



MISSION STATEMENT

The City Council is committed to improving the overall quality of life in the City of Burbank by enhancing our neighborhoods, delivering exceptional public services, preserving and enhancing the City's economic prosperity, embracing the diversity of our citizens, and making Burbank a desirable, safe City in which to live, work and raise a family.

ABOUT CITY COUNCIL

The City Council serves as the elected legislative and policy-making body of the City of Burbank, enacting all laws and directing any actions necessary to provide for the general welfare of the community through appropriate programs, services and activities. The City Council reviews and adopts the operating budget, holds public hearings to solicit advice and hears feedback from the public. The City Council authorizes contracts, purchases and sales of City property, approves agreements with other governmental agencies and appoints City commissions, boards and committees. In addition, the City Council serves as the Burbank Parking Authority, Burbank Housing Authority and Public Finance Authority.

OBJECTIVES

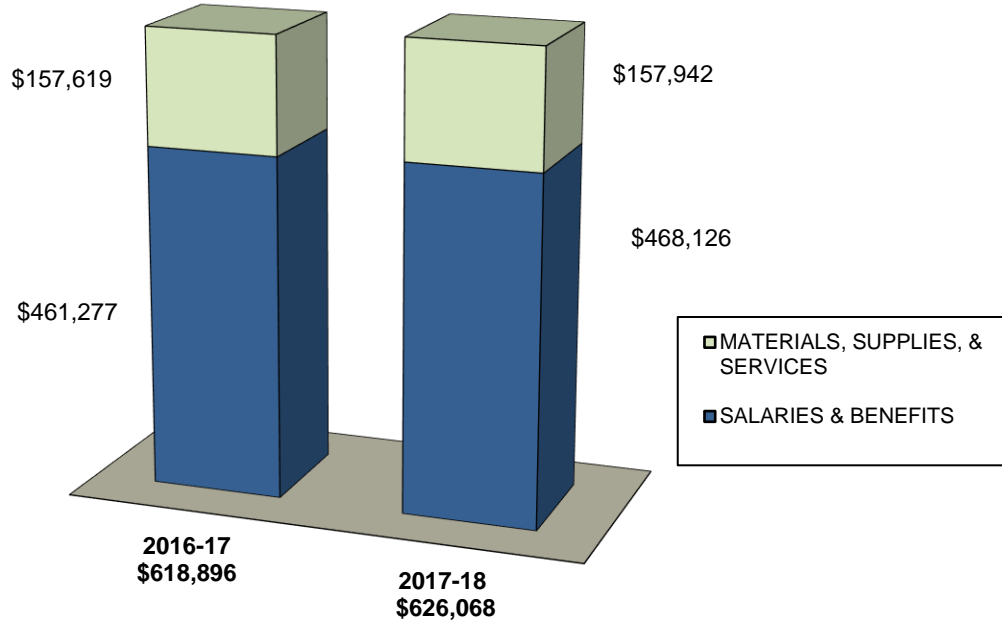
- Provide legislative policy directives for City programs and services.
- Represent the interests of Burbank citizens at all levels of government.
- Approve programs for the City's physical, cultural, and socio-economic development.
- Encourage cooperation among community leaders, civic groups and citizens to resolve area-wide problems.
- Work to maintain high quality City programs and services.
- Actively participate in state and federal legislative processes.
- Work closely with the Southern California Area Governments (SCAG), League of California Cities and other organizations to focus attention on problems facing local government.
- Continue to concentrate on communication and cooperative efforts with City residents.

DEPARTMENT SUMMARY

	EXPENDITURES FY2015-16	BUDGET FY2016-17	BUDGET FY2017-18	CHANGE FROM PRIOR YEAR
Staff Years	3,000	3,000	3,000	
Salaries & Benefits	\$ 433,325	\$ 461,277	\$ 468,126	\$ 6,849
Materials, Supplies & Services	173,991	157,619	157,942	323
TOTAL	\$ 607,316	\$ 618,896	\$ 626,068	\$ 7,172



DEPARTMENT SUMMARY



I. ANNUAL COMPENSATION (CASH) BUDGETED FOR COUNCIL MEMBERS

<u>Position</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
Mayor	\$15,480	\$1,290
Vice Mayor	\$15,480	\$1,290
Council Member	\$15,480	\$1,290
Council Member	\$15,480	\$1,290
Council Member	\$15,480	\$1,290
Total	\$77,400	\$6,450

Pursuant to State law, Council salaries can be raised five percent on January 1 of each year. In FY 2015-16, Council salaries increased by 20 percent after five years with no salary increases. There have been no salary increases since that time. Each Council Member's salary amount is subject to all applicable federal and state income taxes. In addition, the City contributes a percentage of each Council Member's salary to the Public Employees' Retirement System.

II. ANNUAL FRINGE BENEFITS BUDGETED FOR COUNCIL MEMBERS

	PERS Retirement	Medical/Dental/Vision Insurance*	Medicare (1.45%)	Employee Assistance Program	Other Health	Life Ins.	Workers Comp	OPEB	Total
Member	\$1,311	\$7,658	\$224	\$72	\$3,500	\$191	\$195	\$217	\$13,369
Total (All Members)	\$6,554	\$38,291	\$1,122	\$360	\$17,500	\$956	\$975	\$1,084	\$66,843

*Individual medical/dental insurance options actually selected vary. The \$7,658 figure represents the amount budgeted. Actual annual costs may range between \$0 and \$7,658. Each Council Member also has the option of receiving an annual physical examination at a maximum cost of \$1,000. If utilized, it is charged to the Management Services Department's Medical Services line-item appropriation account (001.MS01A.62125).

City Council

001.CL01A



	EXPENDITURES FY2015-16	BUDGET FY2016-17	BUDGET FY2017-18	CHANGE FROM PRIOR YEAR
Staff Years	3,000	3,000	3,000	
60001.0000 Salaries & Wages	\$ 281,212	\$ 277,477	\$ 280,980	\$ 3,502
60012.0000 Fringe Benefits	101,485	110,325	115,107	4,781
60012.1008 Fringe Benefits:Retiree Benefits		6,048	4,992	(1,056)
60012.1509 Fringe Benefits:Employer Paid PERS	45,907	59,991	23,793	(36,197)
60012.1528 Fringe Benefits:Workers Comp	1,948	3,413	3,540	127
60012.1531 Fringe Benefits:PERS UAL			35,640	35,640
60015.0000 Wellness Program Reimbursement	393			
60027.0000 Payroll Taxes Non-Safety		4,023	4,074	51
60031.0000 Payroll Adjustments	2,380			
Salaries & Benefits	433,325	461,277	468,126	6,849
62000.0000 Utilities	\$ 498	\$ 982	\$ 982	
62015.0000 BUSD - Close Up Program	2,000	10,000	10,000	
62135.1012 Govt Svcs:Council Reorganization	4,521	4,674	5,500	826
62220.0000 Insurance	60,831	6,284	6,261	(23)
62300.0000 Special Dept Supplies	7,747	5,000	6,800	1,800
62310.0000 Office Supplies, Postage & Printing	4,873	5,000	5,000	
62420.0000 Books & Periodicals	411	650	650	
62440.0000 Office Equip Maint & Repair	2,419	2,550	2,000	(550)
62485.0000 Fund 535 Communications Rental Rate	4,570	4,684	4,669	(15)
62496.0000 Fund 537 Computer System Rental	4,646	4,745	5,106	361
62700.0000 Memberships & Dues	40,741	66,278	63,376	(2,902)
62710.0000 Travel	27,677	35,819	35,819	
62895.0000 Miscellaneous Expenses	13,056	10,953	11,779	826
Materials, Supplies & Services	173,991	157,619	157,942	323
Total Expenses	\$ 607,316	\$ 618,896	\$ 626,068	\$ 7,172

CITY COUNCIL

Authorized Positions



CLASSIFICATION TITLES	STAFF YEARS FY2015-16	STAFF YEARS FY2016-17	STAFF YEARS FY2017-18	CHANGE FROM PRIOR YEAR
COMMUNITY ASSISTANCE CORD	1.000	1.000	1.000	
EXEC AST	2.000	2.000	2.000	
TOTAL STAFF YEARS	3.000	3.000	3.000	