

ATTACHMENT 1

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF
BURBANK APPROVING INCREASES TO FEES AND
CHARGES FOR WATER, REFUSE, SEWER, AND
ELECTRIC SERVICES FOR INCLUSION IN THE FISCAL
YEAR 2025-2026 AND 2026-2027 CITYWIDE FEE
SCHEDULE

THE COUNCIL OF THE CITY OF BURBANK FINDS:

A. At the regular meeting held on May 20, 2025, the City Council conducted a properly noticed public hearing to consider approval of proposed increases to fees and charges for water, sewer, refuse, and electric services (collectively, "Rate Increases").

B. In accordance with Proposition 218 and Government Code Section 53755, public notice regarding the public hearing on the revised schedule for the Rate Increases was distributed by U.S. Mail at least 45 days before the public hearing to all record owners of affected properties and/or to other persons directly liable to pay for such water, refuse, sewer, and electrical services. A copy of the notice was attached to the staff report that was provided at the public hearing, is attached to this resolution, and is incorporated by reference as "Attachment 2".

C. Additional community outreach was also conducted by the City. The City published a notice of the public hearing on the Rate Increases in the Burbank Leader of general circulation on May 3, 2025, and held three town hall meetings on April 23, 2025, April 26, 2025, and May 8, 2025.

D. At the May 20, 2025, public hearing, the City Council considered information for and against the proposed increases, including public testimony, staff reports and presentations, cost studies, and any other documents submitted as part of the public hearing. Written protests regarding the Rate Increases were accepted from the public and provided to the City Council for consideration.

E. Based upon the record before it, the City Council finds:

- a. The total number of written protests against the rate increases for water, sewer, and refuse service are less than a majority of record owners of real property and other persons entitled to submit protests of such increases.

- b. The rate increases for water, sewer, and refuse services service will not exceed the reasonable cost of providing such service to the customer, or the proportional cost of services attributable to the parcel or customer.
- c. The rate increase for electric service does not exceed the reasonable costs of service and bears a reasonable relationship to the electric service being provided to the customer.

F. Based upon the record before it, the City Council further finds it necessary to increase fees and charges for water, sewer, and refuse services and electric service.

THE COUNCIL OF THE CITY OF BURBANK RESOLVES:

1. Increases to fees and charges for water, sewer, refuse, and electric services for FY 2025-2026 and FY 2026-2027 are hereby approved as follows:

- a. Water service fees and charges may increase as set forth in Exhibit A;
- b. Electric service fees and charges may increase as set forth in Exhibit B;
- c. Sewer service fees and charges may increase as set forth in Exhibit C;
and
- d. Refuse service fees and charges may increase as set forth in Exhibit D;

2. Such increases to fees and charges for water, sewer, refuse, and electrical services do not exceed the amounts provided by notice.

3. The City Manager, General Manager, or their designee, are authorized to implement such rate increases and incorporate them into the Citywide Fee Schedule for FY 2025-2026 and FY 2026-2027.

4. If any portion of this resolution is held to be unconstitutional, invalid, or unenforceable by any court of competent jurisdiction, said ruling shall negate only the applicable portion, and the remainder of this resolution will remain in full force and effect.

PASSED AND ADOPTED this ____ day of May 2025.

Nikki Perez
Mayor

Attest:

Approved as to Form:
Office of the City Attorney

Kimberley Clark, City Clerk

By: _____
Joseph H. McDougall
City Attorney

STATE OF CALIFORNIA)
CITY OF BURBANK) ss.
COUNTY OF LOS ANGELES)

I, Kimberley Clark, City Clerk of the City of Burbank, do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the Council of the City of Burbank at its regular meeting held on the ____ day of May 2025, by the following vote:

AYES:

NOES:

ABSENT:

Kimberley Clark, City Clerk

EXHIBIT A

Total Monthly charge	=	Water Availability Charge (Per Meter)	+	Water Cost Adjustment Charge (Per HCF)	+	Customer Type Quantity Charge (Per HCF)
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Water Availability Charge

Meter Connection Size	Current (Per Meter Per Month)	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
1" or Smaller Meter	\$19.25	\$24.87	\$28.63
1 ½" Meter	\$46.01	\$59.44	\$68.42
2" Meter	\$68.67	\$88.72	\$102.12
3" Meter	\$172.53	\$222.91	\$256.57
4" Meter	\$291.50	\$376.62	\$433.49
6" Meter	\$612.52	\$791.38	\$910.88
8" Meter	\$1,065.74	\$1,376.94	\$1,584.86
10" Meter	\$1,594.47	\$2,060.06	\$2,371.13
12" Meter	\$2,009.91	\$2,596.80	\$2,988.92
14" Meter	\$2,840.81	\$3,670.33	\$4,224.55

Water Cost Adjustment Charge (WCAC)

Current Structure	Current (Per HCF)	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
All HCF	\$2.592	\$2.825	\$2.973

Customer Type Quantity Charges

Customer Type	Tiers	Current (Per HCF)	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Single Family Residential	0 to 8 HCF	\$1.598	\$1.785	\$2.055
	8 to 20 HCF	\$3.126	\$3.491	\$4.018
	Over 20 HCF	\$3.864	\$4.315	\$4.967
Customer Type	Unit	Current (Per HCF)	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Multi-Family Residential	100 Cubic Feet	\$1.514	\$1.691	\$1.946
Commercial & Industrial/City	100 Cubic Feet	\$1.597	\$1.784	\$2.053
Irrigation	100 Cubic Feet	\$2.279	\$2.545	\$2.929
Temporary Potable	100 Cubic Feet	\$2.279	\$2.545	\$2.929
Private Fire Service	100 Cubic Feet	\$0.513	\$0.573	\$0.660

Private Fire Protection Service Charge

Applies only to customers with Private Fire Service

Meter Connection Size	Current (Per Meter Per Month)	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
2" or Smaller	\$11.70	\$13.07	\$15.04
4"	\$24.84	\$27.74	\$31.93
6"	\$54.73	\$61.12	\$70.35
8"	\$106.25	\$118.66	\$136.58
10"	\$183.76	\$205.22	\$236.21
12"	\$291.19	\$325.20	\$374.31

Recycled Water Quantity Charge

Current Structure	Current (Per HCF)	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
All HCF	\$3.717	\$4.151	\$4.778

Percentage adjustment to Quantity Charges (By Customer Type)

Customer Class	FY 2025-26	FY 2026-27
Single Family Residential	11.7%	15.1%
Multi-Family Residential	11.7%	15.1%
Commercial/Industrial	11.7%	15.1%
Irrigation	11.7%	15.1%
Private Fire Service	11.7%	15.1%
Recycled Water	11.7%	15.1%
Overall System Charge	14%	14%

EXHIBIT B

Electric Rate Adjustments by Customer Class

Residential Service	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Customer Service Charge (\$/Month)	\$14.25	\$19.50	\$25.00
Service Size Charge (\$/month)			
Small	\$1.94	\$2.18	\$2.60
Medium	\$3.96	\$4.45	\$5.20
Large	\$11.83	\$13.37	\$15.40
Energy Charge (\$/kWh)			
First 300 kWh	\$0.0294	\$0.1460	\$ 0.1744
All additional kWh	\$0.1071	\$0.2442	\$ 0.2718
ECAC (\$/kWh)			
First 300 kWh	\$0.1369	\$ 0.0340	\$ 0.0340
All additional kWh	\$0.1369	\$0.0340	\$0.0340
Residential - EV TOU	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Customer Service Charge (\$/Month)	\$14.25	\$19.50	\$25.00
Service Size Charge (\$/month)			
Small	\$1.94	\$2.18	\$2.60
Medium	\$3.96	\$4.45	\$5.20
Large	\$11.83	\$13.37	\$ 15.40
Energy Charge (\$/kWh)			
Summer On-Peak	\$0.2066	\$0.3562	\$0.4014
Summer Mid-Peak	\$0.0935	\$0.2277	\$0.2580
Summer Off-Peak	\$ -	\$0.1215	\$0.1395
Winter Mid-Peak	\$0.0935	\$0.2277	\$0.2580
Winter Off-Peak	\$ -	\$0.1215	\$0.1395
ECAC (\$/kWh)			
All	\$0.1369	\$0.0340	\$0.0340

Small General Service	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Customer Service Charge (\$/Month)			
Unmetered Service	\$12.75	\$20.00	\$28.00
1-phase	\$20.60	\$28.00	\$39.00
3-phase	\$25.69	\$34.00	\$47.00
Energy Charge (\$/kWh)			
Summer On-Peak	\$0.2323	\$0.4018	\$0.4555
Summer Mid-Peak	\$0.0962	\$0.2623	\$0.2989
Summer Off-Peak	\$0.0508	\$0.1403	\$0.1618
Winter Mid-Peak	\$0.0962	\$0.2623	\$0.2989
Winter Off-Peak	\$0.0508	\$0.1403	\$0.1618
ECAC (\$/kWh)			
All	\$0.1369	\$0.0340	\$0.0340

Medium General Service 20 kVA to 250 kVA	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Customer Service Charge (\$/Month)			
1-phase	\$19.48	\$52.00	\$124.00
3-phase	\$29.18	\$69.50	\$155.00
Demand Charge (\$/kVA)	\$15.11	\$16.10	\$17.15
Energy Charge (\$/kWh)			
Summer On-Peak	\$0.1217	\$0.2739	\$0.2842
Summer Mid-Peak	\$0.0407	\$0.1713	\$0.1781
Summer Off-Peak	\$0.0137	\$0.1028	\$0.1074
Winter Mid-Peak	\$0.0407	\$0.1713	\$0.1781
Winter Off-Peak	\$0.0137	\$0.1028	\$0.1074
ECAC (\$/kWh)			
All	\$0.1369	\$0.0340	\$0.0340

Large General Service Secondary over 250 kVA - 1,000 kVA	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Customer Service Charge (\$/Month)	\$131.34	\$425.00	\$750.00
Demand Charge (\$/kVA)			
Distribution	\$11.37	\$12.05	\$12.65
Reliability Services	\$8.47	\$8.95	\$9.45
Energy Charge (\$/kWh)			
Summer On-Peak	\$0.0575	\$0.2179	\$0.2300
Summer Mid-Peak	\$0.0108	\$0.1360	\$0.1442
Summer Off-Peak	\$-	\$0.0920	\$0.0980
Winter Mid-Peak	\$0.0108	\$0.1360	\$0.1442
Winter Off-Peak	\$ -	\$0.0920	\$0.0980
ECAC (\$/kWh)			
All	\$0.1369	\$0.0340	\$0.0340
Large General Service Primary over 250 kVA - 1,000 kVA	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Customer Service Charge (\$/Month)	\$131.34	\$425.00	\$750.00
Demand Charge (\$/kVA)			
Distribution	\$10.53	\$11.20	\$11.80
Reliability Services	\$7.85	\$8.35	\$8.80
Energy Charge (\$/kWh)			
Summer On-Peak	\$0.0480	\$0.2144	\$0.2264
Summer Mid-Peak	\$0.0049	\$0.1337	\$0.1418
Summer Off-Peak	\$-	\$0.0902	\$0.0962
Winter Mid-Peak	\$0.0049	\$0.1337	\$0.1418
Winter Off-Peak	\$ -	\$0.0902	\$ 0.0962
ECAC (\$/kWh)			
Summer On-Peak	\$0.1369	\$0.0340	\$0.0340

Extra Large General Service Secondary over 1,000 kVA	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Customer Service Charge (\$/Month)	\$122.51	\$750.00	\$1,500.00
Demand Charge (\$/kVA)			
Distribution	\$9.96	\$11.50	\$12.85
Reliability Services	\$7.42	\$8.50	\$ 9.60
Energy Charge (\$/kWh)			
Summer On-Peak	\$0.0564	\$0.2131	\$0.2222
Summer Mid-Peak	\$0.0106	\$0.1328	\$0.1390
Summer Off-Peak	\$-	\$0.0896	\$0.0941
Winter Mid-Peak	\$0.0106	\$0.1328	\$0.1390
Winter Off-Peak	\$-	\$0.0896	\$0.0941
ECAC (\$/kWh)			
All	\$0.1369	\$0.0340	\$0.0340
Extra Large General Service Primary over 1,000 kVA	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Customer Service Charge (\$/Month)	\$122.51	\$750.00	\$1,500.00
Demand Charge (\$/kVA)			
Distribution	\$9.23	\$10.70	\$11.91
Reliability Services	\$6.87	\$7.88	\$8.91
Energy Charge (\$/kWh)			
Summer On-Peak	\$0.0470	\$0.2095	\$0.2189
Summer Mid-Peak	\$0.0047	\$0.1304	\$0.1367
Summer Off-Peak	\$ -	\$0.0878	\$0.0925
Winter Mid-Peak	\$0.0047	\$0.1304	\$0.1367
Winter Off-Peak	\$ -	\$0.0878	\$0.0925
ECAC (\$/kWh)			
All	\$0.1369	\$0.0340	\$0.0340

Street Lighting	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Service Charge	\$1.0400	\$1.20	\$1.39
Energy Charge	\$0.0246	\$0.1514	\$0.1785
ECAC (\$/kWh)	\$0.1369	\$0.0340	\$0.0340
Traffic Signal and Freeway Lighting	Current	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Customer Service Charge	\$6.81	\$7.85	\$9.00
Energy Charge	\$0.0946	\$0.2326	\$0.2750
ECAC (\$/kWh)	\$0.1369	\$0.0340	\$0.0340

Customer Class	Current \$/kWh	Proposed Rate (January 1, 2026) \$/kWh	Proposed Rate (January 1, 2027) \$/kWh
Residential	\$0.2408	\$0.2765	\$0.3176
Small Commercial	\$0.2407	\$0.2765	\$0.3179
Medium Commercial	\$0.2282	\$0.2441	\$0.2604
Large Commercial	\$0.1939	\$0.2059	\$0.2177
Extra Large Commercial	\$0.1832	\$0.1950	\$0.2072
Overall System Average	\$0.2159	\$0.2372	\$0.2607

Customer Class	Proposed Rate (January 1, 2026)	Proposed Rate (January 1, 2027)
Residential	14.9%	14.8%
Small General Service	14.9%	14.9%
Medium General Service	7%	6.7%
Large General Service	6.3%	6%
Extra Large General Service	6.5%	6.2%
Street Lighting	14.9%	14.9%
Overall System Average	9.9%	9.9%

EXHIBIT C

Sewer Rate Adjustments by Customer Class

Annual Inspection Fee (each)	Current Rate	Proposed Rate (July 1, 2025)	Proposed Rate (January 1, 2027)
Class I Discharger	\$484.32	\$513.38	\$544.18
Class II Discharger	\$1,017.18	\$1,078.21	\$1,142.90
Class III Discharger	\$3,142.00	\$3,330.52	\$3,530.35
Class IV Discharger	\$9,156.83	\$9,706.24	\$10,288.61
Class IV Batch	\$3,053.75	\$3,236.98	\$3,431.20
Group 1 - Residential (per each dwelling unit) (month)			
Single-Family Residential	\$28.31	\$30.01	\$31.81
Multi-Family Residential	\$24.14	\$25.59	\$27.13
Group 2 - Commercial/Industrial (HCF)			
(\$27.22 MPWM) ³	\$2.41	\$2.55	\$2.70
Group 3 - Commercial/Industrial (HCF)			
(\$43.18 MPWM)	\$4.50	\$4.77	\$5.06
Waste Containment Disposal by Hauling (WCDH)	\$206.30	\$218.68	\$231.80
Federal Categorical Waste Containment (FCW)	\$638.77	\$677.10	\$717.73
Group 4 - Commercial/Industrial (HCF)			
(\$77.51 MPWM)	\$8.53	\$9.04	\$9.58
Group 5 - Institutional (pupil/month)			
Schools - Elementary	\$0.78	\$0.83	\$0.88
Schools - Other	\$1.52	\$1.61	\$1.71
Group 6 - Large Volume Users			
Flow (per 1,000 gallons)	\$1.96	\$2.08	\$2.20
Biochemical Oxygen Demand (BOD) (per pound/organic materials)	\$0.78	\$0.83	\$0.88
Suspended Solids (SS) (pound/solids)	\$0.64	\$0.68	\$0.72

EXHIBIT D

Refuse Rate Adjustments by Customer Class

Residential and Commercial Premises							
Refuse Automated Carts—each (month)				One Time Charge for Replacement Cart			
Container	Current Rate	Proposed Rate (July 1, 2025)	Proposed Rate (January 1, 2027)	Container	Current Rate	Proposed Rate (July 1, 2025)	Proposed Rate (January 1, 2027)
32 Gallon	\$21.42	\$23.13	\$24.98	32 Gallon	\$80.62	\$87.07	\$94.04
64 Gallon	\$39.15	\$42.28	\$45.66	64 Gallon	\$89.11	\$96.24	\$103.94
96 Gallon	\$61.83	\$66.78	\$72.12	96 Gallon	\$106.07	\$114.56	\$123.72

Rental Fees for Bins Furnished for Horse Manure Diversion Collection at Residential Premises (month) (1 pick-up/week)

Horse Manure Containers	Current Rate	Proposed Rate (July 1, 2025)	Proposed Rate (January 1, 2027)
64 Gallon	\$33.71	\$36.41	\$39.32
96 Gallon	\$50.56	\$54.60	\$58.97
2 Cubic Yards (Bin Only No Black Container 1 Day)	\$101.12	\$109.21	\$117.95
Each additional pick-up day per week (month)	\$67.42	\$72.81	\$78.63

NOTE: These fees are for bin rental only and shall be billed and collected in addition to the fee imposed on residential accounts. Residents opting for manure containers or bins may not co-mingle trash with manure.

Other Solid Waste Fees (month)			
	Current Rate	Proposed Rate (July 1, 2025)	Proposed Rate (January 1, 2027)
Multi-family with Residence & Commercial/Industrial	\$10.99	\$10.99	\$10.99
Other Residential Dwellings (month): Apartment houses, flats, duplexes, bungalow courts, and multiple dwellings with City bin service.	\$31.30	\$31.30	\$31.30
Bin Handling Fee (month)	\$15.31	\$16.53	\$17.85