



BURBANK COMMUNITY PROFILE

General

The City of Burbank, California is located in the greater metropolitan Los Angeles area, approximately 12 miles northeast of the Los Angeles Civic Center complex. The economy represents a diverse blend of industrial, commercial and residential development. Burbank is an established community that experienced very little population growth in the late 1970's, modest population growth in the early 1980's, and steady population growth during the last two and a half decades.



The City was incorporated as a general law city on July 8, 1911, and adopted its city charter on January 13, 1927. Burbank is administered by a Council-Manager form of government. The five City Council members, of whom one serves as Mayor, are elected at-large for four-year terms. Elections are staggered at two-year intervals.

Municipal Government



As of June 30, 2018, the total City employee population is 1,581 with 1,155 full-time, 160 part-time, and 266 temporary employees. Six associations represent the City's employees: the Burbank City Employees' Association (BCEA), the Burbank Fire Fighters Association (BFF), the Burbank Fire Fighters-Chief Officer's Unit (BFF-COU), the Burbank Police Officers' Association (BPOA), the International Brotherhood of Electric Workers Local 18 (IBEW), and the Burbank Management Association (BMA). All of the associations are subject to the

Mayors-Millias-Brown Act, which requires each association to meet and confer with the City in an effort to develop a "memorandum of understanding" (MOU). Negotiations with each group are conducted prior to the adoption of the annual budget each fiscal year or the expiration of the applicable memorandum of understanding. The City completed multi-year contracts with IBEW and BMA. Negotiations with BCEA, BFF, BFFCOU and BPOA are currently underway.

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Population

The following table summarizes the California Department of Finance estimates of population from 2008 through 2018. The population has grown at a fairly steady rate with a .11% change from January 2017 to January 2018.

CITY OF BURBANK POPULATION

<u>Year</u>	<u>Population</u>
2008	103,098
2009	103,116
2010	103,340
2011	104,405
2012	104,732
2013	104,739
2014	105,019
2015	105,207
2016	105,110
2017	105,033
2018	107,149

Source: California Department of Finance

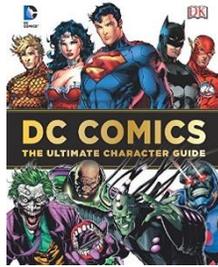
Industry and Employment

Burbank’s major employers represent a variety of interests such as entertainment, aviation, medical care, education and media related industries. In the past, employment was concentrated in the aerospace industry. Lockheed, a major aerospace employer, relocated out of the Burbank area in the 1990’s, along with some related auxiliary component manufacturers. The sites of these firms have largely been redeveloped into various industrial and commercial uses, such as the Burbank Empire Center and are located within close proximity to the Hollywood Burbank Airport.

The Hollywood Burbank Airport is three miles northwest of downtown Burbank and serves the northern greater Los Angeles areas of Glendale, Pasadena and the San Fernando Valley. The Federal Aviation Administration categorizes the airport as a medium-hub primary commercial service facility catering to approximately 4 million passengers annually. In 2016, a proposal known as Measure B went before the City Council approving future plans for a replacement terminal building.



BURBANK COMMUNITY PROFILE



The production facilities of Warner Bros. Studios and The Walt Disney Company place Burbank in the forefront of Southern California’s entertainment industry. Along with the entertainment giants, a recent California report noted that Burbank has over 1,000 media-related companies with links to the industry, employing over 33,000 employees. In addition to Warner Bros, Studios and The Walt Disney Company, Burbank is home to The Burbank Studios, ABC Inc., Nickelodeon, Cartoon Network, DC Comics, Legendary Entertainment, New Line Cinema, iHeart Radio, and KCET.



In the private and public industry, Providence St. Joseph Medical Center, Hollywood Burbank Airport, Burbank Unified School District and City of Burbank have steadily become the top employers of the City.

The following table highlights some of the major employers within the City of Burbank.

Company Name	No. of Employees	Products/Services
Warner Bros. Entertainment, Inc.	4,926	Entertainment
The Walt Disney Company	3,945	Entertainment
Providence St. Joseph Medical Center	2,850	Medical
Hollywood Burbank Airport	2,200	Aviation
Burbank Unified School District	1,800	Education
City of Burbank	1,600	Government
Deluxe Shared Services LLC	1,500	Entertainment
ABC, Inc.	1,170	Entertainment
Entertainment Partners	843	Entertainment
Nickelodeon Animation	602	Entertainment

BURBANK HISTORICAL TIMELINE

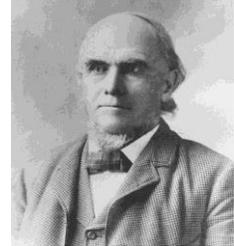


The area now known as the City of Burbank is comprised of two separate land grants: a portion of *Rancho San Rafael* bestowed upon Jose Maria Verdugo by the Spanish government in 1798 as a reward for his military service; and *Rancho La Providencia*, a Mexican land grant of 4,600 acres.

YEAR EVENT

1857 The Verdugo family sells a portion of their land to Jonathan R. Scott, the first American to own land in the Rancho San Rafael portion of Burbank.

1867 Dr. David Burbank, a dentist from Los Angeles, purchases over 4,000 acres from Jonathan Scott and the 4,600 acres of Rancho La Providencia. This property supports a successful sheep ranch.



1887 The Providencia Land, Water and Development Company purchases Dr. Burbank's property. The place known as Burbank came into existence May 1, 1887. Several farms produce peaches, melons, grapes, and vegetables, along with approximately 30 residences, a hotel and a business district.

1888 Burbank falls victim to land speculation resulting in a development standstill for the next two decades.

1910 San Fernando Road is paved.

1911 Voters approve incorporation by a vote of 81 to 51 on July 8. A Board of Trustees will govern the community which now numbers 500 residents. The first Pacific Electric streetcar rolls into town on Glenoaks Boulevard from neighboring Glendale.

1916 Additional bonds are issued to build a city hall and electric light works, and to acquire fire apparatus.



1927 The Board of Freeholders, a 15-member elected body, draws up the City Charter. Voters adopt the Charter in a Special Election, and it becomes effective January 13.

1929 The stock market crash reaches Burbank, halting the economic boom and extending into the Depression through the mid-1930's. Increased employment at Lockheed Aircraft and construction work created by the Metropolitan Water District helped improve economics.



1943 Dedicated on Lincoln's birthday to "freedom and justice", City Hall is a tribute to the architecture of the time incorporating marble, wood, bronze and ornate decoration and carried out the theme of patriotism and the war effort. The new City hall replaced the existing building located across the street on the property formerly occupied by the Police station.

WWII Lockheed produces over 19,000 planes for the nation's war effort, employing 94,000 as the population reaches 53,899 by 1943.



BURBANK HISTORICAL TIMELINE



1950 Burbank's prosperity continues with new housing tracts resulting in a population of 78,577.

1961 The City celebrates its 50th anniversary, including the conclusion of a 10-year capital improvement program, resulting in many new municipal facilities.

1967 The San Fernando Golden Mall is dedicated in November to revitalize the business district.

1968 Voters approve a capital improvement program for upgrading park and library facilities, street beautification and street lighting.

1969 The Redevelopment Agency is formed with Burbank's first redevelopment project area, the Golden State Redevelopment Project Area.



1973 Due to demographic changes in the community, the needs of senior citizens are recognized. The Joslyn Adult Center is completed, as is the Retired Senior Citizens Volunteer Program (RSVP), the Nutrition Program and Transportation Services.

1974 The Burbank Housing Authority is established.

1977 The impact of Proposition 13 is felt in Burbank as the state dealt with the ramifications of maintaining service levels expected by the community. Burbank opts to cut some services by implementing user fees for specialized services.

1978 After lengthy negotiations, Burbank enters into a Joint Powers Agreement with the cities of Glendale and Pasadena, purchasing the Airport from Lockheed.

1982 Burbank Recycle Center opens and kicks off a curbside recycling program, one of the first in the state.

1985 In collaboration with the Burbank Redevelopment Agency and local developer Vic Georgino, the AMC Theatre (AMC) project was approved in 1985. By its completion in 1987, the AMC development became the economic engine for Downtown Burbank. The sleepy and deteriorating Downtown transformed into a true destination location. After a mere ten years in operation, the AMC underwent another significant redevelopment due to customer demand, technology advances, and changes in the industry. It has since become one of the nation's top-producing AMC locations. While the original project evolved, AMC's presence and vital role in Downtown Burbank has only grown stronger. It was the catalyst for much of the reinvestment in Downtown, and it continues to be the "heartbeat" of Downtown Burbank's popularity.



1987 The Public Information Office produces live, televised coverage of all City Council meetings via local public access channel. Since then, additional meetings and specialized programs have been produced to keep the community current on relevant issues.

1989 Voters adopt Measure One – a residential growth management ordinance and San Fernando Boulevard is reopened to allow through traffic in the downtown area.



BURBANK HISTORICAL TIMELINE

1990 Lockheed announces closure of its Burbank facility.

1992 The Burbank Regional Intermodal Transportation Center, now renamed as Downtown Burbank Station (DBS), opens in October, serving as a Metrolink station and is the second busiest destination within a five-county Metrolink commuter rail system.



1996 The City Hall Building is placed on the National Register and the California Register of Historic Resources.



1998 A state-of-the-art Police/ Fire facility opens in January, reflecting a continued commitment to provide the highest quality public safety services to the citizens of Burbank.

1999 In the spring of 1999, construction of the Media Village on the southwest corner of Magnolia Avenue and Third Street was completed. The project contains 147 senior housing units, and 55,000 square feet of ground floor retail.

2001 The Stough Canyon Nature Center was completed in 2001 and is located in the Verdugo Mountains. The center offers public programs about the wildlife, flora, fauna, and habitat in the area through planned activities, exhibits and nature hikes. The Nature Center offers seasonal nature day camp sessions for youth and an active docent program.



The Burbank Empire Center opens. Some of the restaurants and retailers include: Target, Lowe's, Best Buy, Michael's, Costco, Marshall's, Olive Garden and Outback Steakhouse.

2002 Buena Vista Library opened in December. The Burbank Empire Center continues to grow with the Extended Stay America and the Marriott Courtyard.



The construction of Phase I of the Burbank Entertainment Village (AMC) theater project is completed and opened in mid-June. In addition, the Burbank Civic Plaza project and Burbank Village Walk commenced construction.



2004 The Chandler Accessway/Bikeway completed construction and celebrated its grand opening July 2004. The project involved the construction of a four-mile bikeway within the former Chandler Boulevard railroad right-of-way connecting Burbank with the North Hollywood Metro Red Line Station. A Tree Planting Ceremony

was held in May 2004, honoring the generous residents of Burbank who donated money for the trees that were installed along the bikeway.

The first phase of the Peyton-Grismer housing rehabilitation project was completed with 70 rehabilitated units, an activity center, and the future administrative center of the Burbank Housing Corporation. It was modeled after the successful Elmwood Achievement Center. As part of the



BURBANK HISTORICAL TIMELINE

rehabilitation, several units were expanded to provide two and three-bedroom units to accommodate larger families. The Burbank Housing Corporation’s Children’s Center opened its doors in March 2004, with 92 spots (18 designated as affordable).

2005 The grand opening of the Senior Artists Colony was held in April 2005. This one-of-a-kind 141-unit senior housing facility was designed for seniors with interests in the arts. In addition, 45 of the 141 units were made available at affordable rents. Programs were coordinated utilizing such amenities as a 45-seat theatre, gallery space, and two studios. The pool, health club, library and grassy areas were used for outdoor activities such as tai chi. The activity and administrative center of the Burbank Housing Corporation began operations in September 2005. The activity center provides programs and activities for the community with an emphasis in building healthier families and connecting residents to the larger community.



The Burbank Civic Plaza celebrated its grand opening in July 2005. The development consists of 71,000 square feet of office space, and 12,000 square feet of retail front space comprised of Wells Fargo Bank and Kinko’s/FedEx.



Burbank Village Walk, a mixed-use residential and retail project was constructed. The retail component opened for business in Fall 2005 and includes Wokano, an Asian fusion restaurant, and Story Tavern. The residential component includes 140 homes with 14 affordable units. The final phase of the residential component was completed in late 2005.

On June 2, Burbank Water and Power held its dedication ceremony to celebrate the completion of its Magnolia Power Project (MPP), a 310-megawatt state-of-the-art natural gas-fired power plant. Six local cities worked together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena.



The City started offering free Wi-Fi service in the downtown area.

2006 “The Collection,” an \$80 million multi-use development in Downtown Burbank began construction in March 2006. This project completed phase II of the Burbank Entertainment Village, with 118 residential units, 40,000 square feet of retail and restaurant space, and 700 parking spaces.



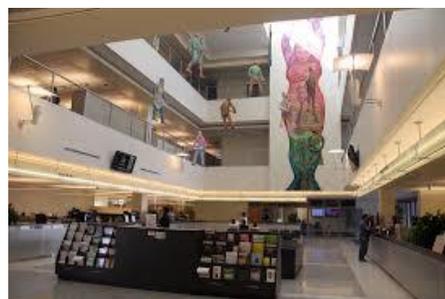
In May 2006, the Council approved renaming the Buena Vista Child Care Facility and Family Resource Center to the Mary Alice O’Connor Family Center. This facility occupies the former Buena Vista Library lot.



BURBANK HISTORICAL TIMELINE

2007 Work for the Burbank Boulevard Beautification project started in July 2007 and was completed in March 2008. Also, the California Department of Transportation (Caltrans) began construction of a new freeway on-ramp from Alameda Avenue just east of Hollywood Way to the westbound Ventura Freeway (SR-134). This project continued from May 7 to mid-2011.

2008 The highly anticipated 3-story Community Services Building (CSB) was completed and ready for occupancy in July 2008. Its new occupants (Park, Recreation and Community Services, Public Works, Community Development, and the Public Information Office) moved in during July. The CSB features a One-Stop Permit Center, community room, traffic management center and features various art elements. The building is a Gold Level Leadership in Energy and Environmental Design (LEED) rating which encourages global adoption of sustainable green buildings.



In 2008, Burbank was awarded the prestigious 100 Best Communities for Young People designation by America's Young Promise Alliance.

2009 On January 5, 2009, the newly renovated DeBell Golf Clubhouse was opened to the public. The Clubhouse offers 13,760 square feet of recreational area which includes an upper level bar and grill, patio dining, a community room, restroom facilities, lounge areas, a kitchen and administrative offices. The facility also maintains a welcoming pro shop, starter area and golf cart storage on the lower level. June 2009 marked the 50th anniversary of the DeBell Golf Course.



The Robert "Bud" Ovrom Park, named after Robert R. "Bud" Ovrom who served as Burbank's City Manager from 1985 to 2003, was completed in April 2009. The one acre recreation facility provides a 7,000 square foot building with a community room, kitchen, two separate children's play areas, a lighted basketball court, picnic/barbeque areas, a reception area and public restrooms. The park is part of the revitalization project of South San Fernando Boulevard which is the main corridor to Downtown Burbank.

BURBANK HISTORICAL TIMELINE



2010 On January 22, 2010, the new Five Points Art Monument featuring Dr. David Burbank, the City's founding father, was unveiled. The occasion also commemorated the internment of the City of Burbank's 2009 time capsule. Funding for the art installation was provided by the Public Art Fund and the Burbank Redevelopment Agency. The monument is recognized as a gateway public art project.

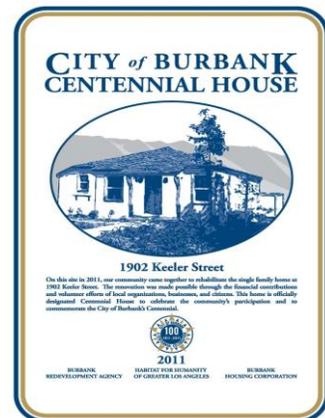


2011 The City of Burbank launched its yearlong Centennial Celebration commemorating the 100th anniversary of its incorporation date on July 8, 2011. A variety of events and activities took place throughout the year, offering community members "100 Ways to Celebrate Burbank." The celebration kicked off on New Year's Eve 2010 with a Burbank Centennial-themed Rose Parade float honoring our past, present and future. Other highlights during the City's centennial year include the publication of a Burbank centennial book; a Centennial Family Movie Night at the Starlight Bowl sponsored by the Walt Disney Company; the kick-off of the "Let's Move!" Burbank initiative to promote healthy lifestyles for children; and a spectacular Incorporation Day celebration in Downtown Burbank on July 8, 2011, which featured an air parade, six stages with live music, and culminated with a stunning fireworks display behind City Hall.



In March 2011, construction began on the Keeler/Elliott Homeownership Development, an eight-unit affordable housing development built in partnership with the Burbank Redevelopment Agency, Habitat for Humanity of Greater Los Angeles, and the Burbank Housing Corporation. The effort included construction of seven new

townhouse units and rehabilitation of an existing single family home, which on December 17, 2011 was officially designated as "Centennial House" for the community-wide effort in its renovation. The development strengthens and revitalizes the Peyton-Grismer Focus Neighborhood.



On November 14, 2011, the Burbank BikeStop opened. As of 2013, the City has 75 registered users. The BikeStop is a high-capacity indoor bicycle parking facility located at the Downtown Burbank Metrolink Station. The facility is designed to meet the growing demand of commuters that bike to and from transit. The Burbank BikeStop helps the City promote a healthier, more sustainable Burbank.

On November 29, 2011, a sculpture sent by or Sister City of Incheon, Korea was unveiled in celebration of 50 years of friendship. The set of twin statues are installed in the front of the Northwest Branch Library.





BURBANK HISTORICAL TIMELINE

2012 On February 1, 2012, all redevelopment agencies in California were dissolved as part of AB1X 26, signed into law by Governor Brown. Much of the development in Burbank was spearheaded by the former Burbank Redevelopment Agency. Major Redevelopment projects include: the Police/Fire Headquarter, the Mary Alice O'Connor Family Center, Colony Theater, Ovrom Park as well as many other infrastructure, streetscape and revitalization projects. Redevelopment's footprint can be seen all throughout the City of Burbank.

On December 7, 2012, the two-million-gallon Equalization Basin Project at the Water Reclamation Plant was selected as a Project of the Year by the American Public Works Association of Southern California. Completion of the project increased plant capacity from 9 to 12.5 million gallons of water per day, capturing peak daytime flows for treatment during nighttime low flow hours, providing more reclaimed water for irrigation and other reuse, thus decreasing the City's dependence on imported water.



2013 The City Council adopted the Burbank2035 General Plan on February 19, 2013. The long range document outlines policies and programs to achieve economic growth balanced with conservation of residential neighborhoods.



The Verdugo Aquatics Center officially reopened to the public on June 8, 2013. The facility features a 50-meter pool which can be configured for lap swimming or recreational use. One-meter and three-meter diving boards are available for use during recreational swim times.

Construction to seismically retrofit the Northwest Library was completed in June 2013. The nearly 41 year old library has been closed since August 1, 2012, while work crews completed extensive seismic renovations and improvements to make the building comply with the Americans with Disabilities Act (ADA).



Excavation of the Reservoir Number 1 structure was completed and placed in service in November 2013. This water utility project replaced a vintage 1928 obsolete and leaky reservoir near the intersection of Sunset Canyon and Magnolia Boulevard.

2014 The Burbank-Glendale-Pasadena Airport Authority celebrated the grand opening of a new \$112-million transportation center at the Hollywood Burbank Airport in June of 2014. The 520,000-square foot facility offers three levels with more than 1,000 parking spaces, 11 car rental companies and a 19-foot-high covered walkway with moving sidewalks, leading to the airport terminals.



BURBANK HISTORICAL TIMELINE



Talaria at Burbank, a mixed-use residential project, was approved by City Council in October 2014. Talaria at Burbank will be an energy-efficient, sustainable, state-of-the-art development located in the heart of Burbank’s Media District, and will be the first LEED-certified “green” residential building in the city. This mixed-use project will bring 241 residential units and a 42,950 square-foot Whole Foods Market, adding 175-250 jobs once completed.

2015

From July 21 through July 24th, the City of Burbank opened its doors as a Host Town for the Special Olympics World Games Los Angeles 2015. Burbank was proud to host the delegations from the countries of Zimbabwe and Botswana. The Host Town program is a very special week long program that takes place prior to the Opening Ceremony of the Special Olympics World Games. At their Host Towns, delegations of athletes from around the world were welcomed and celebrated.



In December 2015, the City of Burbank completed its first affordable housing development for United States Veterans affected by homelessness. Built in partnership with the Burbank Housing Corporation and New Directions for Veterans, the Burbank Veteran Bungalows includes 11 fully rehabilitated and furnished apartments.

The goal of the program is to combat Veteran homelessness by providing affordable and support services that will enable them to become independent and productive members of the community.

2016 In May 2016, the City adopted the Historic Sign Ordinance, amending the Zoning Code to provide clear procedures for properly addressing the treatment and restoration of historic signage. The Historic Sign Ordinance gives the City another tool to incentivize the preservation of Historic Signs that serve as a charming, visual connection to Burbank’s history.



Johnny Carson Park was officially re-dedicated on Thursday, July 21st of 2016. The City successfully applied for several grants and was awarded over \$2.1 million dollars in grant funds for the \$3.8 million project from the U.S. Bureau of Reclamation, California Natural Resources, and Land Water Conservation Fund. The City provided matching funds. An important element of the project was working with youth in the community. Led by a local Eagle Scout, staff coordinated a community service project to prepare the park for its grand re-opening. 55 volunteers provided over 200 hours of service assisting with weeding, garbage clean-up and placing 150,000 pounds of rocks into deep areas of the stream. More than 600 people were in attendance to celebrate the re-opening of the park.



BURBANK HISTORICAL TIMELINE

Staff worked with the City Council and the community to finalize a path alignment for Phase II of the Burbank Channel Bikeway, which will provide a new recreational facility for the community while enhancing the condition of the Burbank Western Channel and provide a direct non-motorized link to the Burbank Metrolink Station from Alameda Avenue. Regionally, the project will close a gap in the county-wide regional bicycle network by completing an inter-jurisdictional bikeway network between the Los Angeles River Bike Path and the Burbank Metrolink Station.



In December 2016, Planning Board approved a 13-story apartment building to be constructed at 115 North Screenland Drive. The building will consist of 40 units with two bedrooms each ranging from 1,200 to 1,400 square feet, and a ground floor with retail and restaurant space of approximately 3,730 square feet.

2017 The Burbank Town Center mall began a \$60 million transformation that included the addition of two new entrances, the relocation of the main elevator and construction of an outdoor escalator that leads to a new dining terrace. The food court was relocated from the third floor to the ground floor and provides quick-service eateries so patrons can refuel and get back to shopping. Guests can also find many new amenities such as remodeled public and family restrooms, new flooring, additional seating and an all-around more modern looking shopping center.



Nickelodeon expanded its presence in Burbank by the grand opening of the company's new 200,000-square-foot, five-story building in January 2017. The complex situated on Olive Avenue includes a courtyard, an art gallery and an employee café. The campus aims to accommodate 700 employees and will be the main west coast hub of the network for both animation and live-action production.

In February 2017, IKEA Burbank relocated to 805 South San Fernando Boulevard and positioned itself as the largest IKEA in North America. The new location is 456,000 square feet of retail shopping, with 1,700 parking spots and 450 employees. That same month city officials celebrated the grand opening of the Hilton Garden Inn on the corner of San Fernando Boulevard and Verdugo Avenue. The new hotel is adjacent to the SpringHill Suites and adds a total of 210 hotel rooms to the City's inventory.



BURBANK HISTORICAL TIMELINE



In March 21, 2017, City staff, Metro, Metrolink and Caltrans opened the new, elevated railroad tracks at Buena Vista Street and San Fernando Boulevard as part of the Interstate 5 / Empire Interchange Project. The City will continue to participate in the construction of the Interstate-5 and Empire Interchange improvements to ensure minimized community impacts caused by project construction and successful project delivery.



The City was awarded over \$500,000 in various planning grants (SCAG's Sustainability Planning Grant and Metro Open Streets Grant). The City will continue to pursue grant funding to leverage local funds for transportation projects and programs.



In April 2017, WeWork Burbank opened its first shared, co-working office space of the San Fernando Valley at The Tower, located at the heart of the Media District on 3900 West Alameda Boulevard. WeWork Burbank leased 75,000 square feet of creative office and meeting space.

Six BurbankBus fixed-route buses were replaced with new 35-foot transit buses. These buses were funded by a Metro Call for Projects Transportation Grant. BurbankBus provided over 200,000 passenger trips on the BurbankBus fixed-route system in FY 2016-17, connecting people to their jobs, homes, local destinations and regional transit stations. BurbankBus also provided over 75,000 rides to senior and disabled residents that same year.



On June 13, 2017, the City Council approved a planned development and development agreement for the First Street Village Mixed Use Project. Located in Downtown Burbank, this development will consist of three six-story buildings with a total of 275 multifamily apartments and up to 18,976 square feet of retail and commercial space. This will be a modern and easily-accessible, mixed-use development adjacent to numerous public transit options. Additionally, this development will create new job opportunities, both during and after construction, add to the economic resiliency of the community, provide new housing opportunities and increase

the number of public amenities that contribute to making Downtown Burbank a more cohesive and vibrant neighborhood.

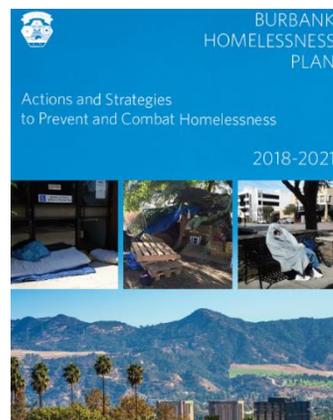


BURBANK HISTORICAL TIMELINE



On October 23, 2017, the Burbank Planning Board approved the 6-story, 196 room boutique hotel to be located at 550 N Third Street in Downtown Burbank. The project includes 3,800 square-foot of restaurant space and three levels of subterranean parking. Hotel amenities include a fitness center, lounge/library area, pool/spa deck, outdoor courtyard, and rooftop viewing deck.

In December 2017, City Council adopted a resolution adopting strategies for a comprehensive three-year (2018-2021) Homelessness Plan to prevent and reduce homelessness. The development of the Homelessness Plan created an opportunity to rethink how we address homelessness by analyzing our past and present challenges/efforts and researching best practices. The strategies that follow involve public health and safety, quality of life, and systemic causes of homelessness.



2018



On April 3, 2018, Target Express opened its doors for business on 1033 North Hollywood Way in Magnolia Park. The new location is approximately 27,000 square feet and boasts a small food section, CVS Pharmacy, household goods, clothing, and cosmetics.

The new Burbank Airport - North Metrolink Station opened in May 2018. Located at the northwest corner of Hollywood Way and San Fernando Boulevard, this station provides a stop along the Metrolink Antelope Valley Line which travels between Lancaster and Los Angeles Union Station. To serve the new station and improve rail connectivity to the Golden State area, BurbankBus started the Golden State Circulator, replacing the existing Empire-Downtown Route. The Golden State Circulator operates all-day on weekdays between 6:00 a.m. and 6:30 p.m. and stops at the Burbank Airport-North Metrolink Station, Empire Center, and business and residential areas.



On June 20, 2018, Whole Foods Market opened its doors for business on 3401 W Olive Avenue in the heart of the Media District, anchoring the newest mixed use development project, Talaria. The state of the art Whole Foods Market features a full-service restaurant with indoor and outdoor dining, and a full-service bar.

BURBANK MAP



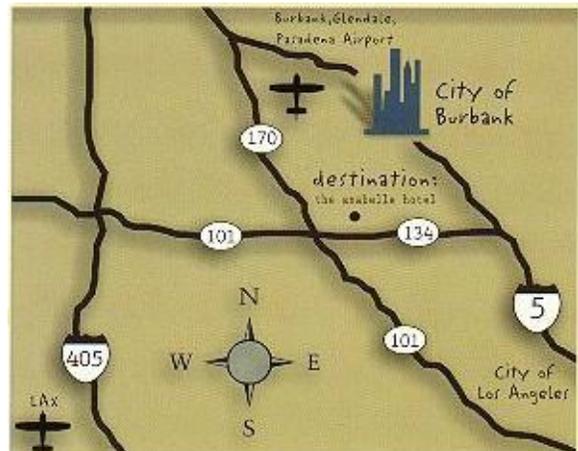
BURBANK FACTS



Population: 107,149

Housing: 43,552 households with a median housing price of \$799,000

Location: 12 miles northwest of downtown Los Angeles, 388 miles south of San Francisco, 106 miles north of San Diego - Accessible via the San Diego (405), Hollywood (101), Ventura (134) and Golden State (I-5) freeways



Altitude: 484 to 957 feet above sea level

Climate: Semi-arid with an average maximum summer temperature of 88 degrees and an average annual rainfall of 12.1 inches

Government: City Council-City Manager form of government

Demographics: African American 2.5%, American Indian/Alaska Native 0.4%, Asian Pacific 11.4%, Hispanic 24.9%, White 71.5%,

Income: Average household income \$ 101,253

Local Workforce: 150,000

Unemployment: 4.6%

Registered Voters: 66,018

Area: 17.155 square miles

Business Licenses: 11,500 business tax accounts and 960 regulatory business license and business permit accounts.

Sources: City of Burbank, U.S. Census Bureau, U.S. Department of Labor, The Nielsen Company & Zillow



BURBANK FACTS

Libraries: Three locations open 156 hours per week serving 1 million users per year with a collection of more than 500,000 print and electronic items, free programs for all ages, public computers and wireless internet access, research and information assistance, and special services for low-literacy adults.



**Parks
Make
Life
Better!**



Parks & Recreation: The Parks department operates and maintains 41 parks and facilities, including 26 public parks, three recreation centers, one community center, two senior centers, two public pools, a nature center, nineteen playgrounds

and fifteen baseball fields. The Department also provides a variety of recreational and community programs including: special interest classes; youth and adult sports programs; day camps; afterschool programs; nature programs; cultural arts activities; a congregate and home-delivered meal program; senior recreation activities; volunteer programs for residents of all ages and year-round community special events.

Streets: Approximately 230 miles of streets, 50 miles of paved alleys, 368 miles of sidewalks, 192 signalized intersections and 7 intersections with flashing signals.

Transportation: The City's BurbankBus provides weekday fixed-route transportation services to Burbank residents and employees. The BurbankBus transit system connects regional rail stations, including the Downtown Burbank Metrolink, Burbank Airport-North Metrolink, and Metro North Hollywood Red Line / Orange Line Stations, to the City's Media District and Airport area employment centers. The NoHo-Airport and Golden State Circulator routes provide all-day service and the NoHo-Media District and Metrolink/Media District routes are available during peak periods.



BurbankBus also offers a demand-responsive Senior and Disabled transit service that provides direct, curb-to-curb transportation to any destination within the City for Burbank's senior and disabled residents. More BurbankBus information can be found at www.burbankbus.org.

Police/Fire Services: The Police/Fire headquarters is located at Third Street and Orange Grove and five fire stations are located throughout the City.

BOARDS, COMMISSIONS AND COMMITTEES



Art in Public Places
Audit Committee
Board of Building and Fire Code Appeals
Board of Library Trustees
Burbank Housing Corporation
Burbank Sister City Committee
Burbank Water and Power Board
Burbank-Glendale-Pasadena Airport Authority Commissioners
Civil Service Board
Community Development Goals Committee
Cultural Arts Commission
Downtown Burbank Partnership
Greater Los Angeles Vector Control District Representative
Heritage Commission
Landlord-Tenant Commission
Metropolitan Water District
Oversight Board of the Successor Agency to the Redevelopment Agency
Parks & Recreation Board
Planning Board
Police Commission
Retirement Plans Committee
Santa Monica Mountains Conservancy Advisory Committee Member
Senior Citizen Board
Sustainable Burbank Commission
Traffic Commission
Transportation Commission
Youth Board



REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES

The following revenue information was collected from our comparison cities. Glendale and Pasadena are used for comparison since they are similar in population size, demographics, are geographically close, and are full service cities (i.e., their own police and fire departments as well providing electrical, water and wastewater services).

The primary General Fund revenue sources in Burbank (Sales Taxes, Property Taxes and Utility Users Taxes), are also the top three categories in Glendale and Pasadena.

Different cities levy different rates for Utility Users Taxes (UUT) and include different services as the tax basis. For example, Burbank levies a 7% UUT on electric sales, telephone usage (both landlines and wireless) and natural gas services. Glendale's tax rate ranges from 6.5% to 7% for cable, electric, gas, telephone, and water services. Pasadena has rates ranging from 7.67% to 9.4% for cable, electric, gas, telephone, and water services.

FY 2016-17 Revenue Category	Burbank	Glendale	Pasadena
Property Taxes	48,923,872	55,217,268	63,990,000
Sales Taxes*	33,175,369	38,834,643	38,535,000
Transient Lodging	11,204,153	6,599,891	15,862,980
Franchise Taxes	1,845,252	2,634,842	2,997,400
Property Transfer Tax	766,219	1,241,727	1,942,300
Utility Users Taxes	19,185,032	28,604,947	30,862,150
Other Taxes	11,523,451	3,469,771	19,898,000
	\$ 126,623,348	\$ 136,603,089	\$ 174,087,830

*includes triple-flip payments

The most recent data for assessed valuations for FY 2017-18 reports the following valuations:

Assessed Valuation (\$000)	23,088,310	30,468,250	29,270,815
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The City's sales tax consultant, Hinderliter, DeLlamas and Associates provided taxable sales amounts for FY 2017-18 as follows:

Taxable Sales (\$000)	3,041,446	3,675,023	3,088,699
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REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES



Another basis of comparison between other municipalities within Los Angeles County takes available budgetary information available via a printed budget document or through accessing the city website, and presents a financial comparison in terms of revenues and expenditures with a focus on General Fund. This table summarizes key general fund revenues: Property Taxes, Sales Taxes, Utility Users Taxes or the Other Taxes categories and indicates the total revenue base from all sources. The appropriations portion identifies the General Fund appropriations and total appropriations for each municipality. A ratio calculates the percentage of General Fund appropriations to total appropriations. The calculations use the comparison cities of Glendale and Pasadena. The last calculation takes the population base as of January 2018 (provided by the Department of Finance) since this was the basis in budget preparation for Fiscal Year 2018-19 and determines the per capita General Fund appropriation.

FY 2017-18 Budgeted Revenue/Appropriation	Burbank	Glendale	Pasadena
Population	107,149	201,748	142,647
REVENUES			
General Fund Total	165,699,122	213,508,136	242,319,000
Property Taxes	52,081,824	35,423,054	61,400,000
Sales Taxes	33,733,500	41,015,140	37,649,000
Utility Users Taxes	18,930,344	30,054,000	31,800,000
Other Taxes	11,577,451	35,664,661	18,385,000
All Revenue Total	623,995,363	795,728,873	743,116,000
APPROPRIATIONS			
General Fund Total	171,153,978	215,042,945	250,801,000
All Appropriations	611,721,711	836,914,477	746,516,000
Ratio General Fund Appropriations to Total Appropriations	27.98%	25.69%	33.60%
Per Capita - General Fund	\$ 1,597	\$ 1,066	\$ 1,758

PROFESSIONAL SERVICES AGREEMENT LIST



BURBANK WATER AND POWER

Armorcast	\$100,000	Substructure rehabilitation
ASCE	\$100,000	Engineering support (capital PSA)
ASCE Consultants	\$70,000	Support and maintenance for OPERA application tool set, an outage management reporting tool (capital PSA)
Avaya	\$50,000	Avaya software support agreement operating firmware support
Avaya	\$50,000	Avaya software support agreement for new telephone system
Bond Logistix LLC	\$5,000	Bond arbitrage calculation
Cable Engineering Services	\$20,000	Pole loading calculation engineering & support (capital PSA)
Cemtek Environmental	\$15,000	Continuous Emissions Monitoring (CEMS) support
Charles W. Herron Jr.	\$30,000	Engineering support for planning and design of pole replacements (capital PSA)
Citadel	\$10,000	Fleet Building modification environmental services (capital PSA)
Clifford Development Group Inc. (CDG)	\$50,000	Construction administration, site observation and closeout (capital PSA)
Coating Specialists and Inspection Services, Inc. (CSI)	\$30,000	Coating inspections (capital PSA)
Coating Specialists and Inspection Services, Inc. (CSI)	\$5,000	Coating inspection / industrial hygienist
Dick Nigra Inspection	\$7,501	Fleet Building modification inspections (capital PSA)
Duncan & Allen	\$500,000	Legal services regarding Federal Energy Regulatory Commission (FERC)/electric regulatory/high voltage transmission rights
E.J. Ward	\$28,500	Annual service agreement for general maintenance of the fuel software/hardware monitoring system
Energy Northwest	\$833,867	Provide operations and maintenance services, labor, materials, and equipment
Environmental Management Professionals, LLC.	\$30,000	Environmental regulatory compliance and permitting support
Equifax	\$4,800	Credit scoring fees
ESC Engineering	\$15,000	Arc Flash mitigation support for implementation of recommendations from Arc Flash Study
ESC Engineering	\$50,000	Arc Flash Study
FCC/APCO	\$11,500	Online license modification site
Geotechnologies,inc	\$3,501	Soils inspections - Fleet Building (capital PSA)
Goodwin, MacBride, Squeri, Day & Lamprey, LLP - John L Clark	\$30,000	Legal services in support of ONE Burbank

PROFESSIONAL SERVICES AGREEMENT LIST



Hanna and Morton	\$200,000	Southern California Generation Coalition (SCGC) - natural gas pipeline access, regulatory and rate proceedings at the California Public Utilities Commission (CPUC), and natural gas supply consulting
HDR	\$75,000	Design support for replacing obsolete equipment and system improvements in substations (capital PSA)
ID Modeling	\$20,000	Sedaru - report building for production reports
Industrial Hygiene Management	\$100,000	Industrial hygiene services for lead and asbestos at the Olive 1 and 2 Power Plants
Itron	\$350,000	Water Division Advanced Metering Infrastructure (AMI) collection system software, project management and related services (capital PSA)
ITRON (MDMS SERVICES)	\$50,000	Water meter reading system programming
Kennedy/Jenks	\$1	Burbank Operable Unit (BOU) cost consultant
Language Line	\$1,500	Translation services
Lasick, Sylvir Consulting, Inc.	\$8,501	Demonstration of Energy and Efficiency Development (DEED) grant reports-quarterly reports and final report (capital PSA)
Manatt, Phelps & Phillips, LLP / TBD	\$120,000	Greenhouse gas regulatory compliance at the State and Federal level
Maxim Crane Works	\$75,000	Crane services (capital PSA)
Modula	\$10,500	On call service for vertical lift modules
Moody KMV	\$17,000	Credit assessment analysis
Motorola Solutions	\$250,000	ICI (Inter-Agency Communications Interoperable) System maintenance
NorthSouthGIS	\$50,000	Geographic Information System (GIS) - Water Geo-Enterprise Mapping Service (GEMS) Phase 2 (valve isolation, plan check, map feedback)
OATI	\$36,000	Services and support for wholesale energy transaction management
OSIsoft	\$9,200	Plant Data Historian software (PI) license
OSIsoft	\$50,000	Project Support for SCADA (Supervisory Control and Data Acquisition) upgrade/ADMS (Advanced Distribution Management System) installation data transition
Pacific Integrated Handling	\$30,000	On site repairs and preventive maintenance for vertical lift modules
Power Engineers	\$25,000	Relay Engineering Support for Lake 1
PureTec	\$304,775	Demineralized water production
RKI Engineering	\$75,000	Professional support for training, technical support, and repair service for Continuous Emissions Monitoring (CEMS), Human Machine Interface (HMI) and Programmable Logic Controller (PLC)

PROFESSIONAL SERVICES AGREEMENT LIST



RKI Engineering	\$27,000	Zero Liquid Discharge System (ZLD) and PLC programming and troubleshooting support
RKS Research	\$50,000	California Municipal Utilities Association (CMUA) statewide and Burbank Water and Power customer satisfaction surveys
Sincerus Solutions	\$100,000	Temporary staffing for engineering support (capital PSA)
SSP Innovations	\$75,000	Work Flow Management (WFM) / Geographic Information System (GIS) enhancements and configuration (capital PSA)
SSP Innovations	\$75,000	Temporary support for Electric Maps and Records Group (capital PSA)
Subsentio and Calea MRC Fees	\$20,000	Provide network assessment related to the Communications Assistance for Law Enforcement Act (CALEA) and Federal Communications Commission (FCC) rules
SUS	\$30,000	Additional mobile/paperless inspections
Sylvir Consulting	\$60,000	Grant-writing services
Sylvir Consulting	\$10,000	State loans compliance and reporting services
TBD	\$50,000	Engineering Computer Aided Design (CAD) support for red-lined drawings and to enhance the document filing system
TBD	\$20,000	Power plant controls engineering for Burbank Water and Power plants to support diagnostics, repairs, upgrades, and operational emergencies
TBD	\$200,000	Landfill micro turbine and flare operations and maintenance
TBD	\$16,000	Selective Catalytic Reduction (SCR) and Carbon Dioxide (CO) catalyst testing for the Lake Unit, to accurately predict remaining catalyst life and the associated maintenance and replacement schedule
TBD	\$7,500	Greenhouse Gas verification services for the Lake Unit
TBD	\$50,000	Legal services on environmental issues
TBD	\$16,000	Cooling tower chemicals, as needed to maintain water chemistry in the Lake Unit within acceptable operating limits
TBD	\$40,000	Required safety training for operational employees
TBD	\$50,000	ECC (Energy Control Center) Training Program development and support
TBD	\$75,000	Airport Distribution Study
TBD	\$68,250	NERC (North American Electric Reliability Corporation) reliability standards (best practice)

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$45,000	Provide protection relay engineering services for the test shop to support the MPP (Magnolia Power Project) relay maintenance requirements
TBD	\$8,500	Carbon Monoxide (CO) and Selective Catalytic Reduction (SCR) catalyst annual testing to accurately predict remaining catalyst life and the associated maintenance and replacement schedule
TBD	\$37,375	Air emissions testing services to meet environmental requirements for annual testing of the Magnolia Power Project (MPP), as required by the South Coast Air Management District
TBD	\$50,000	Engineering Computer Aided Design (CAD) support to properly capture documentation of power plant process changes (red-lined drawings)
TBD	\$60,000	Power plant systems support
TBD	\$100,000	Power plant controls engineering for MPP to support diagnostics, repairs, upgrades, and operational emergencies
TBD	\$100,000	Engineering support for unplanned plant maintenance issues, such as equipment malfunctions and failures, integration of regulatory or insurance safety audit findings and recommendations, and to address other reliability issues to be identified
TBD	\$45,000	To represent the Magnolia Power Project's (MPP) interests regarding So Cal Gas curtailments
TBD	\$400,000	Water treatment chemicals, as needed to maintain process chemistry in the Zero Liquid Discharge (ZLD)
TBD	\$160,000	Boiler and cooling tower chemicals, as needed to maintain water chemistry in the Magnolia Power Project (MPP) within acceptable operating limits
TBD	\$10,500	Magnolia Power Project (MPP)-specific environmental training
TBD	\$17,200	Operations training on Martech and the Magnolia Power Project (MPP)-specific equipment
TBD	\$15,000	Daily verification of Continuous Emissions Monitoring (CEMS) data
TBD	\$100,000	Provide environmental compliance support for the Magnolia Power Project (MPP) storm water, air quality, and waste management activities
TBD	\$15,000	Greenhouse gas emissions report verification services
TBD	\$75,000	Environmental regulatory compliance and permitting support
TBD	\$50,000	Legal support for environmental compliance

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$50,000	Professional consultations to address reliability requirements and process improvements within the Zero Liquid Discharge (ZLD)
TBD	\$75,000	Plant engineering support for capital improvement projects (capital expense PSA)
TBD	\$100,000	Identify and implement software, hardware, or operational measures as needed to optimize operations (capital expense PSA)
TBD	\$1,000,000	Advanced Distribution Management System (ADMS) / Energy Management System (EMS) software replacement (capital PSA)
TBD	\$60,000	Supervisory Control and Data Acquisition Virtual Machine (SCADA VM) hardware (capital PSA)
TBD	\$35,000	Synchronous Optical Network (SONET) replacement (capital PSA)
TBD	\$75,000	Environmental compliance support
TBD	\$90,000	North American Electric Reliability Corporation (NERC) reliability standards training for Burbank Water and Power Operations staff
TBD	\$30,000	Legal support for environmental compliance
TBD	\$60,000	Recruitment services for management
TBD	\$25,000	Power Supply employee development
TBD	\$30,000	Risk management
TBD	\$75,000	Application development
TBD	\$100,000	Controls engineering support
TBD	\$300,000	NERC (North American Electric Reliability Corporation) Critical Infrastructure Protection (CIP) & Reliability Standards Compliance assistance
TBD	\$75,000	SCADA (Supervisory Control and Data Acquisition) & related systems engineering support
TBD	\$65,000	Systems integration and reporting
TBD	\$120,000	License, software and model updates, contingency analysis and scenario training for grid management
TBD	\$50,000	SCADA (Supervisory Control and Data Acquisition)/ Power Control System (PCS) optimization
TBD	\$5,000	International Swaps and Derivatives Association (ISDA) negotiations consulting
TBD	\$20,000	Greenhouse Gas (GHG) reporting verification
TBD	\$150,000	2018 Integrated Resource Plan (IRP) Development per Senate Bill 350
TBD	\$50,000	Power resources regulatory consulting
TBD	\$100,000	Power supply and market analysis
TBD	\$100,000	Bulk Electric System (BES)/Local Network Study

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$56,000	NERC (North American Electric Reliability Corporation /CIP (Critical Infrastructure Protection) Support
TBD	\$40,000	Legal assistance for storm water issues at Burbank Water and Power
TBD	\$45,000	Environmental and regulatory legal services (capital expense PSA)
TBD	\$25,000	Engineering support
TBD	\$180,759	Safety, controls, physical equipment, environmental controls, plant communication, security, and building and structure related capital improvements (capital expense PSA)
TBD	\$40,000	Engineering practices consulting to improve technical productivity
TBD	\$100,000	Perform underground conduit design (capital PSA)
TBD	\$50,000	Pole loading calculation support (capital PSA)
TBD	\$100,000	Substructure inspection consulting (capital PSA)
TBD	\$60,000	Line relay replacement design support (capital PSA)
TBD	\$80,000	Electrical bus differential relay upgrades design support (capital PSA)
TBD	\$60,000	Design support for replacing High Voltage OCBs (oil circuit breakers) (capital PSA)
TBD	\$40,000	Support for design of transformer temperature monitor installation (capital PSA)
TBD	\$200,000	Design support for Alameda site restoration (capital PSA)
TBD	\$40,000	Design support for substation automatic transfer schemes (capital PSA)
TBD	\$50,000	Design support for substation capacitor bank upgrades (capital PSA)
TBD	\$80,000	Substation standards support (capital PSA)
TBD	\$35,000	Security camera support
TBD	\$50,000	Joint-Pole Agreement processing support
TBD	\$30,000	Meters engineering consultant
TBD	\$4,998	Board governance training
TBD	\$19,992	Federal and State legislative advocacy
TBD	\$24,600	Federal and State research and legislative advocacy
TBD	\$29,988	Utility management training and advisory services
TBD	\$49,980	Management / organizational consulting
TBD	\$64,980	Recruitment
TBD	\$72,000	Federal advocacy services

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$20,000	Federal Energy Regulatory Commission (FERC) consulting for proper regulatory accounts application within each Utility activity (power supply and generation, distribution O&M, customer service, water treatment and distribution et al)
TBD	\$10,000	Legal fees
TBD	\$20,000	Credit annual rating
TBD	\$5,000	Hyperion Budget & Planning software maintenance
TBD	\$20,000	Internal audit services
TBD	\$75,000	Ongoing WAM (Work Order Asset Management) technical support
TBD	\$30,000	Energy risk management policy and procedures
TBD	\$40,000	Recruitment services for executive management
TBD	\$60,000	Online billing, Interactive Voice Response (IVR) system, and miscellaneous program fees (capital PSA)
TBD	\$150,000	IVR (Interactive Voice Response) software and programming to interface with new phone system (capital PSA)
TBD	\$50,000	Customer web portal programming
TBD	\$35,000	Customer communication options such as strategically placed kiosks at Burbank Water and Power or locations in the City, or Utility bill payment acceptance at various retailers in the City
TBD	\$2,500	Collection service fees
TBD	\$200,000	Managed services for Customer Care and Billing (capital PSA)
TBD	\$50,000	Systems modernization and Meter Data Management (MDM) project backfill staffing (capital PSA)
TBD	\$250,000	Customer Information System (CIS) upgrade support (capital PSA)
TBD	\$325,000	Bill print and mail services
TBD	\$50,000	Enterprise Service Business support
TBD	\$168,490	Customer portal hosting
TBD	\$100,000	Billing application support
TBD	\$120,000	Meter Data Management (MDM) system analytic support
TBD	\$200,000	MDM (Meter Data Management) system operations support
TBD	\$600,000	Managed services for Customer Care and Billing (CC&B)
TBD	\$75,000	Advance meter support
TBD	\$60,000	Support and backup database administrator during Customer Information System go-live
TBD	\$5,000	Fleet regulatory emission compliance service

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$5,000	Materials improvement planning
TBD	\$75,000	Cyber vulnerability assessment
TBD	\$50,000	Network engineering support services
TBD	\$50,000	Compliance Program setup
TBD	\$10,000	Consulting for improving operating practices
TBD	\$40,000	Safety Metrics - interactive process to track safety metrics and provide easy access via computer (capital PSA)
TBD	\$12,500	Asbestos awareness and safety training
TBD	\$40,000	Fitness training program for injury prevention
TBD	\$3,000	Bicycle safety training program
TBD	\$15,000	Baseline monitoring and exposure record services for illness and injury prevention
TBD	\$35,000	Permit confined space entry and advanced rescue class
TBD	\$15,000	Electrical Safety and Electric Arc Flash Awareness Training
TBD	\$30,000	Development of a program for core strengthening and injury and illness prevention
TBD	\$25,000	Training for Look Out and Tag Out (LOTO), ergonomic assessment, specific safety training for specialized tasks
TBD	\$25,000	Commercial drivers safety services
TBD	\$5,000	Water Leak Assistance
TBD	\$118,500	Home Improvement Program
TBD	\$15,000	Recycled Water Conversion Assistance
TBD	\$5,000	Single Family High Efficiency Toilet Incentives
TBD	\$350,000	Upstream HVAC (heating, ventilation and air conditioning) Program
TBD	\$75,000	Made in the Shade Program
TBD	\$300,000	HVAC (heating, ventilation and air conditioning) Tune-up Program
TBD	\$1,750,000	Home Improvement Program
TBD	\$150,000	Business Bucks Program
TBD	\$15,000	Refrigerator Round-up Program
TBD	\$100,000	Refrigerator Exchange Program
TBD	\$75,000	LivingWise Educational Program
TBD	\$50,000	Business newsletters, customer communications, and consulting services
TBD	\$400,000	Load Management Initiatives
TBD	\$450,000	Energy Solutions business rebates
TBD	\$150,000	Home Rewards residential rebates
TBD	\$60,000	Currents newsletter production
TBD	\$650,000	Low-income Assistance Programs
TBD	\$5,000	Community events

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$100,000	eSource, a utility-focused energy efficiency, renewables, electric vehicle, and customer service research service provided through a SCPPA (Southern California Public Power Authority) contract
TBD	\$400,000	Electrification: Electric Vehicle (EV) charger rebates, infrastructure pilots, marketing, etc.
TBD	\$30,000	Burbank Water and Power share of SCPPA (Southern California Public Power Authority) Programs
TBD	\$25,000	Annual Customer Engagement Summit (ACES) 2018 Conference (BWP hosting)
TBD	\$75,000	Web maintenance and hosting services
TBD	\$10,000	Writing services for newsletters and websites
TBD	\$25,000	Operational reliability assessment (capital PSA)
TBD	\$50,000	Database and systems architecture design
TBD	\$30,000	Systems support for Burbank Water and Power architecture
TBD	\$40,000	Support for integrations
TBD	\$5,000	Pipeline tapping and tapping services
TBD	\$2,500	Concrete cutting, soil compaction testing, traffic plates or other construction related services or equipment
TBD	\$2,400	Metropolitan Water District (MWD) Director
TBD	\$30,000	Consultant Services for County, State, and Federal regulations
TBD	\$10,000	Supervisory Control and Data Acquisition (SCADA) maintenance services
TBD	\$40,000	Programmable Logic Controller (PLC)/controls emergency and maintenance services
TBD	\$50,000	BOU (Burbank Operable Unit) legal services
TBD	\$35,000	Safety evaluation of storage facilities
TBD	\$30,000	Contract laboratory services
TBD	\$150,000	Design services to replace the pumps at the Valley Pumping Plant (capital PSA)
TBD	\$50,000	Design Services to replace the existing pump at McClure booster with a pump with higher capacity (capital PSA)
TBD	\$50,000	Design and programming for PLC (Programmable Logic Controller) replacement at the MWD (Metropolitan Water District) B-1 turnout (capital PSA)
TBD	\$50,000	Specialized design services (capital PSA)
TBD	\$120,000	Steel tank coating (capital PSA)
TBD	\$60,000	Reservoir No. 4 vent modification (capital PSA)
TBD	\$50,000	Line stops, tapping , welding or other fabrication needs on water pipelines (capital PSA)

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$50,000	Geographic Information System (GIS) - develop facilities and real estate layers
TBD	\$40,000	Geographic Information System (GIS)/Enterprise Service Bus (ESB) Integration
TBD	\$10,000	Retain an outside consultant to validate the Water Loss Audit
TBD	\$30,000	Convert outdated GoSync inspections to replacement software (Mobile Information Management System)
TBD	\$5,000	Coating inspection/industrial hygienists - touch up and/or repairs
TBD	\$10,000	SCADA (Supervisory Control and Data Acquisition) maintenance services
TBD	\$30,000	Programmable Logic Controls (PLC)/Controls maintenance and emergency repairs
TBD	\$10,000	Recycled water conversion technical support
TBD	\$100,000	Water rights & California Environmental Quality Act (CEQA)
TBD	\$2,000	Contract laboratory
TBD	\$30,000	Third-party consultant to evaluate and provide recommendations for upcoming phone system upgrade
TBD	\$25,000	Broker and facilitate purchase of Internet Protocol (IP) address space
TBD	\$50,000	Customer portal support
TBD (Up to 4 vendors)	\$28,750	Air quality testing to meet Air Quality Standards and ensure regulatory compliance
TC Technology	\$50,000	Development and implementation of mobile mapping and inspection technologies (capital PSA)
Telvent USA, LLC	\$45,000	Power Control System (PCS) maintenance agreement
Telvent USA, LLC	\$50,000	Telvent OASyS software maintenance agreement
Telvent USA, LLC	\$125,000	Outage Management System (OMS) Extended Support and Maintenance (ESM) agreement
TerranearPMC	\$1	BOU (Burbank Operable Unit) Contract Operator
Test Rite / McCall's	\$30,000	Large meter testing and repair
The Regulatory Assistance Project	\$35,000	Rates and analytical support
TMG Consulting	\$50,000	Project management support for Mobile Information Management System (MIMS) application integration (capital PSA)
Trilliant	\$42,000	Advanced Metering Infrastructure (AMI) hosting services
Trilliant	\$50,000	Programming for Advanced Metering Infrastructure (AMI)
Trilliant	\$150,000	Back-end support for sustainment services

PROFESSIONAL SERVICES AGREEMENT LIST



Trilliant	\$140,000	Software and hardware support for Advanced Metering Infrastructure (AMI)
Trimark Associates	\$5,000	To meet generation reporting requirements for Western Renewable Energy Generation Information System (WREGIS)
Trimark Associates	\$7,500	Western Renewable Energy Generation Information System (WREGIS) meter data upload service
Vision Internet	\$5,000	Maintenance and changes to the ONEBURBANK.com website
Workcare	\$25,000	Medical professional services for injury and incident intervention
TOTAL	\$21,328,909	

CITY ATTORNEY

Artek	\$5,000	Miscellaneous Attorney Services
Susan Campana	\$5,000	Court Reporting Services
West Group Payment Center	\$35,000	Legal Subscriptions for Law Library and Online Research Access
TOTAL	\$45,000	

CITY CLERK

Code Publishing	\$8,000	Online Burbank Municipal Code Codification Services
Granicus, Inc.	\$10,000	Software to manage Boards/Commission/Committees to provide greater transparency to the public through the City website access
Martin & Chapman	\$184,671	Election Supplies and Services June 2018 Election
Westcoast Online Information Systems, Inc. aka Netfile	\$12,689	FPPC Form 700 and Campaign Filings
TOTAL	\$215,360	

CITY TREASURER

Bank of America	\$80,000	Banking Services
Bloomberg	\$25,680	Software for investment-related information, analytical services
Garda	\$7,000	Armored Services
Union Bank of California - RIS Account Analysis	\$10,800	Monthly Banking Fees for CDD Housing
Union Bank of California Trustee - Trust Fee Group	\$14,500	Safekeeping of Securities
TOTAL	\$137,980	

PROFESSIONAL SERVICES AGREEMENT LIST



CITY MANAGER

Daniel Gutierrez	\$1,500	State legislative advocacy
Deborah Dodge	\$1,500	Photography
Emanuel Jones and Associates	\$27,000	Photography
Irmina Hamilton	\$1,500	Photography
TBD	\$25,000	Website Design
Vision Internet	\$15,000	Website Hosting and Support
TOTAL	\$71,500	

COMMUNITY DEVELOPMENT DEPARTMENT

Anderson Penna	\$422,000	I-5 Project Inspection Services (reimbursed by Measure R I-5 construction mitigation funds); 5-year contract adopted by City Council FY 15-16
Ascencia	\$30,000	Consultant services will include a year-round Street Outreach Program, Vulnerability Index, and transportation services for homeless individuals, at-risk, and homeless families
Contemporary Information Corp.	\$25,000	Consultant for Criminal and Credit Checks
CoreLogic	\$2,000	Real Estate Data Service
Costar	\$11,500	Commercial Property Database
CSG Consultants	\$100,000	On-Going Building, Architectural, Structural, Accessibility Plan Check
David L. Lindell	\$5,000	Land Surveying
Dorado Company	\$75,000	Utility Coordination for I-5 project
Dorado Company	\$280,000	Program management for I-5 project (reimbursed by Measure R I-5 construction mitigation funds); 5-year contract adopted by City Council FY 15-16
Equifax / TALX Corp.	\$15,000	Social Service Benefit Reviews and Background Checks
Heineke Consulting Group, Inc.	\$79,750	Real Estate Consulting
JAS Pacific	\$100,000	On-Going Building, Architectural, Structural, Accessibility Plan Check
JAS Pacific	\$50,000	On-Going Grading, Drainage, Soils and Geology Plan Check
JAS Pacific	\$150,000	On-Going Mechanical, Electrical, Plumbing, Energy, Green Building Plan Check
JAS Pacific	\$25,000	On-Going Building Inspection and Public Counter Services
JCL	\$13,000	Traffic and street closure for Magnolia Park events
Jim Uhl	\$5,000	Department Training
John Ellis	\$4,500	Photographer/Marketing
JMD Landscape Architecture	\$25,000	On-Going MWELo-Landscape Plan Check
Livney and Associates	\$500	Maintenance of ED website

PROFESSIONAL SERVICES AGREEMENT LIST



Moore and Associates	\$100,000	Transit marketing and outreach call center costs for Burbank Bus services
MV Transportation	\$956,000	Burbank Bus Fixed-Route Transit Operations
MV Transportation	\$400,000	Burbank Bus Fixed-Route Transit Operations
MV Transportation	\$265,000	Burbank Bus Fixed-Route Transit Operations
Nan McKay	\$15,000	HUD Regulation Updates and Cases
Ruff Haus Design	\$13,000	Marketing, Design, and Editorial consultant
Stay Green	\$13,200	Street sweeping and maintenance for Magnolia Park events
TBD	\$250,000	On-Call Consulting Services for Building, Architectural, Structural, Accessibility Plan Check
TBD	\$250,000	On-Call Consulting Services for Mechanical, Electrical, Plumbing, Energy, Green Building Plan Check
TBD	\$120,000	On-Call Consulting Services for Building Inspection and Public Counter Services
TBD	\$100,000	On-Call Consulting Services for Code Enforcement Services
TBD	\$3,490	Demographics Reports
TBD	\$5,000	Development Economic Impact Reporting
TBD	\$32,000	Real Property Appraisal
TBD	\$10,000	Title Reports & Insurance
TBD	\$150,000	On-call planning support services to assist with design review, planning counter and discretionary permit reviews
TBD	\$150,000	On-call planning services to assist with current planning projects and plan review submittals and permits
TBD	\$250,000	On-call planning services to manage long range planning and/or large development projects
TBD	\$120,000	On-call services for grant application and grant administration services
TBD	\$500,000	On-call planning services for environmental assessment and studies
TBD	\$500,000	On-call consulting services for preparation of environmental impact report and associated studies
TBD	\$500,000	On-call consulting services for CEQA review and environmental determinations
TBD	\$400,000	On-call consulting services for CEQA review and environmental determinations
TBD	\$100,000	On-call consultant services for design review and conditions compliance
TBD	\$120,000	On-call consulting services for General Plan and Housing Element compliance, goals, and policy implementation

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$80,000	On-call legal services for CEQA, General Plan, Housing Element, and/or other related development/land use legal services
TBD	\$41,000	Professional services for community planning/homelessness activities
TBD	\$20,000	Consultant services will include assistance with planning and data collection for the City's five-year (2018 - 2024) Consolidated Plan, Annual Plan, Consolidated Annual Performance Evaluation Report
TBD	\$20,000	Consultant services will include assistance with planning and data collection for the City's five-year (2018 - 2024) Consolidated Plan, Annual Plan, Consolidated Annual Performance Evaluation Report
TBD	\$20,000	Consultant services will include various forms of services, advocacy, and counseling in order to affirmatively further fair housing for Burbank residents, as required under 24 CFR 91.5
TBD	\$14,350	Consultant services will include a Homeless Services Liaison that will assist homeless individuals and families with services, housing navigation, and case management
TBD	\$120,000	Consultant services will include general supportive services targeted to individuals and families enrolled in the Permanent Supportive Housing Program
TBD	\$20,000	Real Property Appraisal
TBD	\$40,000	Professional Services - Financial Consulting
TBD	\$35,000	Professional Services - Construction Management
TBD	\$45,000	Relocation Services
TBD	\$65,650	Professional services for homelessness activities
TBD	\$20,000	Consultant services will include operating a regional or local Winter Shelter Program /Storage Facility accessible to Burbank homeless during inclement weather or year-round programs
TBD	\$62,350	Consultant services will include providing homeless prevention and/or rapid rehousing, and advocacy services with the intent of assisting Burbank most vulnerable population and those at risk-of homelessness
TBD	\$50,000	Consultant services will include homelessness planning, implementation, and grant writing
TBD	\$6,000	Rideshare program car share service
TBD	\$200,000	Security guard services at the Downtown Burbank Metro link Station
TBD	\$10,000	Translation services for bus operations materials to satisfy Title VI requirements

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$50,000	Bus washing services for the Burbank Bus fixed-route fleet
TBD	\$50,000	Enhanced bus maintenance for the Burbank Bus fixed-route fleet
TBD	\$586,500	Complete Streets Plan Consultant
TBD	\$200,000	First Street Class IV Bike Lane Design
TBD	\$33,250	Real estate services related to the I-5 HOV / Empire Interchange Project
TBD	\$195,000	Real-time passenger information system
TBD	\$150,000	On-call transportation planning services, review traffic impact studies, transit facilities planning and design, and travel demand modeling
TBD	\$150,000	On-call transportation planning project management, grant application submittal, monitoring, reporting, and review of private development projects
TBD	\$50,000	Conduct traffic counts for ongoing street intersection monitoring
TBD	\$200,000	Supplemental outreach consultant for I-5 and Burbank Bridge closure projects
Techfire	\$33,000	Entrepreneurial Events Consultant
The ADR Coach Inc., Hearing Officer	\$5,000	Consultant for Mediation Services on Informal Hearings
TOTAL		\$9,313,040

FINANCIAL SERVICES

BLX Group LLC	\$8,500	Bond Arbitrage Calculations
CalPERS	\$7,500	GASB 68 Reporting Requirements
Capital Accounting Partners	\$17,000	Cost Allocation
eCivis	\$8,500	Grants Management System
HDL Coren & Cone	\$21,250	Property Tax Management and Audits
Hinderliter De Llamas & Assoc.	\$10,200	Sales Tax Management and Audits
HYAS Group, LLC	\$55,000	Investment Advisory and Fiduciary Support for the City's 457 Plan
Lance, Soll & Lunghard, LLP	\$50,000	Internal Audit Services
MGT of America	\$28,000	Senate Bill 90 Mandated Claims
MuniServices Co	\$29,996	Utility User's Tax Audit Services
NBS	\$9,000	Bond Disclosure - Successor Agency & City
PlanetBid, Inc.	\$9,468	Electronic Bidding Management System
Professional Credit Service	\$28,000	Collection Services
White Nelson Diehl Evans	\$123,580	External Audit Services
TOTAL		\$405,994

PROFESSIONAL SERVICES AGREEMENT LIST



FIRE DEPARTMENT

ACS Firehouse	\$10,000	Software maintenance contract, Firehouse software
Digital EMS Solutions, Inc.	\$38,000	Service contract for Electronic Patient Care Reporting (ePCR) system
Kronos Incorporated	\$14,000	Annual maintenance contract for Telestaff software
Stay Green	\$130,000	Provide annual brush clearance 200 feet from structures on all City property
Steven Rottman, MD	\$32,100	EMS training, assistance in managing the paramedic program and oversight of citywide AED program
Stryker Medical	\$3,000	Annual gurney maintenance
The Dumbell Man Fitness Equipment	\$6,000	Quarterly maintenance of fitness equipment, repairs and parts.
US Digital Designs	\$320,997	Station Alerting System and Maintenance
Wittman Enterprises	\$220,000	Paramedic Billing Service
Wittman Enterprises	\$30,000	Fire Inspections Billing Service
Zoll Medical	\$18,000	Preventative maintenance and extended warranty for defibrillators
TOTAL	\$822,097	

INFORMATION TECHNOLOGY

6SC	\$40,000	Citywide Intranet support
AST	\$400,000	Managed services for Oracle Enterprise Resources Planning (ERP) system
AST	\$175,000	Managed services for Hyperion support
AST	\$200,000	Managed services for Human Resources Management System (HRMS) support
Avolve Software	\$20,000	Project Dox upgrade consulting services
Capital Accounting Partners	\$40,000	Consultant for the Oracle Cost Plan update and ISF Plan
Cherwell	\$50,000	Information Technology Service Management (ITSM) Support
Dyntek	\$40,000	Consulting services to assist IT with ongoing support of Microsoft Systems Center
Konica Minolta Business Solutions	\$100,000	Enterprise Content Management (ECM) support/implementation
Pink Elephant	\$50,000	Service Desk consulting services
Provance	\$30,000	Consulting services to assist IT with ongoing support of the city's Asset Management System
TBD	\$50,000	Oracle E-Business System assessment
TBD	\$100,000	Temporary Staffing/Recruitment Services
TBD	\$165,000	O365 Migration Services for Microsoft Office
TBD	\$50,000	Disaster Recovery assessment
WARD	\$115,000	Fuel Station Hardware upgrade
TOTAL	\$1,625,000	

PROFESSIONAL SERVICES AGREEMENT LIST



LIBRARY

Miller Hull	\$200,000	Develop conceptual architectural plans to upgrade the Burbank Central Library
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TOTAL	\$200,000	
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MANAGEMENT SERVICES

AAA Photo Copy	\$7,500	Photo copy and subpoena records
Agri-Turf	\$10,000	Pesticide training
Alliance Environmental	\$50,000	Biological/Infectious/Crime Scene Cleanup
American Red Cross	\$65,000	First aid, CPR, and BBP training
AON	Included in Cigna Cost	Broker services for group life and disability insurance
Aon Risk Consultant	\$7,700	Workers Comp/liability actuarial report
Aon Risk Services	\$100,000	Citywide Broker Services
Aon Risk Services	\$100,000	Broker services for SCPA projects administered by BWP
APP Tech	\$5,000	Electronic CMS reporting
Appleby & Associates	\$7,500	Copy service
ArborMaster	\$25,000	Safety Training Forestry
A-Tech	\$10,000	Safety Training (includes mold and lead classes)
A-Tech	\$100,000	Environmental consulting services for sanitary sewer
Berlitz	\$5,000	Language testing evaluation
Best, Best, & Kreiger LLP	\$300,000	Tax/Benefits Attorney
BH Medical Training LLC	\$50,000	American Heart Association CPR/AED and BBP Training
Burbank Urgent Care	\$50,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
California Laboratory Services, LLC	\$30,000	Annual firefighter examinations
Canon Solutions America	\$50,000	Black & white printing press maintenance
CID Management	\$30,000	Utilization review
Cigna Disability	\$590,000	Group short term and long term disability coverage per
Cigna Group Life and AD&D	\$75,000	Group Life and AD&D coverage per MOUs
Cigna Supplemental Life	\$0	Voluntary, supplemental life insurance (employee paid)
Classified Images	\$50,000	Recruitment advertising
Commercial Transportation Services	\$35,000	Safety training-Defensive Driving
Compliance, Information Systems (Red Arrow)	\$5,000	Random Drug and Alcohol Program
CPS Human Resource Services	\$30,000	Recruitment exam booklets
Delta Dental	\$1,660,000	Group dental coverage per MOUs
Department of Justice	\$50,000	Live Scan services
Donnoe & Associates	\$20,000	Sworn personnel recruitment examinations
Empathia Pacific, Inc.	\$105,000	Employee Assistance program per MOUs
Empire Optical	\$35,000	Prescription Safety Glasses

PROFESSIONAL SERVICES AGREEMENT LIST



Environmental Resource Center INC	\$50,000	Safety Training
Express Scripts	\$575,000	Pharmacy Program
Fickewirth/Benefit Service Group	Included in dental & vision	Broker and Third Party Administrator services for active and retiree dental, vision, and COBRA
Frank Parth, Project Auditors LLC	\$20,000	Project Management Training
G Vision	\$50,000	Investigative services
Glendale Adventist Medical Center	\$100,000	To provide medical evaluations and related medical services
Glendale Adventist Occupational Medicine Center	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
Global Environmental Network	\$10,000	Safety consulting services
Global Environmental Network	\$60,000	Safety Training
Hands to Heart CPR	\$75,000	First aid, CPR, and BBP training
Harvard Kennedy School Executive Education	\$15,167	Executive/Management training programs
HireRight	\$15,000	Employee background check services
HOYA	\$70,000	Safety glasses
Imber Court Reporters	\$10,000	Court reporting services
Industrial Hearing & Pulmonary	\$80,000	Hearing Conservation Program & Respirator Fit Testing
Industrial Waste Utilization	\$40,000	Hazardous Waste Disposal
ISYS Nurse Case Management	\$25,000	Nurse case management
IW Care Connection	\$25,000	Field case management
Kaiser on the Job	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
Language Testing International	\$5,000	Language testing evaluation
Law Offices of Bradford & Barthel, LLP	\$50,000	Panel attorney
Law Offices of Craig Bernstein	\$50,000	Panel Attorney
Law Offices of Jason Fisher	\$50,000	Panel Attorney
Law Offices of Ryan Hitchings	\$50,000	Hearing Representative/Panel Attorney
Liebert Cassidy Whitmore	\$20,000	Labor relations training workshops, legal services, and consortium consultation
LifeSigns	\$5,000	Sign language interpretation service
Limerick, Inc.	\$10,000	Lactation and training services
Malmquist, Fields & Camastra	\$50,000	Panel Attorney
McIntyre-St.Clair	\$5,000	Citywide training programs
Medical Cost Review	\$7,500	Lien negotiation services
Mega Group Online, Inc.	\$50,000	Pre-employment drug screens & employment background and reference checks
Mend Health, Inc.	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
Mitchell	\$5,000	Electronic claim reporting
Monji Optometry	\$10,000	Safety glasses exam and frame
MSDS Online (Velocity EHS)	\$5,000	Safety Data Sheets

PROFESSIONAL SERVICES AGREEMENT LIST



Nakamoto/Chou	\$50,000	Panel Attorney
Naphtali Bryant	\$10,000	Citywide training programs
NeoGov	\$20,000	Recruitment software
New Horizons	\$30,000	Citywide computer training
Occupational Safety Training (OSTS)	\$50,000	Safety Training
Occupational Safety Training (OSTS)	\$10,000	Safety consulting
P3 Ergonomics	\$50,000	Ergonomic Assessment Evaluations
Pitney Bowes	\$10,000	Meter rental/intelilink upgrades
Platinum Reporters & Interpreters	\$10,000	Court reporting services
POMS & Associates	\$15,000	Safety Training - Playgrounds
Postmaster	\$169,000	United States postage (metered mail)
Providence Medical Institute	\$25,000	Safety personnel mandatory medicals
Psychological Consulting Associates	\$50,000	Safety psychological and fit for duty exams and miscellaneous training
Public Interest Investigations, Inc.	\$75,000	Investigations
Rancho Santiago College	\$46,800	Annual Firefighter and Police Wellness Program
Red Wing Safety Shoes	\$95,000	City employee safety shoes
REHN & Associates	\$0	VEBA Third Party Administrator services (employee paid)
Reilly Workplace Investigations	\$100,000	Investigations
RJN Investigations Inc	\$50,000	Investigations
Russell Greenblatt, Katten Muchin		VEBA legal services (employee paid)
Rosenman LLP		
Sahar Consulting LLC	\$10,000	Citywide training programs
Schoedel & Schoedel	\$0	VEBA accounting services (employee paid)
Sheakley	\$0	125 Plan Service (administrative costs paid with forfeited funds)
Spicer Papers	\$80,000	Printing paper
Susan Sax Clifford	\$30,000	Safety psychological and fit for duty exams
Target Solutions	\$60,000	Online/computer based safety training
TBD	\$10,000	Business writing seminars
TBD	\$380,000	Bill Review
TBD	\$200,000	Labor attorney
TBD	\$20,000	Confidential investigations
TBD	\$75,000	Personnel investigations
TBD	\$75,000	Personnel investigations
TBD	\$20,000	Presentation Skills Coach/Trainer
TBD	\$5,000	Presentation Skills Trainer (Citywide)
TBD	\$5,000	Citywide training and wellness programs
TBD	\$0	VEBA Investment Advisor (employee paid)
TBD	\$50,000	URMT Third Party Administrator
TBD	\$5,000	Citywide training programs
TBD	\$5,000	Citywide training programs
TBD	\$5,000	Citywide training programs
TBD	\$5,000	Citywide training programs
TBD	\$15,000	Coaching

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$15,000	Citywide training program/public engagement training
TBD	\$10,000	Citywide training program/succession planning
TBD	\$50,000	Adjusting services following a sanitary sewer overflow
TBD	\$5,500	Equipment rentals for Employee Appreciation Day/Service Award Recognition Program
TBD	\$20,000	Catering services & equipment for Employee Appreciation Day/Service Award Recognition Program
TBD	\$25,000	Various safety training
TBD	\$5,000	Safety training
TBD	\$10,000	Safety training - Defensive Driving
TBD	\$15,000	Safety training
TBD	\$9,450	Safety training and workshops for safety personnel
TBD	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
TBD	\$10,000	Industrial Hygiene Consultation
TBD	\$5,000	Ergonomic Assessment Evaluations
TBD	\$10,000	Active Shooter Training
TBD	\$3,000	IME dentistry specialist for the ADR process
TBD	\$3,000	IME dermatology specialist for the ADR process
TBD	\$3,000	IME hernia specialist for the ADR process
TBD	\$3,000	IME EMT specialist for the ADR process
TBD	\$4,500	IME internal medicine #1 specialist for the ADR
TBD	\$3,000	IME internal medicine #2 specialist for the ADR
TBD	\$3,000	IME orthopedic #1 specialist for the ADR process
TBD	\$3,000	IME orthopedic #2 specialist for the ADR process
TBD	\$3,000	IME orthopedic #3 specialist for the ADR process
TBD	\$3,000	IME rheumatology specialist for the ADR process
TBD	\$3,000	IME neurology specialist for the ADR process
TBD	\$4,500	IME spine specialist for the ADR process
TBD	\$3,000	IME podiatry specialist for the ADR process
TBD	\$3,000	IME ophthalmology specialist for the ADR process
TBD	\$3,000	IME psychiatry #1 specialist for the ADR process
TBD	\$3,000	IME psychiatry #2 specialist for the ADR process
TBD	\$3,000	IME psychology #1 specialist for the ADR process
TBD	\$3,000	IME psychology #2 specialist for the ADR process
TBD	\$25,000	Leadership and training academies
Teri Black & Company, LLC	\$30,000	Executive Recruitments
Toros Lawnmower & Garden	\$5,000	Tool repair for Youth Employment (Summer Trails)
TracksGlobal	\$45,000	Executive Coaching
Transamerica Life Insurance Company	\$0	Voluntary, supplemental life insurance (employee paid)
Tremblay & McLoughlin	\$10,000	Citywide training programs
Trukspect, Inc.	\$25,000	Various safety training
United Pumping Services Inc	\$50,000	Hazardous waste disposal and emergency response services

PROFESSIONAL SERVICES AGREEMENT LIST



US HealthWorks	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
VEBA Services Group, LLC	\$0	VEBA consulting services (employee paid)
Ventiv Technology Inc.	\$76,000	Annual license fee and hosting of workers compensation software
VSP	\$216,000	Group vision coverage per MOUs
VSP Voluntary	\$0	Voluntary vision coverage (employee paid)
Work Boot Warehouse	\$95,000	City employee safety shoes
Xerox	\$150,000	Reprographics/Color printing services
Auntie M Creative Consultants	\$60,000	Sound/backline for Starlight Bowl and P&R events
James Uhl	\$5,000	Classroom Training Agreement, facilitate leadership and classroom training
Jeff Maxwell DBA JMD Landscape	\$75,000	Landscape Design Services
La Canada Design Group	\$100,000	Architectural Engineering Services for Various Parks
Naphtali Bryant	\$15,000	Department wide Training Program
National Golf Foundation Consulting	\$15,000	Consultant to periodically audit/evaluate the operations of the DeBell Golf Course
Pyro Spectaculars, Inc	\$25,000	Fireworks for 4th of July
Sahar Consulting, Inc	\$5,000	Department wide Training Program
Sylvir Consulting, Inc	\$35,000	Grant Writing and Management Services
Transit Media Group	\$42,500	Update Starlight Bowl Website and Marketing Material Printing
TOTAL		
	\$9,017,617	

PARKS AND RECREATION

Auntie M Creative Consultants	\$60,000	Sound/backline for Starlight Bowl
Auntie M Creative Consultants	\$10,000	Department Special Events
James Uhl	\$50,000	Classroom Training Agreement, facilitate leadership and classroom training
Jeff Maxwell DBA JMD Landscape	\$75,000	Landscape Design Services
TBD	\$100,000	Architectural Engineering Services for Various Parks and Recreation Capital Projects
Naphtali Bryant	\$10,000	Department wide Training Program
National Golf Foundation Consulting	\$15,000	Consultant to periodically audit/evaluate the operations of the DeBell Golf Course
Pyro Spectaculars, Inc	\$25,000	Fireworks for 4th of July
TBD	\$35,000	Grant Writing and Management Services
Cynthia Wagner Public Relations	\$10,000	Starlight Bowl Marketing and Advertising
Transit Media Group	\$17,000	Starlight Bowl Website and Marketing Material Printing
TBD	\$35,000	To provide project and construction oversight
Catholic Charities	\$125,000	To provide and manage the skilled worker center
Deborah Dodge	\$3,000	To provide photography services as needed
TBD	\$5,000	Department wide Training Program
TBD	\$5,000	Department wide Training Program
TBD	\$300,000	Tree Trimming Services

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$27,000	Design Services to support Starlight Bowl Renovation Project
TBD	\$150,000	Department Master Plan
TBD	\$40,000	Recreation Guide Printing Services
TOTAL	\$1,097,000	

POLICE DEPARTMENT

American Eagle	\$6,900	Website Maintenance
Andrews International	\$23,000	City Council Security
Andrews International	\$24,000	Starlight Bowl Security
BMC	\$60,000	Copier/Fax maintenance
Callyo	\$2,000	Investigation Software Services
Cardinal Tracking	\$500	Laser mapping maintenance agreement
City of Glendale	\$534,652	Joint Air Support Operations
City of Inglewood	\$142,000	Parking citation processing
Clean Scene Services	\$10,000	Biohazard clean up services for the jail
Clear	\$8,500	Public records database
Commission on Accreditation for Law Enforcement Agencies	\$15,075	CALEA - Police Accreditation Project
CopWare	\$1,895	Patrol software maintenance
Coplink	\$10,000	Public Safety Information Sharing Database
Data Clean (IT)	\$1,005	Computer cleaning service
DeltaWrx	\$100,000	Tiburon Upgrade Implementation
Dumbell Man	\$3,000	Gym maintenance
Duncan Parking Technologies	\$6,700	Parking control hand held computers (Autocites)
Encase/Guidance Software	\$1,150	Cell phone forensics software
Encase/Guidance Software	\$3,000	Forensics software
Enterprise Security Inc.	\$37,400	Security System Maintenance
Francis Reilman	\$1,000	Departmental photography
Girard and Peterson Tow and Storage	\$1,500	Towing for seized or impounded vehicles
Girard and Peterson Tow and Storage	\$7,200	Storage of Vehicles in Evidence
InTime Solutions	\$7,786	Scheduling System Maintenance Fees
J's Maintenance	\$40,000	Jail Maintenance Contract
Lexipol	\$5,000	General Order Updates
Los Angeles County - Department of Mental Health	\$100,000	Mental Health Evaluation Services
Los Angeles County Sheriff's Department	\$32,500	Jail food contract
Los Angeles County	\$82,000	Outreach probation officer (PIP) contract
MGT America	\$10,000	Fee Review
Netmotion	\$7,500	Net Motion encryption software
Net Transcripts	\$7,000	Transcriptions Services
Northridge Hospital	\$18,000	Medical exams for crime victims
Plant Peddler	\$5,100	Plant maintenance
Power DMS	\$15,000	Power DMS - Training/Policy Module

PROFESSIONAL SERVICES AGREEMENT LIST



PredPol	\$15,000	Predictive Policing Software
Promise Keepers	\$7,000	Shredding services
Providence St. Joseph	\$150,000	Medical exams for arrestees
Ross Benson	\$3,000	Photography Services
Stericycle	\$5,000	Biohazard dispensers pick up for the jail and Animal Shelter
Tactical K-9	\$3,600	K-9 Training
Taser International	\$300,000	Taser Replacement
TBD	\$4,050	Forensic printer maintenance
TBD	\$4,000	Electronic Subpoena Software
TBD	\$100,000	Security System Storage
TBD	\$60,000	Background Investigations
TBD	\$24,100	License scanning software maintenance
TBD	\$15,000	Parking Control System
The Omega Group	\$1,200	Crime Mapping
The Omega Group	\$7,200	Crime View w/Dashboard
Training Mgmt System (TMS)	\$600	Training software maintenance
TransUnion	\$5,000	Public Records Database
Various Veterinarians	\$8,000	Spay/neuter and other veterinary services
Various Vendors	\$25,000	Safety vests
Versatile Information Services	\$3,360	PUMA Digital Recorders Maintenance Contract
Victor Medical	\$79,000	Animal medical supplies
TOTAL	\$2,150,473	

PUBLIC WORKS

A-Tech	\$200,000	Hazardous materials abatement/monitoring and asbestos and lead re-surveys and re-assessments
ACCO Engineered Systems	\$700,000	Annual HVAC maintenance and repair
Ace Construction	\$250,000	Annual electrical/data services
American Technologies, Inc.	\$300,000	Annual hazardous materials abatement
Architects McDonald, Soutar & Paz, Inc.	\$75,000	Police/Fire Headquarters flooring assessment
Avian Entertainment/Joseph Suffredini	\$70,000	Bird abatement to reduce scavenger presence at landfill as required by law
Blue Ridge Services, Inc.	\$50,000	Landfill operational efficiency quality control and training
Brandow and Johnston	\$75,000	Seismic strengthening consultation and engineering
Brightview Design Group	\$140,000	Architectural master planning for debris basin mitigation plan
Burrtec Waste Industries	\$950,000	Green waste recycling and residual disposal hauling
C Below	\$50,000	Underground utility assessments
Chang Environmental	\$170,000	Groundwater monitoring
Clifford Design Group	\$100,000	City Yard Services Building construction management services
Clifford Design Group	\$100,000	Project and construction management services
Clifford Design Group	\$120,000	Project and construction management services

PROFESSIONAL SERVICES AGREEMENT LIST



Commercial Roofing Systems	\$100,000	Annual services for roof repairs
Council for Watershed Health	\$50,000	Watershed water quality monitoring
David Lindell	\$100,000	Land surveying services
David Lindell	\$100,000	Land surveying services
David Lindell	\$100,000	Land surveying services
E. J. Ward, Inc.	\$50,000	Annual maintenance service for the Fuel Inventory Control Management System software and hardware
Enterprise Security	\$200,000	Annual fire, security alarm, keypad and CCTV maintenance, and alarm monitoring services
Excelsior	\$100,000	Annual elevator maintenance and repair
Flo-Services	\$125,000	Pump station maintenance
Golder Associates	\$400,000	Engineering and permit services for Landfill
John L. Hunter & Associates	\$40,000	Trash Daily Generation Rate (DGR) Study
JR's Environmental Services	\$30,000	Flow metering maintenance and calibration services
Kocher Schirra Goharizi Consulting	\$50,000	Electrical engineering and consulting
LaBelle Marvin	\$100,000	Geotechnical engineering services
Larry Walker & Associates	\$75,000	TMDL Studies and MS4 Permit support
Larry Walker & Associates	\$80,000	NPDES Permit assistance
National Plant Services	\$175,000	Large sewer line cleaning and video inspection
Omnis Consulting, Inc.	\$50,000	Sewer final design, bid, and construction support services by design engineer
Omnis Consulting, Inc.	\$50,000	Sewer final design, bid, and construction support services by design engineer
Psomas	\$70,000	Stormwater system design and engineering at various sites
Siemens Industry, Inc.	\$50,000	HVAC maintenance for PD/Fire building and City Hall
Stay Green	\$160,000	Landscape and irrigation maintenance for Landfill
Stay Green	\$450,000	Citywide landscape maintenance
TBD	\$20,000	NPDES catch basin curb screen improvements
TBD	\$20,000	NPDES catch basin CPS/insert improvements
TBD	\$20,000	On-Call design/review, construction management/inspection
TBD	\$30,000	Provide as-needed emergency earthwork at Landfill
TBD	\$35,000	NPDES special study
TBD	\$75,000	As-needed architectural and engineering services
TBD	\$75,000	New bins and bin repairs
TBD	\$85,000	Maxam Park Restroom architectural and engineering services
TBD	\$85,000	NPDES litigation & consultation
TBD	\$100,000	City Yard Services Building architectural services
TBD	\$100,000	Engineering design services
TBD	\$100,000	Tunnel consultant for river supply conduit - unit 7
TBD	\$100,000	Construction inspection for river supply conduit - unit 7
TBD	\$100,000	Construction inspection services for street improvement projects

PROFESSIONAL SERVICES AGREEMENT LIST



TBD	\$100,000	Construction inspection services for street improvement projects
TBD	\$100,000	Construction inspection services for street improvement projects
TBD	\$100,000	Geotechnical engineering and material testing services
TBD	\$100,000	Sewer construction administration and inspection services
TBD	\$100,000	Special studies related to new BWRP NPDES Permit
TBD	\$100,000	Facility Enhancement Security Study
TBD	\$100,000	Consultant for research of asset management system
TBD	\$120,000	Sidewalk inspection
TBD	\$150,000	Recycle Center Warehouse ventilation and filter design
TBD	\$150,000	First Street Class IV Bikeway project consultant
TBD	\$200,000	Consultant for facilities condition assessment
TBD	\$250,000	Certified Public Accountant for Enterprise Funds
TBD	\$250,000	Grant writing consultant
TBD	\$300,000	Sewer construction administration and inspection services
TBD	\$500,000	Sewer design, construction administration and inspection services
TBD	\$250,000	Cost of Service Study
TBD	\$250,000	Cost of Service Study
TBD	\$100,000	Cost of Service Study
Tony Coblenz Plumbing	\$80,000	Sewer facility maintenance and repair services
Toter Inc.	\$190,000	New solid waste carts for Sanitation Division
UST Compliance	\$75,000	Fuel storage tank regulatory compliance
VHL Plumbing	\$250,000	Annual plumbing services
Walker Parking Consultants	\$70,000	Design and engineering for Orange Grove Parking Structure repair project

TOTAL \$10,885,000

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