

# PARKING AUTHORITY FUND

## 310.PW22F



Established in 1970, the City of Burbank Parking Authority is administered by the Public Works Department. The Parking Authority Capital Projects Fund was created for the acquisition, construction, maintenance and operation of all City-owned or operated public parking lots and structures within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy and various public-private parking agreements within the downtown area.

### OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Collection, Courthouse, A.P.X., Village Walk, Gangi structures, Burbank Unified School District lot and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including residential and commercial, City and private employee parking permits, valet operators, Large Non-Commercial Vehicle (LNCV) permits and leased parking agreements.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the Downtown area.

	EXPENDITURES FY2017-18	BUDGET FY2018-19	BUDGET FY2019-20	CHANGE FROM PRIOR YEAR
62000.0000 Utilities	\$ 49,488	\$ 64,212	\$ 64,212	
62170.0000 Private Contractual Services	473,530	765,775	627,775	(138,000)
62235.0000 Services of Other Dept - Indirect	78,069	77,198	92,565	15,367
62300.0000 Special Dept Supplies	4,502	8,000	8,000	
62496.0000 Fund 537 Computer System Rental	1,110	8,261	3,514	(4,747)
<b>Materials, Supplies &amp; Services</b>	<b>606,699</b>	<b>923,446</b>	<b>796,066</b>	<b>(127,380)</b>
70019.0000 Building Improvements	\$ 213,751	\$ -	\$ 125,000	\$ 125,000
<b>Capital Expenses</b>	<b>213,751</b>	<b>-</b>	<b>125,000</b>	<b>125,000</b>
<b>Total Expenses</b>	<b>\$ 820,449</b>	<b>\$ 923,446</b>	<b>\$ 921,066</b>	<b>\$ (2,380)</b>

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