

## ATTACHMENT 4

### FY 2026-27 CDBG Public Service Funding Recommendations

(A) Department/Agency	(B) Program	2025 Funding			2026 Recommendations		
		(C) Request Amount	(D) Goals Committee Recommendations	(E) FY 2025 City Council Approval	(F) Request Amount	(G) CDBG Committee Recommendations (Projected Allocation)	(H) Adjusted to Reflect HUD Actual Allocation (Adjusted proportionally based on % of grant and rounded to 100)
Armenian Relief Society	Social Services promoting self-sufficiency	\$ 33,772.00	\$ 13,500.00	\$ 13,000.00	\$ 69,523.00	\$ 13,000.00	\$ 13,000.00
Boys & Girls Club of Burbank	Summer and after-school camperships	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 19,900.00
Burbank Housing Corporation	After-School Access Program	\$ -	\$ -	\$ -	\$ 18,860.00	\$ 0.00	\$ 0.00
Burbank Noon Lions	Eye/ear testing and services	\$ 4,869.00	\$ 0.00	\$ 1,600.00	\$ 5,024.00	\$ 3,000.00	\$ 3,000.00
Burbank Temporary Aid Center	Emergency assistance for homeless	\$ 60,500.00	\$ 45,000.00	\$ 45,000.00	\$ 60,000.00	\$ 40,000.00	\$ 39,900.00
Family Service Agency	Therapeutic care	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00	\$ 40,000.00	\$ 25,000.00	\$ 24,900.00
Fine Arts Revolution	Art therapy for homeless	\$ 5,000.00	\$ 3,320.45	\$ 3,349.70	\$ 5,000.00	\$ 0.00	\$ 0.00
Home Again Los Angeles	Homeless outreach	\$ 50,000.00	\$ 47,867.00	\$ 48,000.00	\$ 50,000.00	\$ 44,949.70	\$ 44,771.45
Kids Community Dental Clinic	Dental treatments and education	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 15,000.00	\$ 14,900.00
<b>Total Funding Requested</b>		<b>\$ 219,141.00</b>	<b>\$ 159,687.45</b>	<b>\$ 160,949.70</b>	<b>\$ 288,407.00</b>	<b>\$ 160,949.70</b>	<b>\$ 160,371.45</b>
<b>Total Funding Available</b>		<b>\$ 159,687.45</b>	<b>\$ 159,687.45</b>		<b>\$ 160,949.70</b>		
<b>Funding Shortage/Excess</b>		<b>(\$ 59,453.55)</b>			<b>(\$ 127,257.30)</b>		

### FY 2026-27 CDBG Capital Funding Recommendations

(A) Department/Agency	(B) Program	2025 Funding			2026 Recommendations		
		(C) Request Amount	(D) Goals Committee Recommendations	(E) FY 2025 City Council Approval	(F) Request Amount	(G) CDBG Committee Recommendations (Projected Allocation)	(H) Adjusted to Reflect HUD Actual Allocation
City of Burbank	Buena Vista St. Homeless Access Center/HALA Headquarters Office	\$ 691,978.95	\$ 691,987.95	\$ 697,448.70	\$ -	\$ -	\$ -
City of Burbank	First-Time Homebuyer Program				\$ 479,088.70	\$ 479,088.70	\$ 476,582.95
Family Service Agency	Secruity Rehab at FSA Facility				\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Home Again LA	Buena Vista Homeless Access Center				\$ 153,360.00	\$ 153,360.00	\$ 153,360.00
Kids Community Dental Clinic	Roof Replacement Project at 400 W Elmwood				\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
<b>Total Funding Requested</b>		<b>\$ 691,978.95</b>	<b>\$ 691,987.95</b>	<b>\$ 697,448.70</b>	<b>\$ 697,448.70</b>	<b>\$ 697,448.70</b>	<b>\$ 694,942.95</b>
<b>Total Funding Available</b>		<b>\$ 691,978.95</b>			<b>\$ 697,448.70</b>		