	-	65,000
Development Impact Fees	860,740	-	-	-	-	-	-	860,740
Totals	**$925,740**	**-**	**-**	**-**	**-**	**-**	**-**	**$925,740**

Project Description

Modernize ballfield lighting with energy-efficient Light Emitting Diode (LED) systems at Robert E. Gross Park. Replacing the current metal halide lighting with an energy-efficient LED system will provide utility and maintenance cost savings, improve visibility on the field, create a safer play environment for users, and reduce light spillover into surrounding residential areas. The estimated reduction in energy costs is 40 percent compared to typical 1500W metal halide systems, further lowering the City's carbon footprint. The Parks and Recreation Board and the Burbank Athletic Federation Board have identified the modernization of ballfield lighting in parks as a priority. This project includes infrastructure work supported by and in coordination with Public Works and will involve the design and installation of a new underground conduit.

Project Status

The project delivery method will be design-build. Design and construction will occur in FY 2026-27.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	$4,174

FY 2026-27 City of Burbank CIP
Parks and Recreation

Project Name: Gross Ballfield Shade Structure

Managing Department: Parks and Recreation

Project Number: 25124

Project Status: New

Estimated Completion Date: June 2027

Funding Source: 127.PR21A.70003.0000.25124.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	279,030	-	-	-	-	-	-	279,030
Totals	**$279,030**	**-**	**-**	**-**	**-**	**-**	**-**	**$279,030**

Project Description

Installation of cantilever bleacher shade structures at Gross Park Ballfields 1 and 2. The scope of work includes design, engineering calculations, site plans, manufacturing of the structure, project management, and installation of shade structures over the aluminum ballfield bleachers for the enjoyment of program participants and the community.

Project Status

The project delivery method will be design-build. Design and construction will occur in FY 2026-27.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Parks and Recreation

Project Name: Johnny Carson Park Shade Structure

Managing Department: Parks and Recreation

Project Number: 24819

Project Status: Continued

Estimated Completion Date: December 2026

Funding Source: 370.PR21A.70003.0000.24819.00000

127.PR21A.70003.0000.24819.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Art in Public Places Funds	680,000	-	-	-	-	-	-	680,000
Development Impact Fees	20,000	-	-	-	-	-	-	20,000
Totals	**$700,000**	**-**	**-**	**-**	**-**	**-**	**-**	**$700,000**

Project Description

The Johnny Carson Park Shade Structure qualifies as an Art in Public Places (APP) project because it combines artistic expression with function, reflecting the City's commitment to integrating art into everyday spaces. Designed by an artist or artist team, the structure will serve as a permanent public art piece and a practical amenity, supporting the broader growth of public art throughout Burbank. This project directly aligns with the City Council's goals to enhance public spaces, promote cultural vitality, and invest in creative placemaking. As the City continues to expand its cultural reach, projects like this help build community identity, elevate civic environments, and ensure that art remains a visible, accessible part of daily life.

Project Status

Request for Qualifications (RFQ) occurred in FY 2024-25. A Request for Proposal (RFP) was released in June 2026. Project completion anticipated in late 2027.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	$0

FY 2026-27 City of Burbank CIP
Parks and Recreation

Project Name: McCambridge Pool Replacement

Managing Department: Parks and Recreation

Project Number: 24979

Project Status: Ongoing

Estimated Completion Date: June 2028

Funding Source: 127.PR21A.70003.0000.24979.00000

534.PR21A.70003.0000.24979.00000

370.PR21A.70003.0000.24979.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	1,000,000	-	-	-	-	-	-	1,000,000
General City Capital Projects Fund	-	5,000,000	-	-	-	-	-	5,000,000
Grant Funding	1,500,000	-	-	-	-	-	-	1,500,000
Municipal Infrastructure Fund	-	10,520,890	-	-	-	-	-	10,520,890
Park Development Fees	-	100,000	-	-	-	-	-	100,000
Totals	**$2,500,000**	**$15,620,890**	**-**	**-**	**-**	**-**	**-**	**$18,120,890**

Project Description

This is a multi-phased project that will ultimately result in the renovation of the McCambridge Pool facility. Upgrades include a new lap swim pool, activity pool, waterslides, play features, pool deck, equipment room, locker room renovations, and staff offices. The estimated cost for the complete renovation of the McCambridge Pool is $15 million. Phase one of this project includes complete design services, which include a survey identifying utilities, topography, and structures. A geotechnical study will be included to identify site soils, liquefaction potential, percolation test, and foundation recommendations. This phase will also include schematic design to identify buildings, pools, site amenities, and utilities, a construction cost estimate, and phasing recommendations as well as detailed drawings and specifications suitable for the public bid and construction process.

Project Status

The project delivery method will be design-bid-build and is estimated to be completed in June 2028.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Parks and Recreation

Project Name: Olive Recreation and Theater Replacement

Managing Department: Parks and Recreation

Project Number: 25122

Project Status: New

Estimated Completion Date: June 2030

Funding Source: 127.PR28A.70003.0000.25122.00000

370.PR28A.70003.0000.25122.00000

534.PR21A.70003.0000.25122.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	1,150,425	-	-	-	-	-	-	1,150,425
Measure A	100,000	-	-	-	-	-	-	100,000
Municipal Infrastructure Fund	3,529,225	1,190,250	-	-	-	-	-	4,719,475
Totals	**$4,779,650**	**$1,190,250**	**-**	**-**	**-**	**-**	**-**	**$5,969,900**

Project Description

This is a multi-phased project that will ultimately result in the renovation of George Izay Park. The City Council approved the George Izay Park Master Plan on October 11, 2022. The first segment of this project will include a new recreation center, a performing arts center, and new exterior park restrooms. Funding request includes California Environmental Quality Act (CEQA) analysis and Construction Document Development. This phase also includes engaging Project Management services to represent the Department.

Project Status

The Izay Master Plan was completed in FY 2021-22. Topographic survey and 3D renderings were approved by Council in December 2024. The Architect submitted 75 percent Design Development plans and a project cost estimate. Following the city review, construction documents are anticipated to be completed in early 2027. Full design development and construction document will be completed in June 2027.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Parks and Recreation

Project Name: Valley Skate Shade Structure

Managing Department: Parks and Recreation

Project Number: 25128

Project Status: New

Estimated Completion Date: June 2027

Funding Source: 127.PR21A.70003.0000.25128.00000

370.PR21A.70003.0000.25128.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	103,449	-	-	-	-	-	-	103,449
Park Development Fees	109,256	-	-	-	-	-	-	109,256
Totals	**$212,705**	**-**	**-**	**-**	**-**	**-**	**-**	**$212,705**

Project Description

Installation of a cantilever shade structure at Valley Skate Park. The scope of work includes design, engineering calculations, site plans, manufacturing of the structures, project management, and installation of shade structures over aluminum ballfield bleachers for the enjoyment of program participants and the community.

Project Status

The project delivery method will be design-build. Design and construction will occur in FY 2026-27.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Traffic, Transportation, and Pedestrian Access

Project Name: Chandler Bikeway Extension

Managing Department: Community Development

Project Number: 22702

Project Status: Continued

Estimated Completion Date: December 2028

Funding Source: 127.CD33A.70002.0000.22702.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	415,022	-	-	-	-	-	-	415,022
Measure R Highway Operations	401,231	258,590	-	-	-	-	-	659,821
Metro Grant	583,837	2,055,447	-	-	-	-	-	2,639,284
Totals	**$1,400,090**	**$2,314,037**	**-**	**-**	**-**	**-**	**-**	**$3,714,127**

Project Description

The project will extend the Chandler Bikeway from its current eastern terminus at Chandler Boulevard and Mariposa Street to the future San Fernando Bikeway along the Western Burbank Channel, which will then carry cyclists on Chandler to the Downtown Burbank Metrolink Station. The completion of this project will help to close the gap between two regionally significant Class I bikeways, it will provide pedestrian and bicycle connectivity to the City's Downtown Burbank Metrolink Station. This gap is identified in the Burbank2035 General Plan, the Bicycle Master Plan, and the Complete Streets Plan. The Greenhouse Gas Reduction Plan calls for buildout of the City's Bicycle Master Plan and Complete Streets Plan as a means to reduce the City's greenhouse gas emissions caused by vehicle miles traveled.

Project Status

Staff has procured consultant design services and has begun preliminary design and environmental review for the project, including evaluation of alignment options along Victory Boulevard. City Council approved final project alignment on November 18, 2025, and Staff is advancing design for final alignment.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	$26,000

FY 2026-27 City of Burbank CIP
Traffic, Transportation, and Pedestrian Access

Project Name: Downtown Burbank Mobility Hub Network

Managing Department: Community Development

Project Number: 25343

Project Status: New

Estimated Completion Date: June 2028

Funding Source: 127.CD33A.70002.0000.25343.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	-	500,000	500,000	-	-	-	-	1,000,000
Totals	**-**	**$500,000**	**$500,000**	**-**	**-**	**-**	**-**	**$1,000,000**

Project Description

Construction of a Mobility Hub at First Street and Olive Avenue to connect the various transit lines, pedestrian pathways, and bicycle lanes in Downtown Burbank, as well as providing open space for residents, employees, and visitors. Mobility Hub will include expanded bus stop amenities, like seating and shade, as well as streamlined informational signage. Wayfinding throughout Downtown Burbank will be deployed to enhance connectivity between the various multimodal projects.

Project Status

Staff has been selected by the Southern California Association of Governments (SCAG) for a grant award, but SCAG has not yet obligated funds. Current funding is intended as a placeholder until funds are awarded and Staff can determine additional funding needs.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	$12,000

FY 2026-27 City of Burbank CIP
Traffic, Transportation, and Pedestrian Access

Project Name: Downtown Mobility Network

Managing Department: Community Development

Project Number: 25131

Project Status: Continued

Estimated Completion Date: October 2026

Funding Source: 127.CD33A.70002.0000.25131.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Grant Funding	900,000	-	-	-	-	-	-	900,000
Totals	**$900,000**	**-**	**-**	**-**	**-**	**-**	**-**	**$900,000**

Project Description

This project will further implement the City's Complete our Streets Plan and pending Safer Streets Burbank Plan to install quick-build protected buffered bike lane and pedestrian intersection improvements to Bicycle and Pedestrian Priority Streets in and around Downtown, including Third Street, Angeleno Avenue, Orange Grove Avenue, and Providencia Avenue. The project is funded by a Southern California Association of Governments (SCAG) Sustainable Communities Program Active Transportation and Safety Project Grant.

Project Status

SCAG disbursed funds in Spring 2026 to begin project design. Construction is expected in early 2027.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	$11,000

FY 2026-27 City of Burbank CIP
Traffic, Transportation, and Pedestrian Access

Project Name: First Street Bike Lane

Managing Department: Community Development

Project Number: 23016

Project Status: Continued

Estimated Completion Date: May 2027

Funding Source: 127.CD33A.70002.0000.23016.00000

107.CD33A.70002.0000.23016.00000

534.CD33A.70002.0000.23016.00000

370.CD33A.70002.0000.23016.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	902,045	-	-	-	-	-	-	902,045
Measure R Local Return	599,206	-	-	-	-	-	-	599,206
Municipal Infrastructure Fund	100,000	-	-	-	-	-	-	100,000
Transportation Development Act (TDA) Funds	90,794	-	-	-	-	-	-	90,794
Totals	**$1,692,045**	**-**	**-**	**-**	**-**	**-**	**-**	**$1,692,045**

Project Description

This project will design and construct an approximately 0.8-mile protected Class IV bikeway on North First Street from North San Fernando Boulevard to East Verdugo Avenue. The project will also incorporate pavement improvements along the alignment where the pavement is in poor condition. The project will also close access to Bonnywood Place from the intersection of Olive Avenue and First Street to improve pedestrian safety for those accessing Downtown Burbank to and from the Downtown Burbank Metrolink station.

Project Status

Bid documents have been submitted to Purchasing and are pending advertisement. Construction is anticipated to begin in November 2026, with completion by May 2027.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	$10,000

FY 2026-27 City of Burbank CIP
Traffic, Transportation, and Pedestrian Access

Project Name: Interstate-5 Mitigation Empire Interchange

Managing Department: Community Development

Project Number: 21712

Project Status: Continued

Estimated Completion Date: December 2027

Funding Source: 127.CD33A.70002.0000.21712.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Metro Grant	668,000	-	-	-	-	-	-	668,000
Totals	**$668,000**	**-**	**-**	**-**	**-**	**-**	**-**	**$668,000**

Project Description

In October 2014, the Metro Board of Directors approved Measure R funding to help mitigate construction impacts caused by the Interstate-5 High Occupancy Vehicle (HOV)/Empire Interchange project. Several mitigation projects identified in this funding allocation will be provided by the City of Burbank, including graffiti abatement along City-owned right-of-way within the City portions of the Empire Avenue Interchange. This project will construct landscaping and aesthetic treatments for the Empire Interchange to discourage graffiti and improve aesthetics. Local funds identified in this project are reimbursed by Metro.

Project Status

Improvements will be constructed by the Empire Center's contractor by Summer 2026. Design and construction of the landscaping will begin after improvements have been constructed.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Traffic, Transportation, and Pedestrian Access

Project Name: Olive Bridge Replacement

Managing Department: Public Works

Project Number: 24975

Project Status: Continued

Estimated Completion Date: January 2035

Funding Source: 127.CD33A.70002.0000.24975.00000

370.PW21A.70002.0000.24975.00000

370.CD33A.70002.0000.24975.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	150,000	-	-	-	-	-	-	150,000
Grant Funding	-	-	-	-	-	-	150,000,000	150,000,000
Measure R Highway Operations	-	897,000	-	-	-	-	-	897,000
Totals	**$150,000**	**$897,000**	**-**	**-**	**-**	**-**	**$150,000,000**	**$151,047,000**

Project Description

The Olive Avenue Bridge was constructed in 1959 and spans over the Burbank Western Channel, the Metrolink tracks, Interstate 5, and several local streets including Bonnywood Place and Front Street. It is 1,420 feet long including the approach roadways. The first three spans (east end) are owned and maintained by Caltrans and the remaining seven spans are owned by the City of Burbank. The City owned structures are maintained by the County of Los Angeles under contract with the City of Burbank. The Bridge (and Magnolia) had a feasibility study completed in 2016 to potentially widen the bridge.

Project Status

This project will advance pre-planning, early design, environmental analyses, and community engagement towards replacing the Olive Avenue Bridge. Project Initiation Document (PID) and Project Approval and Environmental Document (PAED) activities are currently in progress.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	-

FY 2026-27 City of Burbank CIP
Traffic, Transportation, and Pedestrian Access

Project Name: Rancho Providencia Neighborhood Protection Plan

Managing Department: Community Development

Project Number: 24274

Project Status: Continued

Estimated Completion Date: August 2028

Funding Source: 127.CD33A.70002.0000.24274.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	540,000	-	-	-	-	-	-	540,000
Totals	**$540,000**	**-**	**-**	**-**	**-**	**-**	**-**	**$540,000**

Project Description

The Rancho Providencia Neighborhood Protection Plan (NPP) is a series of street improvements adopted by the City Council in 1998 to reduce cut-through traffic in the residential neighborhood bounded by Buena Vista Street, Olive Avenue, Victory Boulevard, Main Street, and Alameda Avenue. On June 22, 2021, the Council directed staff to commence an update to the Rancho Providencia NPP in response to the potential for increased cut-through traffic in the residential neighborhood. The goal is to study traffic conditions to update the Rancho Providencia NPP and install traffic mitigation measures where necessary to address cut-through traffic and vehicle speeding. The study recommended speed hump installation in 15 locations and possible upgrade of temporary closure at Orchard Drive and Olive Avenue with permanent curb and gutter.

Project Status

Neighborhood Protection Plan Update adopted by council on December 5, 2023. Funding has been allocated to allow residents to petition for speed humps on streets that were qualified for them in the plan. Should the City Council approve construction of a permanent Orchard Street closure, design will commence in Summer 2027, and construction will be complete by Summer 2028.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	$5,000

FY 2026-27 City of Burbank CIP
Traffic, Transportation, and Pedestrian Access

Project Name: San Fernando Bikeway

Managing Department: Community Development

Project Number: 19056

Project Status: Continued

Estimated Completion Date: September 2026

Funding Source: 127.CD33A.70002.0000.19056.00000

370.CD33A.70002.0000.19056.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	1,977,665	-	-	-	-	-	-	1,977,665
Grant Funding	9,172,836	-	-	-	-	-	-	9,172,836
Transportation Development Act (TDA) Funds	62,566	-	-	-	-	-	-	62,566
Totals	**$11,213,067**	**-**	**-**	**-**	**-**	**-**	**-**	**$11,213,067**

Project Description

The San Fernando Bikeway is a Class I bike path that will be constructed along San Fernando Boulevard and Victory Place between Cohassett Street and Empire Avenue, and along the Burbank Western Channel between Cypress Avenue and the Downtown Metrolink Station. This project completes the final three miles of a 12-mile regional bike path. It connects with the Chandler Bikeway Extension project to carry cyclists from Chandler to the Downtown Burbank Metrolink Station. The completion of this project will help to close the gap in a regional Class I bike path network as well as the City's bike path network. This gap is identified in the Burbank2035 General Plan, the Bicycle Master Plan, and the Complete Streets Plan. The Greenhouse Gas Reduction Plan calls for the buildout of the City's Bicycle Master Plan and Complete Streets Plan as a means to reduce the City's greenhouse gas emissions caused by vehicle miles traveled.

Project Status

Final documents are completed and staff is preparing construction bid documents. Completion of design was delayed to address a right of way issue, and to incorporate additional Caltrans Priority Legislative Budget Project (PLBP) State Grant Funding secured to provide additional landscaping for the rail corridor adjacent to the project.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	$163,000

FY 2026-27 City of Burbank CIP
Traffic, Transportation, and Pedestrian Access

Project Name: San Fernando Connector/Empire

Managing Department: Community Development

Project Number: 13608

Project Status: Continued

Estimated Completion Date: December 2026

Funding Source: 127.CD33A.70002.0000.13608.00000

Expenditure Plan

Funding Source	Prior Years	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Years 6-11	Totals
Development Impact Fees	4,673,263	-	-	-	-	-	-	4,673,263
Totals	**$4,673,263**	**-**	**-**	**-**	**-**	**-**	**-**	**$4,673,263**

Project Description

This project funds the construction of the Empire Interchange and Buena Vista Street/San Fernando Boulevard railroad grade separation included in the Interstate-5 HOV project. Project funds have been used for planning studies, as well as to design and construct required City utility relocations necessary for the improvement. The funding and costs below represent locate project participation, including project management and coordination. This project is identified in the City's Infrastructure Blueprint as critical to improving freeway access to the Golden State area. Caltrans is the lead agency for this project and has received state and Metro transportation sales tax funds to implement and construct the project.

Project Status

The Burbank Boulevard Bridge was opened to traffic in November 2021. Caltrans is completing the remaining freeway mainline work to open the carpool lanes and install freeway landscaping. Staff continues to seek funding and oversee the implementation of the Interstate-5 project unmet needs list.

Prioritization Score	N/A

Estimated Annual O&M Impact/(Savings)	$13,500