



# NOTICE OF PUBLIC HEARING

## TO CONSIDER INCREASES TO RATES AND CHARGES FOR WATER, SEWER, AND REFUSE SERVICES

This notice is to inform you that a public hearing will be held on **May 17, 2022**, at **6:00 p.m.** in the City of Burbank Council Chambers, 275 E. Olive Ave., Burbank, California 91502, at which the Burbank City Council will consider proposed increases for certain fees and charges for **Fiscal Year 2022-2023**. If approved, certain fees and charges for **water, sewer, and refuse services** will be increased **effective July 1, 2022**. Any interested person may appear and be heard on any matter relating to the proposed increases to **water, sewer, and refuse fees and charges**. Any property owner or property tenant that is directly responsible for payment of water and refuse fees and charges may submit a written protest against the proposed rate increases. Written protests will be considered if submitted by the close of the public hearing on **May 17, 2022**, to the City Clerk located at Burbank City Hall, 275 E. Olive Ave., Burbank, California 91502. The City Council cannot adopt the proposed rate increases if a majority protest exists.

The increases for water services are necessary to recover the increased costs of purchased water, operations and maintenance, conservation, and capital improvement programs. The proposed increases in sewer charges are due to increased charges from the City of Los Angeles for sewage treatment services, capital improvement projects, and labor, chemical, and electrical costs to operate the Burbank Water Reclamation Plant (BWRP). The refuse collection fee increases are needed to meet rising operational costs, particularly those associated with new state mandates, and to continue providing comprehensive refuse services that include household trash disposal, green waste recycling, recyclable collection and processing, and bulky item pick-ups. For the typical customer, the proposed fees and charges reflect monthly increases of approximately **\$6.46** for water services (1" meter billed for 12,000 gallons), **\$0.51** for single family residential sewer services, and **\$1.34** for refuse services (64 gallon container).

For more information call (818) 238-3700. The fees and charges adopted by the Burbank City Council may be lower but will not exceed the proposed fees and charges listed below.

## Water Rates and Charges

**BWP is proposing a 9% increase in water rates this year. The tables below show the current rate or charge and the proposed new rate or charge subject to Proposition 218.**

### Single Family Residential

Quantity Charge	Current Rate (April 2022)	Proposed Rate (July 1, 2022)
1-15 HCF <sup>1</sup>	\$3.504/HCF	<b>\$3.779/HCF</b>
16-30 HCF	\$3.847/HCF	<b>\$4.143/HCF</b>
Over 30 HCF	\$4.321/HCF	<b>\$4.647/HCF</b>
<b>Water Availability<sup>2</sup></b>		
1" or Smaller Meter	\$15.68/Month	<b>\$17.72/Month</b>
1 ½" Meter	\$31.33/Month	<b>\$35.40/Month</b>
2" Meter	\$50.15/Month	<b>\$56.67/Month</b>

### Fire Service

Quantity Charge	Current Rate (April 2022)	Proposed Rate (July 1, 2022)
Summer (June-Oct)	\$12.426/HCF	<b>\$13.437/HCF</b>
Non-Summer (Nov-May)	\$9.030/HCF	<b>\$9.792/HCF</b>
<b>Service Charge</b>		
2" or Smaller	\$20.90/Month	<b>\$23.62/Month</b>
4"	\$35.53/Month	<b>\$40.15/Month</b>
6"	\$64.79/Month	<b>\$73.21/Month</b>
8"	\$114.95/Month	<b>\$129.89/Month</b>
10"	\$188.10/Month	<b>\$212.55/Month</b>
12"	\$274.10/Month	<b>\$309.73/Month</b>

### Multi-Family Residential & Commercial

Quantity Charge	Current Rate (April 2022)	Proposed Rate (July 1, 2022)
Summer (June-Oct)	\$4.142/HCF	<b>\$4.479/HCF</b>
Non-Summer (Nov-May)	\$3.010/HCF	<b>\$3.264/HCF</b>
<b>Water Availability</b>		
1" or Smaller Meter	\$15.68/Month	<b>\$17.72/Month</b>
1 ½" Meter	\$31.33/Month	<b>\$35.40/Month</b>
2" Meter	\$50.15/Month	<b>\$56.67/Month</b>
3" Meter	\$100.30/Month	<b>\$113.34/Month</b>
4" Meter	\$156.71/Month	<b>\$177.08/Month</b>
6" Meter	\$313.44/Month	<b>\$354.19/Month</b>
8" Meter	\$501.49/Month	<b>\$566.68/Month</b>
10" Meter	\$720.89/Month	<b>\$814.61/Month</b>
Larger than 10" Meter	\$1,347.74/Month	<b>\$1,522.95/Month</b>

### Recycled Water

Quantity Charge	Current Rate (April 2022)	Proposed Rate (July 1, 2022)
All HCF	\$3.078/HCF	<b>\$3.349/HCF</b>

<sup>1</sup> HCF = Hundred Cubic Feet or 748 gallons.

<sup>2</sup> Water Availability charges also apply to Recycled Water Rates.

# Sewer Charges

Burbank Public Works is proposing a 2% increase in sewer rates this year. The table below shows the current rate or charge and the proposed new rate or charge subject to Proposition 218.

## Industrial Waste Disposal

Annual Inspection Fee (each)	Current Rate (July 1, 2021)	Proposed Rate (July 1, 2022)
Class I Discharger	\$439.00	\$447.78
Class II Discharger	\$922.00	\$940.44
Class III Discharger	\$2,848.00	\$2,904.96
Class IV Discharger	\$8,300.00	\$8,466.00
Class IV Batch	\$2,768.00	\$2,823.36
<b>Group 1 - Residential (per each dwelling unit) (month)</b>		
Single Family Residential	\$25.66	\$26.17
Multi-Family Residential	\$21.88	\$22.32
<b>Group 2 - Commercial/Industrial (HCF)</b>		
(\$26.17 MPWM) <sup>3</sup>	\$2.18	\$2.22
<b>Group 3 - Commercial/Industrial (HCF)</b>		
(\$41.52 MPWM)	\$4.08	\$4.16
Waste Containment Disposal by Hauling (WCDH)	\$187.00	\$190.74
Federal Categorical Waste Containment (FCW)	\$579.00	\$590.58
<b>Group 4 - Commercial/Industrial (HCF)</b>		
(\$74.53 MPWM)	\$7.74	\$7.89
<b>Group 5 - Institutional (pupil/month)</b>		
Schools - Elementary	\$0.71	\$0.72
Schools - Other	\$1.38	\$1.41
<b>Group 6 - Large Volume Users</b>		
Flow (per 1,000 gallons)	\$1.78	\$1.82
Biochemical Oxygen Demand (BOD) (per pound/organic materials)	\$0.71	\$0.72
Suspended Solids (SS) (pound/solids)	\$0.58	\$0.59

# Refuse Charges

Burbank Public Works is proposing a 4% increase in refuse rates this year. The tables below show the current rate or charge and the proposed new rate or charge subject to Proposition 218.

## Residential and Commercial Premises

Refuse Automated Carts—each (month)			One Time Charge for Replacement Cart		
Container	Current Rate (July 1, 2021)	Proposed Rate (July 1, 2022)	Container	Current Rate (July 1, 2021)	Proposed Rate (July 1, 2022)
32 Gallon	\$18.33	\$19.06	32 Gallon	\$68.99	\$71.75
64 Gallon	\$33.50	\$34.84	64 Gallon	\$76.26	\$79.31
96 Gallon	\$52.92	\$55.03	96 Gallon	\$90.77	\$94.40

## Other Residential Dwellings

Other Residential Dwellings (month): Apartment houses, flats, duplexes, bungalow courts, and multiple dwellings with City bin service.	Current Rate (July 1, 2021)	Proposed Rate (July 1, 2022)
	\$26.79	\$27.86

**NOTE:** Prior to obtaining an additional cart of any given color, customers must move into the largest cart size possible.

## Rental Fees for Bins Furnished for Horse Manure Diversion Collection at Residential Premises (month) (1 pick-up/week)

Horse Manure Containers	Current Rate (July 1, 2021)	Proposed Rate (July 1, 2022)
2 Cubic Yards (Bin Only No Black Container 1 Day)	\$154.89	\$161.09
Each additional pick-up day per week (month)	\$110.11	\$114.51

**NOTE:** These fees are for bin rental only and shall be billed and collected in addition to the fee imposed on residential accounts. Residents opting for manure containers or bins may not co-mingle trash with manure.

## Miscellaneous User Fee (month)

	Current Rate (July 1, 2021)	Proposed Rate (July 1, 2022)
Multi-family with Residence & Commercial/Industrial	\$10.57	\$10.99
Bin Handling Fee (month)	\$52.40	\$54.49

<sup>3</sup> MPWM = Minimum per water meter