

ATTACHMENT 4

FY 2025-26 CDBG *Public Service* Funding Recommendations

(A) Department/Agency	(B) Program	2024 Funding			2025 Recommendations		
		(C) Request Amount	(D) Goals Committee Recommendations	(E) FY 2024 City Council Approval	(F) Request Amount	(G) Goals Committee Recommendations	(H) Adjusted to Reflect HUD Actual Allocation
Armenian Relief Society	Social Service promoting self-sufficiency	\$ 51,604.00	\$ 16,705.00	\$ 15,867.50	\$ 33,772.00	\$ 13,500.00	\$ 13,600.00
Boys & Girls Club of Burbank	Summer and after-school camperships	\$ 15,000.00	\$ 15,000.00	\$ 15,867.50	\$ 20,000.00	\$ 20,000.00	\$ 20,200.00
Burbank Coordinating Council	One-week camperships	\$ 20,800.00	\$ 2,040.00	\$ 6,500.00	\$ -	\$ -	\$ -
Burbank Noon Lions	Eye/ear testing and services	\$ 4,983.00	\$ 4,983.00	\$ 5,850.50	\$ 5,000.00	\$ -	\$ -
Burbank Temporary Aid Center	Emergency assistance for homeless	\$ 68,500.00	\$ 50,117.00	\$ 45,867.50	\$ 60,500.00	\$ 45,000.00	\$ 45,400.00
Family Service Agency	Therapeutic care	\$ 40,000.00	\$ 27,843.00	\$ 25,867.50	\$ 45,000.00	\$ 30,000.00	\$ 30,200.00
Home Again Los Angeles	Homeless outreach	\$ 43,000.00	\$ 43,000.00	\$ 43,867.50	\$ 50,000.00	\$ 47,867.00	\$ 48,200.00
Fine Arts Revolution	Art therapy for homeless	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 3,320.45	\$ 3,349.70
Total Funding Requested		\$ 243,887.00	\$ 159,688.00	\$ 159,688.00	\$ 219,272.00	\$ 159,687.45	\$ 160,949.70
Total Funding Available		\$ 159,688.00	\$ 159,688.00	\$ 159,688.00	\$ 159,678.50		
Funding Shortage/Excess		\$ (84,199.00)			\$ (59,584.55)		

FY 2025-26 CDBG *Capital* Funding Recommendations

(A) Department/Agency	(B) Program	2024 Funding			2025 Recommendations		
		(C) Request Amount	(D) Goals Committee Recommendations	(E) FY 2024 City Council Approval	(F) Request Amount	(G) Goals Committee Recommendations	(H) Adjusted to Reflect HUD Actual Allocation
City of Burbank	Front Street Homeless Solutions Center	\$ 1,171,978.95	\$ 1,171,978.95		\$ -	\$ -	\$ -
City of Burbank	Buena Vista St. Homeless Access Center/HALA Headquarters Office				\$ 691,978.95	\$ 691,987.95	\$ 697,448.70
Upwards BOOST	Technical assistance for day care providers	\$ 152,000.00	\$ -		\$ 192,000.00	\$ -	\$ -
Total Funding Requested		\$ 1,323,978.95	\$ 1,171,978.95		\$ 883,978.95	\$ 691,987.95	\$ 697,448.70
Total Funding Available		\$ 1,171,978.95			\$ 691,978.95		
Funding Shortage/Excess		\$ (152,000.00)			\$ (192,000.00)		