Meeting Agenda

• Introductions
  • Kelly Linden, Chief Executive, Providence Saint Joseph Medical Center
  • Darin Goss, Chief Operating Officer, Providence Saint Joseph Medical Center
  • Lindsay Hagan, Senior Planner, City of Burbank

• Project Overview by Providence Saint Joseph Medical Center
• City Review Process/Next Steps by City Staff
• Questions
75 Years of Compassionate Care

• Saint Joseph Hospital was founded by the Sisters of Providence in 1944 in response to a growing need for hospital beds in the San Fernando Valley

• Remain faithful to serving all – especially the poor and vulnerable – and follow the mission set forth by the Sisters of Providence
Current State of Emergency Department

- Over 70,000 patient visits in 2018
- Consistent year-over-year increases in number of visits
- Current emergency department was built in 1981
- Constrained space requires patients being treated in the hallway
# Right-Sizing Our Emergency Department

<table>
<thead>
<tr>
<th>Current</th>
<th>Replacement</th>
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<tr>
<td>• 13,800 square feet</td>
<td>• 34,500 square feet</td>
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<td>• 44 beds total:</td>
<td>• 44 beds – all private rooms</td>
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<td>• 24 beds separated by curtains</td>
<td>• Improved Fast Track and triage areas</td>
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<td>• 8 hallway beds (used daily)</td>
<td>• Dedicated imaging lab</td>
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<td>• 10-12 surge beds</td>
<td>• Separate Urgent Care</td>
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<td>• No Urgent Care on site</td>
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Project Cost and Funding

• $78 million project
• 100 percent funded through community donors
Inside Proposed Emergency Department
Inside Proposed Emergency Department
Proposed Urgent Care

• 5,500 square feet
• 12 beds
Parking and Traffic

Dedicated Parking for ED/UC Patients and Visitors

One Way During Construction

Free Valet Parking for Emergency Patients During Construction

Dedicated Parking for ED/UC Patients and Visitors
Proposed Project Timeline

• **Pre-Design/Prepare Project Plans** – 6 months
  • Began Summer 2018

• **City of Burbank Design Review/Permitting** – 9 months
  • Submitted Application: September 4, 2018
  • Anticipated Permit Decision: On or after May 24, 2019

• **State Review/Permitting for Emergency Department (OSPHD)** – 9 months
  • Submitted Application: April 2019
  • Simultaneous review/permitting of construction drawings for Urgent Care by City

• **Project Construction** – Up to 1.5 Years
  • Begin Site Preparation: Spring 2019
  • Anticipated Construction Completion: Late 2021
The Future of Care for Our Community

- Emergency Department
- Urgent Care
- Primary Care Physician’s office
- TeleMed (over the phone from home or office)
- ExpressCare (online from home or office)
- Home Health (home visit)

GOAL:
Provide the right amount of care, in the right setting, at the right cost for our patients
Questions?

CONTACT INFORMATION

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