

PARKING AUTHORITY FUND

310.PW22F



Established in 1970, the City of Burbank Parking Authority is administered by the Public Works Department. The Parking Authority Capital Projects Fund was created for the acquisition, construction, maintenance and operation of all City-owned or operated public parking lots and structures within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy and various public-private parking agreements within the downtown area.

OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Collection, Courthouse, A.P.X., Village Walk, Gangi structures, Burbank Unified School District lot and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including Downtown leased spaces, Cartoon Network employee parking permits and valet operator permits.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the Downtown area.

CHANGES FROM PRIOR YEAR

The FY 2017-18 Parking Authority Adopted Budget includes a \$300,000 for the purchase and installation of security cameras and improvements to parking structure lighting in order to enhance public safety and provide police access to video data and live feeds.

| | EXPENDITURES FY2015-16 | BUDGET FY2016-17 | BUDGET FY2017-18 | CHANGE FROM PRIOR YEAR |
|--|---------------------------|---------------------|---------------------|---------------------------|
| 62000.0000 Utilities | \$ 50,412 | \$ 64,212 | \$ 64,212 | |
| 62170.0000 Private Contractual Services | 523,580 | 627,775 | 627,775 | |
| 62235.0000 Services of Other Dept - Indirect | 86,949 | 90,700 | 78,069 | (12,631) |
| 62300.0000 Special Dept Supplies | 6,986 | 8,000 | 8,000 | |
| 62496.0000 Fund 537 Computer System Rental | 1,026 | 1,068 | 1,110 | 42 |
| Materials, Supplies & Services | 668,953 | 791,755 | 779,166 | (12,589) |
| 70019.0000 Building Improvements | \$ 1,086 | | \$ 300,000 | \$ 300,000 |
| Capital Expenses | 1,086 | | 300,000 | 300,000 |
| Total Expenses | \$ 670,039 | \$ 791,755 | \$ 1,079,166 | \$ 287,411 |

(This Page Left Intentionally Blank)

