



BURBANK COMMUNITY PROFILE

General

The City of Burbank, California is located in the greater metropolitan Los Angeles area, approximately 12 miles northeast of downtown Los Angeles, nestled between the Hollywood Hills and the Verdugo Mountains. The city connects to Los Angeles basin via Interstate 5 and State Highway 134, along with the Metrolink Antelope Valley and Ventura lines. Burbank is an established community that experienced modest population growth in the early 1980's, and steady population growth during the last two and a half decades. With



a population of 105,952, it is one of the largest populated cities in Los Angeles County. The economy represents a diverse blend of industrial, commercial and residential development.

Municipal Government

The City of Burbank was incorporated as a general law city on July 8, 1911, and adopted its city charter on January 13, 1927. Burbank is administered by a Council-Manager form of government. The five City Council members, of whom one serves as Mayor, are elected at-large for four-year terms. Elections are staggered at two-year intervals.

As of June 30, 2019, the total City employee population is 1,464 with 1,140 full-time, 144 part-time, and 180 temporary employees. Six associations represent the City's employees: the Burbank City Employees' Association (BCEA), the Burbank Fire Fighters Association (BFF), the Burbank Fire Fighters-Chief Officers' Unit (BFF-COU), the Burbank Police Officers' Association (BPOA), the International Brotherhood of Electric Workers Local 18 (IBEW), and the Burbank Management Association (BMA). All of the associations are subject to the Mayors-Millias-Brown Act, which requires each association to meet and confer with the City in an effort to develop a "memorandum of understanding" (MOU). Negotiations with each group are conducted prior to the adoption of the annual budget each fiscal year or the expiration of the applicable MOU. The City completed multi-year contracts with BCEA and BFF-COU. Negotiations with BFF, BMA, BPOA, and IBEW are currently underway.



BURBANK COMMUNITY PROFILE



Population

The following table summarizes the California Department of Finance estimates of population from 2009 through 2019. The population has grown at a fairly steady rate and accounts for a two percent increase over this ten year time period.

CITY OF BURBANK POPULATION

| <u>Year</u> | <u>Population</u> |
|-------------|-------------------|
| 2009 | 103,116 |
| 2010 | 103,340 |
| 2011 | 104,405 |
| 2012 | 104,732 |
| 2013 | 104,739 |
| 2014 | 105,019 |
| 2015 | 105,207 |
| 2016 | 105,110 |
| 2017 | 105,033 |
| 2018 | 107,149 |
| 2019 | 105,952 |

Industry and Employment

Burbank is a jobs rich City; home to more than 12,400 businesses representing 154,000 employees. Burbank’s major employers represent a variety of interests such as entertainment, technology, gaming, aviation, medical care, education and media related industries. In the past, employment was concentrated in the aerospace industry. Lockheed, a major aerospace employer, relocated out of the Burbank area in the 1990’s, along with some related auxiliary component manufacturers. The sites of these firms have largely been redeveloped into various industrial and commercial uses, such as the Burbank Empire Center, and are located within close proximity to the Hollywood Burbank Airport.



The Hollywood Burbank Airport was named the “Best Airport in the United States” by Fodor’s Travel in 2019. It is located three miles northwest of downtown Burbank and serves the northern greater Los Angeles areas of Glendale, Pasadena and the San Fernando Valley. The Federal Aviation Administration categorizes the airport as a medium-hub primary commercial service facility catering to approximately 5 million passengers annually. With the passage of Measure B in November 2016, planning for the 14-gate replacement passenger terminal is now underway.



BURBANK COMMUNITY PROFILE



The production facilities of Warner Bros. Studios and The Walt Disney Company place Burbank in the forefront of Southern California’s entertainment industry. Along with the entertainment giants, Burbank has more than 1,000 media-related companies with links to the industry, employing more than 34,000 employees. In addition to Warner Bros. Studios and The Walt Disney Company, Burbank is home to The Burbank Studios, Blizzard Entertainment, ABC Inc., Nickelodeon, Cartoon Network, DC Comics, Legendary Entertainment, New Line Cinema, iHeart Radio, and KCET.



In the private and public industry, Providence St. Joseph Medical Center, Hollywood Burbank Airport, Burbank Unified School District and City of Burbank have steadily become the top employers of the City.

The following table highlights some of the major employers within the City of Burbank.

| Company Name | No. of Employees | Products/Services |
|--------------------------------------|-------------------------|--------------------------|
| Warner Bros. Entertainment, Inc. | 4,612 | Entertainment |
| The Walt Disney Company | 4,754 | Entertainment |
| Providence St. Joseph Medical Center | 2,850 | Medical |
| Hollywood Burbank Airport | 2,200 | Aviation |
| Burbank Unified School District | 1,800 | Education |
| City of Burbank | 1,600 | Government |
| Deluxe Shared Services LLC | 1,500 | Entertainment |
| ABC, Inc. | 1,191 | Entertainment |
| Entertainment Partners | 796 | Entertainment |
| Nickelodeon Animation | 602 | Entertainment |

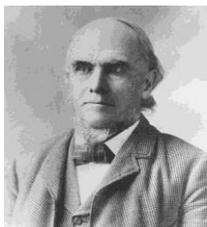
BURBANK HISTORICAL TIMELINE



The area now known as the City of Burbank is comprised of two separate land grants: a portion of *Rancho San Rafael* bestowed upon Jose Maria Verdugo by the Spanish government in 1798 as a reward for his military service; and *Rancho La Providencia*, a Mexican land grant of 4,600 acres.

YEAR EVENT

- 1857** The Verdugo family sells a portion of their land to Jonathan R. Scott, the first American to own land in the Rancho San Rafael portion of Burbank.
- 1867** Dr. David Burbank, a dentist from Los Angeles, purchases over 4,000 acres from Jonathan Scott and the 4,600 acres of Rancho La Providencia. This property supports a successful sheep ranch.
- 1887** The Providencia Land, Water and Development Company purchases Dr. Burbank's property. The place known as Burbank came into existence May 1, 1887. Several farms produce peaches, melons, grapes, and vegetables, along with approximately 30 residences, a hotel and a business district.
- 1888** Burbank falls victim to land speculation resulting in a development standstill for the next two decades.
- 1910** San Fernando Road is paved.
- 1911** Voters approve incorporation by a vote of 81 to 51 on July 8. A Board of Trustees will govern the community which now numbers 500 residents. The first Pacific Electric streetcar rolls into town on Glenoaks Boulevard from neighboring Glendale.
- 1916** Additional bonds are issued to build a city hall and electric light works, and to acquire fire apparatus.
- 1927** The Board of Freeholders, a 15-member elected body, draws up the City Charter. Voters adopt the Charter in a Special Election, and it becomes effective January 13.
- 1929** The stock market crash reaches Burbank, halting the economic boom and extending into the Depression through the mid-1930's. Increased employment at Lockheed Aircraft and construction work created by the Metropolitan Water District helped improve economics.
- 1943** Dedicated on Lincoln's birthday to "freedom and justice", City Hall is a tribute to the architecture of the time incorporating marble, wood, bronze and ornate decoration and carried out the theme of patriotism and the war effort. The new City hall replaced the existing building located across the street on the property formerly occupied by the Police station.
- WWII** Lockheed produces over 19,000 planes for the nation's war effort, employing 94,000 as the population reaches 53,899 by 1943.



BURBANK HISTORICAL TIMELINE



- 1950** Burbank's prosperity continues with new housing tracts resulting in a population of 78,577.
- 1961** The City celebrates its 50th anniversary, including the conclusion of a 10-year capital improvement program, resulting in many new municipal facilities.
- 1967** The San Fernando Golden Mall is dedicated in November to revitalize the business district.
- 1968** Voters approve a capital improvement program for upgrading park and library facilities, street beautification and street lighting.
- 1969** The Redevelopment Agency is formed with Burbank's first redevelopment project area, the Golden State Redevelopment Project Area.
- 1973** Due to demographic changes in the community, the needs of senior citizens are recognized. The Joslyn Adult Center is completed, as is the Retired Senior Citizens Volunteer Program (RSVP), the Nutrition Program and Transportation Services.
- 1974** The Burbank Housing Authority is established.
- 1977** The impact of Proposition 13 is felt in Burbank as the state dealt with the ramifications of maintaining service levels expected by the community. Burbank opts to cut some services by implementing user fees for specialized services.
- 1978** After lengthy negotiations, Burbank enters into a Joint Powers Agreement with the cities of Glendale and Pasadena, purchasing the Airport from Lockheed.
- 1982** Burbank Recycle Center opens and kicks off a curbside recycling program, one of the first in the state.
- 1985** In collaboration with the Burbank Redevelopment Agency and local developer Vic Georgino, the AMC Theatre (AMC) project was approved in 1985. By its completion in 1987, the AMC development became the economic engine for Downtown Burbank. The sleepy and deteriorating Downtown transformed into a true destination location. After a mere ten years in operation, the AMC underwent another significant redevelopment due to customer demand, technology advances, and changes in the industry. It has since become one of the nation's top-producing AMC locations. While the original project evolved, AMC's presence and vital role in Downtown Burbank has only grown stronger. It was the catalyst for much of the reinvestment in Downtown, and it continues to be the "heartbeat" of Downtown Burbank's popularity.





BURBANK HISTORICAL TIMELINE

- 1987** The Public Information Office produces live, televised coverage of all City Council meetings via local public access channel. Since then, additional meetings and specialized programs have been produced to keep the community current on relevant issues.
- 1989** Voters adopt Measure One – a residential growth management ordinance and San Fernando Boulevard is reopened to allow through traffic in the downtown area.
- 1990** Lockheed announces closure of its Burbank facility.
- 1992** The Burbank Regional Intermodal Transportation Center, now renamed as Downtown Burbank Station (DBS), opens in October, serving as a Metrolink station and is the second busiest destination within a five-county Metrolink commuter rail system.
- 1996** The City Hall Building is placed on the National Register and the California Register of Historic Resources.
- 1998** A state-of-the-art Police/ Fire facility opens in January, reflecting a continued commitment to provide the highest quality public safety services to the citizens of Burbank.
- 1999** In the spring of 1999, construction of the Media Village on the southwest corner of Magnolia Avenue and Third Street was completed. The project contains 147 senior housing units, and 55,000 square feet of ground floor retail.
- 2001** The Stough Canyon Nature Center was completed in 2001 and is located in the Verdugo Mountains. The center offers public programs about the wildlife, flora, fauna, and habitat in the area through planned activities, exhibits and nature hikes. The Nature Center offers seasonal nature day camp sessions for youth and an active docent program.
- The Burbank Empire Center opens. Some of the restaurants and retailers include: Target, Lowe's, Best Buy, Michael's, Costco, Marshall's, Olive Garden and Outback Steakhouse.
- 2002** Buena Vista Library opened in December. The Burbank Empire Center continues to grow with the Extended Stay America and the Marriott Courtyard.
- The construction of Phase I of the Burbank Entertainment Village (AMC) theater project is completed and opened in mid-June. In addition, the Burbank Civic Plaza project and Burbank Village Walk commenced construction.
- 2004** The Chandler Accessway/Bikeway completed construction and celebrated its grand opening July 2004. The project involved the construction of a four-mile bikeway within the former Chandler Boulevard railroad right-of-way connecting Burbank with the North Hollywood Metro Red Line Station. A Tree Planting Ceremony was held in May 2004, honoring the generous residents of Burbank who donated money for the trees that were installed along the bikeway.



BURBANK HISTORICAL TIMELINE



The first phase of the Peyton-Grismer housing rehabilitation project was completed with 70 rehabilitated units, an activity center, and the future administrative center of the Burbank Housing Corporation. It was modeled after the successful Elmwood Achievement Center. As part of the rehabilitation, several units were expanded to provide two and three-bedroom units to accommodate larger families. The Burbank Housing Corporation's Children's Center opened its doors in March 2004, with 92 spots (18 designated as affordable).

- 2005** The grand opening of the Senior Artists Colony was held in April 2005. This one-of-a-kind 141-unit senior housing facility was designed for seniors with interests in the arts. In addition, 45 of the 141 units were made available at affordable rents. Programs were coordinated utilizing such amenities as a 45-seat theatre, gallery space, and two studios. The pool, health club, library and grassy areas were used for outdoor activities such as tai chi. The activity and administrative center of the Burbank Housing Corporation began operations in September 2005. The activity center provides programs and activities for the community with an emphasis in building healthier families and connecting residents to the larger community.

The Burbank Civic Plaza celebrated its grand opening in July 2005. The development consists of 71,000 square feet of office space, and 12,000 square feet of retail front space comprised of Wells Fargo Bank and Kinko's/FedEx.

On June 2, Burbank Water and Power held its dedication ceremony to celebrate the completion of its Magnolia Power Project (MPP), a 310-megawatt state-of-the-art natural gas-fired power plant. Six local cities worked together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena.

- 2006** "The Collection," an \$80 million multi-use development in Downtown Burbank began construction in March 2006. This project completed phase II of the Burbank Entertainment Village, with 118 residential units, 40,000 square feet of retail and restaurant space, and 700 parking spaces.

In May 2006, the Council approved renaming the Buena Vista Child Care Facility and Family Resource Center to the Mary Alice O'Connor Family Center. This facility occupies the former Buena Vista Library lot.

- 2007** Work for the Burbank Boulevard Beautification project started in July 2007 and was completed in March 2008. Also, the California Department of Transportation (Caltrans) began construction of a new freeway on-ramp from Alameda Avenue just east of Hollywood Way to the westbound Ventura Freeway (SR-134). This project continued from May 7 to mid-2011.



BURBANK HISTORICAL TIMELINE



The highly anticipated 3-story Community Services Building (CSB) was completed and ready for occupancy in July 2008. Its new occupants (Park, Recreation and Community Services, Public Works, Community Development, and the Public Information Office) moved in during July. The CSB features a One-Stop Permit Center, community room, traffic management center and features various art elements. The building is a Gold Level Leadership in Energy and Environmental Design (LEED) rating which encourages global adoption of sustainable green buildings.

2008 In 2008, Burbank was awarded the prestigious 100 Best Communities for Young People designation by America's Young Promise Alliance.

2009 On January 5, 2009, the newly renovated DeBell Golf Clubhouse was opened to the public. The Clubhouse offers 13,760 square feet of recreational area which includes an upper level bar and grill, patio dining, a community room, restroom facilities, lounge areas, a kitchen and administrative offices. The facility also maintains a welcoming pro shop, starter area and golf cart storage on the lower level. June 2009 marked the 50th anniversary of the DeBell Golf Course.



The Robert "Bud" Ovrom Park, named after Robert R. "Bud" Ovrom who served as Burbank's City Manager from 1985 to 2003, was completed in April 2009. The one acre recreation facility provides a 7,000 square foot building with a community room, kitchen, two separate children's play areas, a lighted basketball court, picnic/barbeque areas, a reception area and public restrooms. The park is part of the revitalization project of South San Fernando Boulevard which is the main corridor to Downtown Burbank.

2010 On January 22, 2010, the new Five Points Art Monument featuring Dr. David Burbank, the City's founding father, was unveiled. The occasion also commemorated the internment of the City of Burbank's 2009 time capsule. Funding for the art installation was provided by the Public Art Fund and the Burbank Redevelopment Agency. The monument is recognized as a gateway public art project.

2011 The City of Burbank launched its yearlong Centennial Celebration commemorating the 100th anniversary of its incorporation date on July 8, 2011. A variety of events and activities took place throughout the year, offering community members "100 Ways to Celebrate Burbank." The celebration kicked off on New Year's Eve 2010 with a Burbank Centennial-themed Rose Parade float honoring our past, present and future. Other highlights during the City's centennial year include the publication of a Burbank centennial book; a Centennial Family Movie Night at the Starlight Bowl sponsored by the Walt Disney Company; the kick-off of the "Let's Move!" Burbank initiative to promote healthy lifestyles for children; and a spectacular Incorporation Day celebration in Downtown Burbank on July 8, 2011, which featured an air parade, six stages with live music, and culminated with a stunning fireworks display behind City Hall.



BURBANK HISTORICAL TIMELINE



In March 2011, construction began on the Keeler/Elliott Homeownership Development, an eight-unit affordable housing development built in partnership with the Burbank Redevelopment Agency, Habitat for Humanity of Greater Los Angeles, and the Burbank Housing Corporation. The effort included construction of seven new townhouse units and rehabilitation of an existing single family home, which on December 17, 2011 was officially designated as “Centennial House” for the community-wide effort in its renovation. The development strengthens and revitalizes the Peyton-Grismer Focus Neighborhood.

On November 14, 2011, the Burbank BikeStop opened. As of 2013, the City has 75 registered users. The BikeStop is a high-capacity indoor bicycle parking facility located at the Downtown Burbank Metrolink Station. The facility is designed to meet the growing demand of commuters that bike to and from transit. The Burbank BikeStop helps the City promote a healthier, more sustainable Burbank.



On November 29, 2011, a sculpture sent by or Sister City of Incheon, Korea was unveiled in celebration of 50 years of friendship. The set of twin statues are installed in the front of the Northwest Branch Library.

2012 On February 1, 2012, all redevelopment agencies in California were dissolved as part of AB1X 26, signed into law by Governor Brown. Much of the development in Burbank was spearheaded by the former Burbank Redevelopment Agency. Major Redevelopment projects include: the Police/Fire Headquarter, the Mary Alice O’Connor Family Center, Colony Theater, Ovrom Park as well as many other infrastructure, streetscape and revitalization projects. Redevelopment’s footprint can be seen all throughout the City of Burbank.

On December 7, 2012, the two-million-gallon Equalization Basin Project at the Water Reclamation Plant was selected as a Project of the Year by the American Public Works Association of Southern California. Completion of the project increased plant capacity from 9 to 12.5 million gallons of water per day, capturing peak daytime flows for treatment during nighttime low flow hours, providing more reclaimed water for irrigation and other reuse, thus decreasing the City’s dependence on imported water.

2013 The City Council adopted the Burbank2035 General Plan on February 19, 2013. The long range document outlines policies and programs to achieve economic growth balanced with conservation of residential neighborhoods.

The Verdugo Aquatics Center officially reopened to the public on June 8, 2013, after a 7.3 million renovation. The facility features a 50-meter pool which can be configured for lap swimming or recreational use and a zero depth entry activity pool with two water slides and a play area for kids. One-meter and three-meter diving boards are available for use during recreational swim times.



BURBANK HISTORICAL TIMELINE



Construction to seismically retrofit the Northwest Library was completed in June 2013. The nearly 41 year old library has been closed since August 1, 2012, while work crews completed extensive seismic renovations and improvements to make the building comply with the Americans with Disabilities Act (ADA).

Excavation of the Reservoir Number 1 structure was completed and placed in service in November 2013. This water utility project replaced a vintage 1928 obsolete and leaky reservoir near the intersection of Sunset Canyon and Magnolia Boulevard.

2014 The Burbank-Glendale-Pasadena Airport Authority celebrated the grand opening of a new \$112-million transportation center at the Hollywood Burbank Airport in June of 2014. The 520,000-square foot facility offers three levels with more than 1,000 parking spaces, 11 car rental companies and a 19-foot-high covered walkway with moving sidewalks, leading to the airport terminals.



Talaria at Burbank, a mixed-use residential project, was approved by City Council in October 2014. Talaria at Burbank will be an energy-efficient, sustainable, state-of-the-art development located in the heart of Burbank’s Media District, and will be the first LEED-certified “green” residential building in the city. This mixed-use project will bring 241 residential units and a 42,950 square-foot Whole Foods Market, adding 175-250 jobs once completed.

2015 From July 21 through July 24th, the City of Burbank opened its doors as a Host Town for the Special Olympics World Games Los Angeles 2015. Burbank was proud to host the delegations from the countries of Zimbabwe and Botswana. The Host Town program is a very special week long program that takes place prior to the Opening Ceremony of the Special Olympics World Games. At their Host Towns, delegations of athletes from around the world were welcomed and celebrated.



In December 2015, the City of Burbank completed its first affordable housing development for United States Veterans affected by homelessness. Built in partnership with the Burbank Housing Corporation and New Directions for Veterans, the Burbank Veteran Bungalows includes 11 fully rehabilitated and furnished apartments. The goal of the program is to combat Veteran homelessness by providing affordable and support services that will enable them to become independent and productive members of the community.

2016 In May 2016, the City adopted the Historic Sign Ordinance, amending the Zoning Code to provide clear procedures for properly addressing the treatment and restoration of historic signage. The Historic Sign Ordinance gives the City another tool to incentivize the preservation of Historic Signs that serve as a charming, visual connection to Burbank’s history.

BURBANK HISTORICAL TIMELINE



Johnny Carson Park was officially re-dedicated on Thursday, July 21st of 2016. The City successfully applied for several grants and was awarded over \$2.1 million dollars in grant funds for the \$3.8 million project from the U.S. Bureau of Reclamation, California Natural Resources, and Land Water Conservation Fund. The City provided matching funds. An important element of the project was working with youth in the community. Led by a local Eagle Scout, staff coordinated a community service project to prepare the park for its grand re-opening. 55 volunteers provided over 200 hours of service assisting with weeding, garbage clean-up and placing 150,000 pounds of rocks into deep areas of the stream. More than 600 people were in attendance to celebrate the re-opening of the park.



Staff worked with the City Council and the community to finalize a path alignment for Phase II of the Burbank Channel Bikeway, which will provide a new recreational facility for the community while enhancing the condition of the Burbank Western Channel and provide a direct non-motorized link to the Burbank Metrolink Station from Alameda Avenue. Regionally, the project will close a gap in the county-wide regional bicycle network by completing an inter-jurisdictional bikeway network between the Los Angeles River Bike Path and the Burbank Metrolink Station.

In December 2016, Planning Board approved a 13-story apartment building to be constructed at 115 North Screenland Drive. The building will consist of 40 units with two bedrooms each ranging from 1,200 to 1,400 square feet, and a ground floor with retail and restaurant space of approximately 3,730 square feet.

2017 Nickelodeon expanded its presence in Burbank by the grand opening of the company's new 200,000-square-foot, five-story building in January 2017. The complex situated on Olive Avenue includes a courtyard, an art gallery and an employee café. The campus aims to accommodate 700 employees and will be the main west coast hub of the network for both animation and live-action production.



In February 2017, IKEA Burbank relocated to 805 South San Fernando Boulevard and positioned itself as the largest IKEA in North America. The new location is 456,000 square feet of retail shopping, with 1,700 parking spots and 450 employees. That same month city officials celebrated the grand opening of the Hilton Garden Inn on the corner of San Fernando Boulevard and Verdugo Avenue. The new hotel is adjacent to the SpringHill Suites and adds a total of 210 hotel rooms to the City's inventory.

BURBANK HISTORICAL TIMELINE



On October 23, 2017, the Burbank Planning Board approved the 6-story, 196 room boutique hotel to be located at 550 N Third Street in Downtown Burbank. The project includes 3,800 square-feet of restaurant space and three levels of subterranean parking. Hotel amenities include a fitness center, lounge/library area, pool/spa deck, outdoor courtyard, and rooftop viewing deck.



In December 2017, City Council adopted a resolution adopting strategies for a comprehensive three-year (2018-2021) Homelessness Plan to prevent and reduce homelessness. The development of the Homelessness Plan created an opportunity to rethink how we address homelessness by analyzing our past and present challenges/efforts and researching best practices. The strategies that follow involve public health and safety, quality of life, and systemic causes of homelessness.

- 2018** The new Burbank Airport - North Metrolink Station opened in May 2018. Located at the northwest corner of Hollywood Way and San Fernando Boulevard, this station provides a stop along the Metrolink Antelope Valley Line which travels between Lancaster and Los Angeles Union Station. To serve the new station and improve rail connectivity to the Golden State area, BurbankBus started the Golden State Circulator, replacing the existing Empire-Downtown Route. The Golden State Circulator operates all-day on weekdays between 6:00 a.m. and 6:30 p.m. and stops at the Burbank Airport-North Metrolink Station, Empire Center, and business and residential areas.



On June 20, 2018, Whole Foods Market opened its doors for business on 3401 W Olive Avenue in the heart of the Media District, anchoring the newest mixed use development project, Talaria. The state of the art Whole Foods Market features a full-service restaurant with indoor and outdoor dining, and a full-service bar.

On November 6, 2018, the City of Burbank voters approved Measure P, also known as the Burbank Infrastructure and Community Services Protection Measure. Measure P is a general purpose 3/4¢ local sales tax projected to generate approximately \$20 million in annual revenue. The City Council directed 50 percent of this revenue toward City infrastructure repairs, maintenance and improvements while the other 50 percent of revenues is allocated to General Fund operations. The new revenue stream will go a long way towards helping the City address its backlog of capital and maintenance needs, along with its significant pension liability.

BURBANK HISTORICAL TIMELINE



2019 In February 2019, through a collaborative effort, the City, Burbank Housing Corporation (BHC), and Family Promise completed the rehabilitation of a three-unit property, Jerry's Promise. Jerry's Promise provides transitional housing to homeless families in the Family Promise Shelter Program, meeting a City goal of serving the homeless in the community. The families will also receive supportive services including case management to assist residents in finding employment, securing long-term housing, and meeting other household needs.



In April 2019, Warner Bros. Entertainment and Worthe Real Estate Group announced plans to partner together and build two new Frank Gehry-designed office towers alongside the 134 Freeway. The "Second Century Project" will be designed and built in recognition of Warner Bros.' 100th anniversary in 2023. The 800,000-square-foot office complex will consist of a seven-story building of approximately 355,000 square feet and a nine-story building of approximately 445,000 square feet. Reflecting Warner Bros.' commitment to sustainability and environmental responsibility, the buildings will be built to LEED Certification standards.

The Burbank Town Center completed a \$60 million transformation in 2019. The renovations include the addition of two new entrances, the relocation of the main elevator and construction of an outdoor escalator that leads to a new dining terrace. The food court was relocated from the third floor to the ground floor and provides quick-service eateries so patrons can refuel and get back to shopping. Guests can also find many new amenities such as remodeled public and family restrooms, new flooring, additional seating and an all-around more modern looking shopping center.



In May 2019, Talaria held their grand opening. The five-story mixed-use project in the Media District consists of 241 residential units (ranging from one- two- and three- bedroom units) and a 43,000 square foot Whole Foods Market on the ground floor. The development also offers a 760-car garage and resident amenities such as concierge service, fitness center, spa facilities, pool, a screening theater, and wine storage. This is Burbank's first residential community to achieve the Leadership in Energy and Environmental Design (LEED) Gold Certification with its solar power, solar water heating, water conservation, charging stations for hybrid/electric cars, and bike and pedestrian friendly site.

BURBANK MAP



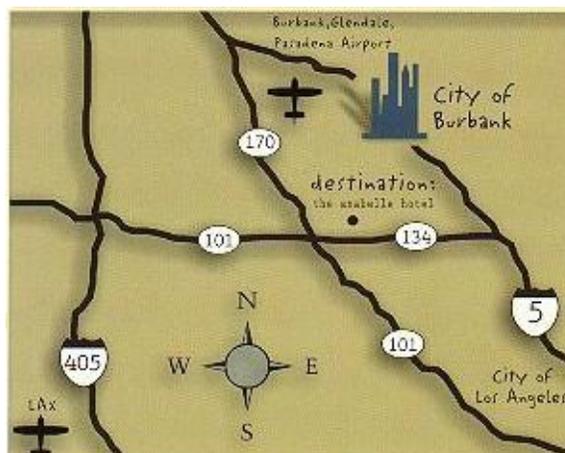
BURBANK FACTS



Population: 105,952

Housing: 43,323 households with a median housing price of \$829,400

Location: 12 miles northwest of downtown Los Angeles, 388 miles south of San Francisco, 106 miles north of San Diego - Accessible via the San Diego (405), Hollywood (101), Ventura (134) and Golden State (I-5) freeways



Altitude: 484 to 957 feet above sea level

Climate: Semi-arid with an average maximum summer temperature of 88 degrees and an average annual rainfall of 12.1 inches

Government: City Council-City Manager form of government

Demographics: African American 2.6%, American Indian/Alaska Native 0.3%, Asian Pacific 11.5%, Hispanic 24.5%, White 56.7%, Other 4.4%

Income: Average household income \$ 106,039

Local Workforce: 154,000

Unemployment: 4.9%

Registered Voters: 65,428

Area: 17.155 square miles

Business Licenses: 11,500 business tax accounts and 960 regulatory business license and business permit accounts.

Sources: City of Burbank, U.S. Census Bureau, U.S. Department of Labor, The Nielsen Company & Zillow



BURBANK FACTS

Libraries: Three locations open 156 hours per week serving 1 million users per year with a collection of more than 500,000 print and electronic items, free programs for all ages, public computers and wireless internet access, research and information assistance, and special services for low-literacy adults.

Parks & Recreation: The Parks department operates and maintains 41 parks and facilities, including 26 public parks, three recreation centers, one community center, two senior centers, two public pools, a nature center, a golf course, nineteen playgrounds and fifteen baseball fields. The Department also provides a variety of recreational and community programs including: special interest classes; youth and adult sports programs; day camps; afterschool programs; nature programs; cultural arts activities; a congregate and home-delivered meal program; senior recreation activities; volunteer programs for residents of all ages and year-round community events.

Streets: Approximately 230 miles of streets, 50 miles of paved alleys, 368 miles of sidewalks, 192 signalized intersections and 2 intersections with flashing signals.

Transportation: The City's BurbankBus provides weekday fixed-route transportation services to Burbank residents and employees. The BurbankBus transit system connects regional rail stations, including the Downtown Burbank Metrolink, Burbank Airport-North Metrolink, and Metro North Hollywood Red Line / Orange Line Stations, to the City's Media District and Airport area employment centers. The NoHo-Airport, Metrolink/Media District, and Golden State Circulator routes provide all-day service and the NoHo-Media District route is available during peak periods. BurbankBus also offers a demand-responsive Senior and Disabled transit service that provides direct, curb-to-curb transportation to any destination within the City for Burbank's senior and disabled residents. More BurbankBus information can be found at www.burbankbus.org.

Police/Fire Services: The Police/Fire headquarters is located at Third Street and Orange Grove and five fire stations are located throughout the City.



BOARDS, COMMISSIONS AND COMMITTEES



Art in Public Places
Board of Building and Fire Code Appeals
Board of Library Trustees
Burbank Housing Corporation
Burbank Water and Power Board
Burbank-Glendale-Pasadena Airport Authority Commissioners
Civil Service Board
Community Development Goals Committee
Cultural Arts Commission
Greater Los Angeles Vector Control District Representative
Heritage Commission
Infrastructure Oversight Board
Landlord-Tenant Commission
Metropolitan Water District
Oversight Board of the Successor Agency to the Redevelopment Agency
Parks & Recreation Board
Planning Board
Police Commission
Santa Monica Mountains Conservancy Advisory Committee Member
Senior Citizen Board
Sustainable Burbank Commission
Transportation Commission
Youth Board

REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES



The following revenue information was collected from our comparison cities. Glendale and Pasadena are used for comparison since they are similar in population size, demographics, are geographically close, and are full service cities (i.e., their own police and fire departments as well providing electrical, water and wastewater services).

The primary General Fund revenue sources in Burbank (Sales Taxes, Property Taxes and Utility Users Taxes), are also the top three categories in Glendale and Pasadena.

Different cities levy different rates for Utility Users Taxes (UUT) and include different services as the tax basis. For example, Burbank levies a 7% UUT on electric sales, telephone usage (both landlines and wireless) and natural gas services. Glendale's tax rate ranges from 6.5% to 7% for cable, electric, gas, telephone, and water services. Pasadena has rates ranging from 7.67% to 9.4% for cable, electric, gas, telephone, and water services.

FY 2017-18

| Revenue Category | Burbank | Glendale | Pasadena |
|-----------------------|-----------------------|-----------------------|-----------------------|
| Property Taxes | 52,848,092 | 58,445,067 | 65,845,000 |
| Sales Taxes | 34,318,097 | 57,702,633 | 35,892,000 |
| Transient Lodging | 11,733,719 | 6,999,165 | 17,544,000 |
| Franchise Taxes | 1,522,705 | 24,066,146 | 7,836,000 |
| Property Transfer Tax | 1,160,550 | 1,250,530 | 1,400,000 |
| Utility Users Taxes | 18,702,153 | 27,805,108 | 27,846,000 |
| Other Taxes | 12,173,651 | 4,003,885 | 25,722,000 |
| | \$ 132,458,967 | \$ 180,272,535 | \$ 182,085,000 |

The most recent data for assessed valuations for FY 2018-19 reports the following valuations:

| | | | |
|----------------------------|------------|------------|------------|
| Assessed Valuation (\$000) | 23,949,657 | 31,835,659 | 26,001,234 |
|----------------------------|------------|------------|------------|

The City's sales tax consultant, Hinderliter, DeLlamas and Associates provided taxable sales amounts for FY 2018-19 as follows:

| | | | |
|-----------------------|-----------|-----------|-----------|
| Taxable Sales (\$000) | 3,166,014 | 3,849,720 | 3,241,119 |
|-----------------------|-----------|-----------|-----------|

REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES



Another basis of comparison between other municipalities within Los Angeles County takes available budgetary information available via a printed budget document or through accessing the city website, and presents a financial comparison in terms of revenues and expenditures with a focus on General Fund. This table summarizes key general fund revenues: Property Taxes, Sales Taxes, Utility Users Taxes or the Other Taxes categories and indicates the total revenue base from all sources. The appropriations portion identifies the General Fund appropriations and total appropriations for each municipality. A ratio calculates the percentage of General Fund appropriations to total appropriations. The calculations use the comparison cities of Glendale and Pasadena. The last calculation takes the population base as of January 2019 (provided by the Department of Finance) since this was the basis in budget preparation for Fiscal Year 2018-19 and determines the per capita General Fund appropriation.

| FY 2018-19 Budgeted Revenue/Appropriation | Burbank | Glendale | Pasadena |
|--|-----------------|-----------------|-----------------|
| Population | 105,952 | 205,536 | 141,371 |
| REVENUES | | | |
| General Fund Total | 171,155,463 | 228,409,246 | 245,786,000 |
| Property Taxes | 54,406,479 | 61,537,641 | 65,845,000 |
| Sales Taxes | 34,408,170 | 44,685,000 | 35,892,000 |
| Utility Users Taxes | 18,058,907 | 29,855,000 | 27,846,000 |
| Other Taxes | 26,271,527 | 16,278,661 | 25,722,000 |
| All Revenue Total | 626,326,499 | 815,385,381 | 733,782,000 |
| APPROPRIATIONS | | | |
| General Fund Total | 197,422,310 | 227,786,018 | 246,060,000 |
| All Appropriations | 667,855,649 | 887,260,564 | 733,255,000 |
| Ratio General Fund Appropriations to Total Appropriations | 29.56% | 25.67% | 33.56% |
| Per Capita - General Fund | \$ 1,863 | \$ 1,108 | \$ 1,741 |

AGREEMENTS AND CONTRACTS LIST



BURBANK WATER AND POWER

| | | |
|--|-----------|---|
| Armorcast | \$100,000 | Substructure rehabilitation |
| ASCE | \$100,000 | Engineering support |
| ASCE Consultants | \$70,000 | Support and maintenance for OPERA (system information tool) |
| Avaya | \$50,000 | Avaya software support agreement for new telephone system |
| Bartel Associates | \$20,000 | Actuarial services as allocated by City |
| Bond Logistix LLC | \$5,000 | Bond Arbitrage Calculation |
| Cable Engineering Services | \$20,000 | Pole loading calculation engineering and support |
| Coating Specialists and Inspection | \$30,000 | Coating inspections |
| CSI | \$5,000 | Coating Inspection / Industrial Hygienist |
| Duncan & Allen | \$500,000 | Legal services regarding Federal Energy Regulatory Commission (FERC)/electric regulatory/high voltage transmission rights |
| E.J. Ward | \$28,500 | Annual Service Agreement for general maintenance of the fuel software/hardware monitoring system |
| Energy Northwest | \$550,425 | Provide operations and maintenance services, labor, materials, and equipment |
| Environmental Management | \$40,000 | Environmental permitting support |
| Equifax | \$5,000 | Fees for Credit Scoring |
| ESC Engineering | \$50,000 | Arc Flash Study |
| FCC/APCO | \$11,500 | Online license modification site |
| Goodwin, MacBride, Squeri, Day & Lamprey, LLP - John L Clark | \$30,000 | Legal services in support of ONE Burbank |
| Hanna and Morton | \$200,000 | Southern California Generation Coalition (SCGC) - natural gas pipeline access, regulatory and rate proceedings at the California Public Utilities |
| HDR | \$75,000 | Design support for replacing obsolete equipment and system improvements in substations |
| ID Modeling | \$20,000 | Technical support for water system modeling software |
| ID Modeling | \$20,000 | Sedaru - Report building for production reports |
| ID Modeling/ Sedaru | \$10,000 | Water Model software Services |
| Industrial Hygiene Management | \$50,000 | Industrial hygiene services for lead and asbestos at the Olive 1 Power Plant |
| Industrial Hygiene Management | \$50,000 | Industrial hygiene services for lead and asbestos at the Olive 2 Power Plant |
| Manatt, Phelps & Phillips, LLP / TBD | \$120,000 | Greenhouse gas regulatory compliance at the state and federal level |
| Maxim Crane Works | \$75,000 | Crane services |
| Modula | \$10,500 | On call service for vertical lift modules |
| Moody KMV | \$17,000 | Energy trading counterparty Credit assessment analysis |
| Motorola Solutions | \$250,000 | ICI (Inter-Agency Communications Interoperable) System maintenance |
| OATI | \$36,000 | Services and support for wholesale energy transaction management |
| OSIsoft | \$18,000 | Plant Data Historian Software (PI) license |

AGREEMENTS AND CONTRACTS LIST



| | | |
|------------------------------|-------------|--|
| Osmose Utilities | \$75,000 | Price Agreement for intrusive testing of approx. 1250 wood power poles |
| Pacific Integrated Handling | \$30,000 | On site repairs and preventive maintenance for vertical lift modules |
| Power Engineers | \$25,000 | Relay Engineering Support for Lake 1 |
| PureTec | \$275,000 | Demineralized water production |
| PureTec | \$17,500 | Demineralized water production |
| RKI Engineering | \$27,000 | Zero Liquid Discharge System (ZLD) and Programmable Logic Controller (PLC) programming and troubleshooting support |
| RKI Engineering | \$25,000 | Human Machine Interface (HMI), Programmable Logic Controller (PLC), and Continuous Emissions Monitoring System (CEMS) support |
| RKI Engineering | \$50,000 | Professional support for training, technical support, and repair service for Continuous Emissions Monitoring (CEMS), Human Machine Interface (HMI) and Programmable Logic Controller (PLC) |
| Sincerus Solutions | \$100,000 | Temporary staffing for engineering support |
| SSP Innovations | \$75,000 | Work Flow Management (WFM) / Geographic Information System (GIS) Enhancements and Configuration |
| SSP Innovations | \$75,000 | Temporary Support for Electric Maps and Records |
| Subsentio and Calea MRC Fees | \$20,000 | Provide network assessment related to the Communications Assistance for Law Enforcement Act (CALEA) and Federal Communications Commission (FCC) rules |
| SUS | \$30,000 | Additional Mobile/Paperless inspections |
| Sylvir Consulting | \$10,000 | State Loan compliance and reporting services |
| TBD | \$1,500,000 | Home Improvement Program |
| TBD | \$1,200,000 | Replace four Booster Pumps at the Valley Pumping Plant |
| TBD | \$800,000 | Electrification Infrastructure |
| TBD | \$650,000 | Low-income assistance programs |
| TBD | \$600,000 | Managed Services for Customer Care and Billing Systems - O&M portion |
| TBD | \$598,150 | Safety, controls, physical equipment, environmental controls, plant communication, security, and building and structure related capital improvements |
| TBD | \$450,000 | Additional programming services for CIS upgrade |
| TBD | \$450,000 | Energy Solutions business rebates |
| TBD | \$450,000 | HVAC Tune-up program |
| TBD | \$375,000 | Bill, Print, and Mail Services |
| TBD | \$350,000 | Customer Portal Programming |
| TBD | \$300,000 | Water treatment chemicals, as needed to maintain process chemistry in the Zero Liquid Discharge System (ZLD) |
| TBD | \$300,000 | Electrification: Electric Vehicle (EV) charger rebates, infrastructure pilots, and marketing |
| TBD | \$300,000 | Exterior Coating of McClure Tank Including Complete Removal of Existing Coating |

AGREEMENTS AND CONTRACTS LIST



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|-----|-----------|---|
| TBD | \$250,000 | Landfill microturbine and flare operations and maintenance |
| TBD | \$250,000 | Engineering support in updating the Electric Distribution Master Plan |
| TBD | \$250,000 | Upstream HVAC program |
| TBD | \$250,000 | Construct Upgrade Booster at McClure Site |
| TBD | \$225,000 | NERC (North American Electric Reliability Corporation) Critical Infrastructure Protection (CIP) and Reliability Standards Compliance Assistance |
| TBD | \$200,000 | Design support for Alameda site restoration |
| TBD | \$200,000 | Managed Services for Customer Care and Billing Systems |
| TBD | \$200,000 | Meter Data Management Sys Operations Support |
| TBD | \$200,000 | Load Management Initiatives |
| TBD | \$168,490 | Customer Portal Hosting Services |
| TBD | \$160,000 | Permitting and engineering for stormwater improvements |
| TBD | \$150,000 | Design services to replace the pumps at the Valley Pumping Plant |
| TBD | \$150,000 | Engineering and programming for PLC and controls replacement for Valley booster station |
| TBD | \$140,000 | Boiler and cooling tower chemicals, as needed to maintain water chemistry in MPP within acceptable operating limits |
| TBD | \$130,000 | Home Rewards residential rebates |
| TBD | \$125,000 | Business Bucks program |
| TBD | \$125,000 | Steel Tank Coating - Interior of Stough No. 2 Tank |
| TBD | \$120,000 | Power System Simulator License, software and model updates |
| TBD | \$120,000 | Lifecycle UPS's at Tower and Reservoir 3 |
| TBD | \$118,500 | Home Improvement Program |
| TBD | \$103,000 | Consulting Services for operational reliability |
| TBD | \$100,000 | Engineering support for unplanned plant maintenance issues, such as equipment malfunctions and failures, integration of regulatory or insurance safety audit findings and recommendations, and to address other reliability issues to be identified |
| TBD | \$100,000 | Provide environmental compliance support for MPP storm water, air quality, and waste management activities |
| TBD | \$100,000 | Identify and implement software, hardware, or operational measures as needed to optimize operations |
| TBD | \$100,000 | Project Support for Supervisory Control and Data Acquisition (SCADA) Upgrade/ADMS installation data transition |
| TBD | \$100,000 | Power Supply and Market Analysis |
| TBD | \$100,000 | Perform underground conduit design |
| TBD | \$100,000 | Substructure inspection consulting |
| TBD | \$100,000 | Joint-Pole Agreement processing support |

AGREEMENTS AND CONTRACTS LIST



| | | |
|-----|-----------|---|
| TBD | \$100,000 | Organizational Efficiency Improvement |
| TBD | \$100,000 | Home Energy Reports |
| TBD | \$100,000 | Design and programming for PLC replacement at the Metropolitan Water District (MWD) B-1 turnout |
| TBD | \$100,000 | Linestops, tapping , welding or other fabrication needs on water pipelines |
| TBD | \$100,000 | Replace Allen Bradley PLC 5 Logic Controls |
| TBD | \$100,000 | Water Rights and California Environmental Quality Act (CEQA) |
| TBD | \$95,000 | Printer and Postage |
| TBD | \$80,000 | Substation standards support |
| TBD | \$80,000 | Refrigerator Exchange program |
| TBD | \$75,000 | Environmental regulatory compliance and permitting support |
| TBD | \$75,000 | Plant engineering support for capital improvement projects |
| TBD | \$75,000 | Burbank Airport Electrical Distribution Study |
| TBD | \$75,000 | Environmental compliance support |
| TBD | \$75,000 | Software Application Development |
| TBD | \$75,000 | Controls Engineering Support |
| TBD | \$75,000 | SCADA and related systems engineering support |
| TBD | \$75,000 | PACE online billing, Interactive Voice Response (IVR) system and miscellaneous program fee |
| TBD | \$75,000 | Ongoing WAM technical support |
| TBD | \$75,000 | Cyber Vulnerability Assessment |
| TBD | \$75,000 | MWD Service B-2 Panel Rebuild |
| TBD | \$75,000 | Home Water Reports |
| TBD | \$72,000 | Federal advocacy services |
| TBD | \$70,000 | Design Upgrade of Booster at Reservoir 5 Site |
| TBD | \$65,000 | Software Systems Integration and Reporting |
| TBD | \$65,000 | Community events |
| TBD | \$65,000 | Event Sponsorships |
| TBD | \$64,980 | Management recruitment |
| TBD | \$60,000 | MPP-Engineering Computer Aided Design (CAD) support to properly capture documentation of power plant process changes (red-lined drawings) |
| TBD | \$60,000 | Power plant systems support |
| TBD | \$60,000 | Power Generation - Engineering Computer Aided Design (CAD) support for red-lined drawings and to enhance the document filing system |
| TBD | \$60,000 | Recruitment services for Power Supply management |
| TBD | \$60,000 | SCADA Virtual Machine Hardware |
| TBD | \$60,000 | Line Relay Replacement design support |
| TBD | \$60,000 | Design support for replacing High Voltage Oil circuit breakers (OCBs) |
| TBD | \$60,000 | Support and back up for database administration during go-live (Operations Technology) |
| TBD | \$60,000 | Made in the Shade program |
| TBD | \$58,000 | LivingWise Educational program |

AGREEMENTS AND CONTRACTS LIST



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|-----|----------|---|
| TBD | \$56,000 | North American Electric Reliability Corporation (NERC) / CIP Support |
| TBD | \$55,000 | Web maintenance and hosting services |
| TBD | \$50,000 | To provide temporary continuity in the essential power plant controls engineering function, until the new Controls Engineering position is filled |
| TBD | \$50,000 | Legal support for environmental compliance |
| TBD | \$50,000 | Professional consultations to address reliability requirements and process improvements within the Zero Liquid Discharge System (ZLD) |
| TBD | \$50,000 | Legal services on environmental issues |
| TBD | \$50,000 | Engineering and Modeling for Lake 1 Emission System Upgrade |
| TBD | \$50,000 | ECC (Energy Control Center) Training Program development and support |
| TBD | \$50,000 | NERC reliability standards training for BWP Operations staff |
| TBD | \$50,000 | SCADA Coding, Integration and Display optimization |
| TBD | \$50,000 | 2019 Integrated Resource Plan (IRP) Operationalization |
| TBD | \$50,000 | Power Resources Regulatory Consulting |
| TBD | \$50,000 | Engineering support for planning and design of pole replacements |
| TBD | \$50,000 | Pole loading calculation support |
| TBD | \$50,000 | Design support for substation capacitor bank upgrades |
| TBD | \$50,000 | Itron Programming Services (AMI) |
| TBD | \$50,000 | Enterprise Service Bus Support |
| TBD | \$50,000 | Advance Meter Support |
| TBD | \$50,000 | Temporary Staffing |
| TBD | \$50,000 | eSource, a well-regarded utility-focused energy efficiency, renewables, electric vehicle, and customer service research service provided through a SCPPA contract |
| TBD | \$50,000 | Network Engineering Support services |
| TBD | \$50,000 | Compliance Program Setup |
| TBD | \$50,000 | Database and systems architecture design |
| TBD | \$50,000 | Geographic Information System (GIS) - Workflow Development |
| TBD | \$50,000 | Design Services to replace the existing pump at McClure booster with a pump with higher capacity |
| TBD | \$50,000 | Specialized Design Services |
| TBD | \$50,000 | Develop Facility Inspections in MIMS |
| TBD | \$50,000 | Burbank Operable Unity Legal Services |
| TBD | \$49,980 | Management / organizational consulting |
| TBD | \$48,000 | Currents newsletter production |
| TBD | \$45,000 | Environmental and regulatory legal services |

AGREEMENTS AND CONTRACTS LIST



| | | |
|-----|----------|--|
| TBD | \$45,000 | Provide protection relay engineering services for the test shop to support the MPP relay maintenance requirements |
| TBD | \$45,000 | To represent MPP's (Magnolia Power Project) interests regarding Southern Cal Gas Curtailments |
| TBD | \$45,000 | Safety Metrics interactive process to track safety metrics and provide easy access via computer |
| TBD | \$45,000 | Community events |
| TBD | \$40,000 | Engineering practices consulting to improve technical productivity |
| TBD | \$40,000 | Support for design of transformer temperature monitor installation |
| TBD | \$40,000 | Permit confined space entry and advanced rescue training class |
| TBD | \$40,000 | Hazardous Waste Operations and Emergency Spill Response Training |
| TBD | \$40,000 | Fitness and Wellness program development for injury prevention and over all well being |
| TBD | \$40,000 | Grant writing |
| TBD | \$40,000 | Support for Integrations |
| TBD | \$40,000 | Potable Water Programmable Logic Controller (PLC)/Controls emergency and maintenance services |
| TBD | \$40,000 | Contract Laboratory Services |
| TBD | \$40,000 | Recycled Water Programmable Logic Controller (PLC)/Controls maintenance and emergency repairs |
| TBD | \$37,375 | Air emissions testing services to meet environmental requirements for annual testing of MPP, as required by the South Coast Air Management District |
| TBD | \$35,000 | Synchronous Optical Network (SONET) Replacement |
| TBD | \$35,000 | Security Camera Support |
| TBD | \$35,000 | Study communications system at BWP to determine if a public addressable notification/alarm system could be installed and determine the option with the best cost benefit |
| TBD | \$35,000 | Evaluate existing Facilities / Controls |
| TBD | \$35,000 | VOIP Support Services |
| TBD | \$32,000 | Consulting and Engineering services for unified camera/door controller system |
| TBD | \$30,000 | Legal support for environmental compliance excluding Power Generation |
| TBD | \$30,000 | Energy Risk management support |
| TBD | \$30,000 | Meters engineering consultant |
| TBD | \$30,000 | Development of program for core strengthening and injury and illness prevention |
| TBD | \$30,000 | Business newsletters, customer communications, and consulting services |
| TBD | \$30,000 | Cyber Security Incident Response |
| TBD | \$30,000 | Technology Operations Support |
| TBD | \$30,000 | Systems support for BWP architecture |

AGREEMENTS AND CONTRACTS LIST



| | | |
|-----|----------|--|
| TBD | \$30,000 | Additional staffing for operational support |
| TBD | \$30,000 | Additional staffing for system outage response |
| TBD | \$30,000 | Consultant Services for county, state, and federal regulations |
| TBD | \$30,000 | Evaluate the Structural Integrity of the Roof on Reservoir No. 2 |
| TBD | \$30,000 | Evaluate the Condition of the Granular Activity Carbon Unit |
| TBD | \$29,988 | Utility management training and advisory services |
| TBD | \$28,750 | Air quality testing for regulatory compliance |
| TBD | \$27,000 | Federal and State research and legislative advocacy |
| TBD | \$27,000 | Customer Satisfaction Research |
| TBD | \$25,000 | Power Supply employee development and coaching |
| TBD | \$25,000 | Energy Control and Lockout/Tagout (LOTO) Training for BWP Employees |
| TBD | \$25,000 | Commercial Drivers Services Training (also listed under 62755 for training) |
| TBD | \$25,000 | Operational Reliability Assessment |
| TBD | \$25,000 | Broker and facilitate purchase of Internet Protocol (IP) address space |
| TBD | \$25,000 | Geographic Information System - Reporting Dashboards |
| TBD | \$25,000 | Geographic Information System - Data Migration to Utility Network |
| TBD | \$25,000 | Irrigation and Landscape Improvements at Reservoir No. 5 |
| TBD | \$20,000 | Specialized Engineering Support |
| TBD | \$20,000 | Greenhouse Gas (GHG) reporting verification for imported power |
| TBD | \$20,000 | Interactive Voice Response System Support |
| TBD | \$20,000 | Membership Hosting |
| TBD | \$20,000 | Federal Energy Regulatory Commission (FERC) and National Association of Regulatory Utility Commissioners (NARUC) consulting for proper regulatory accounts application within each Utility activity (power supply and generation, distribution O&M, customer service, water treatment and distribution, et al) |
| TBD | \$20,000 | Credit Annual Rating |
| TBD | \$20,000 | Internal audit services |
| TBD | \$20,000 | Design Stair Access to Reservoir No. 5 |
| TBD | \$19,992 | Regulatory legislative advocacy |
| TBD | \$18,000 | Public Information Licenses |
| TBD | \$16,000 | Selective Catalytic Reduction (SCR) and Carbon Dioxide (CO) catalyst testing for the Lake Unit, to accurately predict remaining catalyst life and the associated maintenance and replacement schedule |
| TBD | \$15,000 | Daily verification of Continuous Emissions Monitoring System (CEMS) data |
| TBD | \$15,000 | Greenhouse gas emissions report verification |

AGREEMENTS AND CONTRACTS LIST



| | | |
|---------------|----------|--|
| TBD | \$15,000 | As Needed Onsite Training for Power Generation |
| TBD | \$15,000 | Continuous Emissions Monitoring (CEMS) support |
| TBD | \$15,000 | Baseline monitoring and exposure evaluation for BWP employees using Professional Services. Maintain exposure control and monitoring records. |
| TBD | \$15,000 | Electrical Safety and Arc Flash Awareness Training |
| TBD | \$15,000 | BWP share of Southern California Public Power Authority (SCPPA) Programs |
| TBD | \$15,000 | Writing services for newsletters and websites |
| TBD | \$15,000 | Supervisory Control and Data Acquisition (SCADA) Maintenance Services |
| TBD | \$15,000 | Recycled Water Conversion Assistance |
| TBD | \$12,500 | Asbestos Awareness and Safety Training |
| TBD | \$11,000 | Cooling tower chemicals, as needed to maintain water chemistry in the Lake Unit within acceptable operating limits |
| TBD | \$10,500 | MPP-specific environmental training |
| TBD | \$10,000 | Consultive assistance for improving operating practices and/or procedural development |
| TBD | \$10,000 | Legal fees |
| TBD | \$10,000 | Supervisory Control and Data Acquisition (SCADA) Maintenance Services |
| TBD | \$10,000 | Retain an outside consultant to validate the Water Loss Audit |
| TBD | \$10,000 | Recycled water conversion technical support |
| TBD | \$9,500 | Special Department Supplies |
| TBD | \$7,500 | Greenhouse Gas verification services for Lake 1 |
| TBD | \$7,500 | Training |
| TBD | \$5,000 | International Swaps and Derivatives Association |
| TBD | \$5,000 | Hyperion maintenance |
| TBD | \$5,000 | Pipeline tapping and tapping services |
| TBD | \$5,000 | Classroom Training for Employee development |
| TBD | \$5,000 | Coating Inspection/Industrial Hygienists - Touch up and/or Repairs |
| TBD | \$5,000 | Water Leak Assistance |
| TBD | \$5,000 | Water Efficiency Incentives |
| TBD | \$4,998 | Board Governance training |
| TBD | \$4,000 | Fees for Collection Services |
| TBD | \$4,000 | Translation Services |
| TBD | \$3,000 | Bicycle Safety Training Program |
| TBD | \$2,500 | Concrete cutting , soil compaction testing, traffic plates or other construction related services or equipment |
| TBD | \$2,400 | Metropolitan Water District (MWD) Director |
| TBD | \$2,000 | Contract Laboratory |
| TBD | \$1 | Burbank Operational Unity Contract Operator |
| TBD | \$1 | Burbank Operational Unit Cost Consultant |
| TC Technology | \$50,000 | Development and implementation of mobile mapping and inspection technologies |

AGREEMENTS AND CONTRACTS LIST



| | | |
|-----------------------------------|---------------------|---|
| Technology Unlimited | \$8,000 | Programming for payment processing machine enhancements |
| Telvent USA, LLC | \$47,000 | Power Control System (PCS) maintenance agreement |
| Telvent USA, LLC | \$50,000 | Telvent OASyS software maintenance agreement |
| Telvent USA, LLC | \$125,000 | Outage Management System (OMS) Extended Support and Maintenance (ESM) agreement |
| Test Rite / Mccalls | \$37,500 | Large meter testing and repair |
| The Regulatory Assistance Project | \$25,000 | Rates and analytical support |
| TMG Consulting | \$50,000 | Project Management Support for Mobile Information Management System (MIMS) application integration |
| Trilliant | \$42,000 | Advance Metering Infrastructure (AMI) Hosting Service |
| Trilliant | \$50,000 | Programming for AMI |
| Trilliant | \$150,000 | Back-end support for Sustainment Service |
| Trilliant | \$142,000 | Software and Hardware Support for AMI |
| Trimark Associates | \$5,000 | MPP-To meet generation reporting requirements for Western Renewable Energy Generation Information System (WREGIS) |
| Trimark Associates | \$7,500 | Power Supply-Western Renewable Energy Generation Information System (WREGIS) meter data upload service |
| Utility Tree Service Inc. | \$636,000 | Price Agreement for Line Clearance Tree Trimming for all BWP electrical distribution and transmission assets |
| Vision Internet | \$5,000 | Maintenance and changes to the ONEBURBANK.com website |
| WorkCare | \$25,000 | Medical Professional Services for injury and incident intervention program |
| TOTAL | \$23,981,030 | |

CITY ATTORNEY

| | | |
|---------------------------|-----------------|--|
| Artek | \$5,000 | Miscellaneous Attorney Services |
| Susan Campana | \$5,000 | Court Reporting Services |
| West Group Payment Center | \$35,000 | Legal Subscriptions for Law Library and Online Research Access |
| TOTAL | \$45,000 | |

CITY CLERK

| | | |
|--|-----------------|---|
| Code Publishing | \$10,000 | Online Burbank Municipal Code Codification Services |
| Granicus, Inc. | \$10,000 | Software to manage Boards/Commission/Committees to provide greater transparency to the public through the City website access |
| Westcoast Online Information Systems, Inc. aka Netfile | \$12,689 | Fair Political Practices Commission (FPPC) Form 700 and Campaign Filings |
| TOTAL | \$32,689 | |

CITY TREASURER

| | | |
|-----------------|----------|------------------|
| Bank of America | \$10,500 | Banking Services |
|-----------------|----------|------------------|

AGREEMENTS AND CONTRACTS LIST



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|--|-----------------|--|
| Bloomberg | \$25,680 | Software for investment-related information, analytical services |
| FIS Global (pre'ly SunGard) | \$7,000 | Fund Accounting Software |
| Garda | \$9,500 | Armored Services |
| Tracker | \$6,500 | Investment Accounting Software |
| Union Bank of California - RIS Account Analysis | \$10,000 | Monthly Banking Fees for CDD Housing |
| Union Bank of California Trustee - Trust Fee Group | \$15,000 | Safekeeping of Securities |
| TOTAL | \$84,180 | |

CITY MANAGER

| | | |
|------------------------------|-----------------|-----------------------------|
| Deborah Dodge | \$3,000 | Photography |
| Emanuel Jones and Associates | \$27,000 | State legislative advocacy |
| TBD | \$1,050 | Photography Services |
| TBD | \$25,000 | Marketing and Branding |
| Vision Internet | \$15,450 | Website Hosting and Support |
| TOTAL | \$71,500 | |

COMMUNITY DEVELOPMENT DEPARTMENT

| | | |
|--------------------------------|-----------|--|
| Anderson Penna | \$440,000 | I-5 Project Inspection Services (reimbursed by Measure R I-5 construction mitigation funds); 5-year contract adopted by City Council FY 2015-16 |
| Ascencia | \$60,000 | Consultant services will include a year-round Street Outreach Program, Vulnerability Index, and transportation services for homeless individuals, at-risk, and homeless families |
| City Data Services | \$16,000 | Consultant services will include the development and maintenance of a web-based community services software |
| Claritas/Nielsen | \$3,490 | Demographics Reports |
| Contemporary Information Corp. | \$25,000 | Consultant for Criminal and Credit Checks |
| CoreLogic | \$2,000 | Real Estate Data Service |
| Costar | \$11,500 | Commercial Property Database |
| Costar | \$12,200 | Online property search and demographic data platform |
| CSG Consultants | \$100,000 | On-Going Building, Architectural, Structural, Accessibility Plan Check |
| CSG Consultants | \$100,000 | On-Going Grading, Drainage, Soils and Geology Plan Check |
| CSG Consultants | \$100,000 | On-Going Mechanical, Electrical, Plumbing, Energy, |
| David L. Lindell | \$5,000 | Land Surveying |
| Dorado Company | \$150,000 | Capital projects oversight and management |
| Dorado Company | \$75,000 | Utility Coordination for I-5 project |
| Dorado Company | \$280,000 | Program management for I-5 project (reimbursed by Measure R I-5 construction mitigation funds); 5-year contract adopted by City Council FY 2015-16 |

AGREEMENTS AND CONTRACTS LIST



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| Equifax / TALX Corp. | \$15,000 | Social Service Benefit Reviews and Background Checks |
| Heineke Consulting Group, Inc. | \$79,750 | Real Estate Consulting |
| J Lee Engineering | \$100,000 | On-Going Building, Architectural, Structural, Accessibility Plan Check |
| J Lee Engineering | \$75,000 | On-Going Grading, Drainage, Soils and Geology Plan Check |
| J Lee Engineering | \$150,000 | On-Going Mechanical, Electrical, Plumbing, Energy, Green Building Plan Check |
| JAS Pacific | \$150,000 | On-Going Building, Architectural, Structural, Accessibility Plan Check |
| JAS Pacific | \$75,000 | On-Going Grading, Drainage, Soils and Geology Plan Check |
| JAS Pacific | \$200,000 | On-Going Mechanical, Electrical, Plumbing, Energy, Green Building Plan Check |
| JAS Pacific | \$100,000 | On-Going Building Inspection and Public Counter Services |
| JCL | \$13,000 | Traffic and street closure for Magnolia Park events |
| JMD Landscape Architecture | \$25,000 | On-Going MWELo-Landscape Plan Check |
| John Ellis | \$4,500 | Photographer/Marketing |
| Livney and Associates | \$500 | Maintenance of ED website |
| Los Angeles County Metropolitan Transportation Authority | \$75,000 | Multi-year maintenance and revenue servicing for the TAP vending machine at the Downtown Burbank Metrolink Station per agreement |
| Moore and Associates | \$100,000 | Transit marketing and outreach call center costs for Burbank Bus services |
| MV Transportation | \$992,000 | Burbank Bus Fixed-Route Transit Operations |
| MV Transportation | \$400,000 | Burbank Bus Fixed-Route Transit Operations |
| MV Transportation | \$265,000 | Burbank Bus Fixed-Route Transit Operations |
| Nan McKay | \$15,000 | HUD Regulation Updates and Cases |
| Robin Faulk Consulting | \$5,000 | Economic Development Consultant for Award Submission and Annual Report Writing |
| Ruff Haus Design | \$15,000 | Marketing, Design, and Editorial consultant |
| Salesforce | \$5,300 | Customer Relationship Management Platform |
| Stay Green | \$14,200 | Street sweeping and maintenance for Magnolia Park events |
| Syncromatics | \$35,000 | O&M fee for bus GPS systems |
| TBD | \$34,000 | Development Economic Impact Reporting/Tourism |
| TBD | \$32,000 | Real Property Appraisal |
| TBD | \$10,000 | Title Reports and Insurance |
| TBD | \$10,000 | Consultant services for Utility Allowance review and update; and Payment Standard review and update analysis. |
| TBD | \$5,000 | Temporary staffing for waiting list updates |
| TBD | \$41,000 | Consultant services will include community planning, project and program management, and other HUD related activities |

AGREEMENTS AND CONTRACTS LIST



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| TBD | \$40,000 | Consultant services will include assistance with planning and data collection for the City's five-year (2018 - 2024) Consolidated Plan, Analysis of Impediments to Fair Housing Choice, and other HUD related documents |
| TBD | \$20,000 | Consultant services will include various forms of services, advocacy, and counseling in order to affirmatively further fair housing for Burbank residents, as required under 24 CFR 91.5 |
| TBD | \$14,350 | Consultant services will include a Homeless Services Liaison that will assist homeless individuals and families with services, housing navigation, and case management |
| TBD | \$120,000 | Consultant services will include general supportive services targeted to individuals and families enrolled in the Permanent Supportive Housing Program |
| TBD | \$50,000 | Real Property Appraisal |
| TBD | \$75,000 | Professional Services - Financial Consulting |
| TBD | \$60,000 | Relocation Services |
| TBD | \$90,000 | Professional services for homelessness activities |
| TBD | \$30,000 | Consultant services will include operating a regional or local Winter Shelter Program /Storage Facility accessible to Burbank homeless during inclement weather or year-round programs |
| TBD | \$70,000 | Consultant services will include providing homeless prevention and/or rapid rehousing, and advocacy services with the intent of assisting Burbank most vulnerable population and those at risk-of homelessness |
| TBD | \$4,500 | Economic Development Website Updates |
| TBD | \$10,000 | Tri-City Collaboration Marketing |
| TBD | \$1,500 | Small Business Consulting |
| TBD | \$250,000 | On-call transportation planning, traffic, and civil engineering services |
| TBD | \$150,000 | On-call planning support services to assist with design review, planning counter and discretionary permit reviews |
| TBD | \$150,000 | On-call planning services to assist with current planning projects and plan review submittals and permits |
| TBD | \$250,000 | On-call planning services to manage long range planning and/or large development projects |
| TBD | \$150,000 | On-call services for grant application and grant administration services |
| TBD | \$500,000 | On-call planning services for environmental assessment and studies |
| TBD | \$500,000 | On-call consulting services for preparation of environmental impact report and associated studies |
| TBD | \$500,000 | On-call consulting services for CEQA review and environmental determinations |

AGREEMENTS AND CONTRACTS LIST



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| TBD | \$400,000 | On-call consulting services for CEQA review and environmental determinations |
| TBD | \$100,000 | On-call consultant services for design review and conditions compliance |
| TBD | \$120,000 | On-call consulting services for General Plan and Housing Element compliance, goals, and policy implementation |
| TBD | \$80,000 | On-call legal services for CEQA, General Plan, Housing Element, and/or other related development/land use legal services |
| TBD | \$150,000 | On-call transportation planning services, review traffic impact studies, transit facilities planning and design, and travel demand modeling |
| TBD | \$150,000 | On-call transportation planning project management, grant application submittal, monitoring, reporting, and review of private development projects |
| TBD | \$250,000 | On-Call Consulting Services for Building, Architectural, Structural, Accessibility Plan Check |
| TBD | \$250,000 | On-Call Consulting Services for Mechanical, Electrical, Plumbing, Energy, Green Building Plan |
| TBD | \$120,000 | On-Call Consulting Services for Building Inspection and Public Counter Services |
| TBD | \$100,000 | On-Call Consulting Services for Code Enforcement Services |
| TBD | \$250,000 | Security guard services at the Downtown Burbank Metrolink Station |
| TBD | \$10,000 | Translation services for bus operations materials to satisfy Title VI requirements |
| TBD | \$50,000 | Bus washing services for the Burbank Bus fixed-route fleet |
| TBD | \$50,000 | Enhanced bus maintenance for the Burbank Bus fixed-route fleet |
| TBD | \$15,000 | Bike Rack Equipment and Installation |
| TBD | \$200,000 | First Street Class IV Bike Lane Design |
| TBD | \$300,000 | Monitoring and data collection and analysis for SB 743 implementation |
| TBD | \$200,000 | Supplemental outreach consultant for I-5 and Burbank Bridge closure projects |
| TBD | \$350,000 | Citywide Parking Study |
| Techfire | \$33,000 | Entrepreneurial Events Consultant |
| The ADR Coach Inc., Hearing Officer | \$5,000 | Consultant for Mediation Services on Informal Hearings |
| TOTAL | | \$10,639,790 |

FINANCIAL SERVICES

| | | |
|-----------------------|----------|---|
| Artek/Calwide | \$5,000 | Collections Process Service |
| Bartel Associates LLC | \$39,000 | Other post-employment benefits (OPEB) Mandated Valuations and GASB 75 Reports |
| BLX Group LLC | \$10,500 | Bond Arbitrage Calculations |

AGREEMENTS AND CONTRACTS LIST



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| CalPERS | \$7,500 | GASB 68 Reporting Requirements |
| Capital Accounting Partners | \$17,000 | Cost Allocation |
| eCivis | \$8,500 | Grants Management System |
| HDL Coren & Cone | \$21,250 | Property Tax Management and Audits |
| Hinderliter De Llamas & Assoc. | \$10,200 | Sales Tax Management and Audits |
| Hinderliter De Llamas & Assoc. | \$1,200 | Transaction and Use Tax Services |
| Lance, Soll & Lunghard, LLP | \$50,000 | Internal Audit Services |
| MGT of America | \$28,000 | Senate Bill 90 Mandated Claims |
| MuniServices Co | \$27,612 | Utility User's Tax Audit Services |
| NBS | \$9,000 | Bond Disclosure - Successor Agency and City |
| PlanetBid, Inc. | \$9,192 | Electronic Bidding Management System |
| Ray Klein dba Professional Credit Service | \$50,000 | Collection Services |
| Sage View Advisory Group | \$44,000 | Investment Advisory and Fiduciary Support for the City's 457 Plan |
| Transunion Risk & Alternative Data Solutions, Inc. | \$1,680 | Subscription Renewal |
| White Nelson Diehl Evans | \$127,285 | External Audit Services |
| | \$466,919 | |

FIRE DEPARTMENT

| | | |
|-----------------------------------|--------------|--|
| ACS Firehouse | \$10,000 | Software maintenance contract, Firehouse software |
| Digital EMS Solutions, Inc. | \$40,000 | Service contract for Electronic Patient Care Reporting (ePCR) system |
| Kronos Incorporated | \$15,000 | Annual maintenance contract for Telestaff software |
| Stay Green | \$130,000 | Provide annual brush clearance 200 feet from structures on all City property |
| Steven Rottman, MD | \$32,100 | EMS training, assistance in managing the paramedic program and oversight of citywide AED program |
| Stryker Medical | \$3,000 | Annual gurney maintenance |
| The Dumbell Man Fitness Equipment | \$6,000 | Quarterly maintenance of fitness equipment, repairs and parts |
| Wittman Enterprises | \$220,000 | Paramedic Billing Service |
| Wittman Enterprises | \$30,000 | Fire Inspections Billing Service |
| Zoll Medical | \$18,000 | Preventative maintenance and extended warranty for defibrillators |
| | TOTAL | \$504,100 |

INFORMATION TECHNOLOGY

| | | |
|-----------------|-----------|--|
| 6SC | \$40,000 | Citywide Intranet support |
| AST | \$400,000 | Managed services for Oracle Enterprise Resources Planning (ERP) system |
| AST | \$175,000 | Managed services for Hyperion support |
| AST | \$115,000 | Managed services for Human Resources Management System (HRMS) support |
| Avolve Software | \$30,000 | Project Dox upgrade consulting services |

AGREEMENTS AND CONTRACTS LIST



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| Beyond 20 | \$50,000 | Consulting services to assist with the ongoing development of the City's Service Desk Software |
| Capital Accounting Partners | \$50,000 | Consultant for the Oracle Cost Plan update and Information Security Forum (ISF) Plan |
| Cherwell | \$40,000 | Information Technology Service Management (ITSM) Support |
| Dyntek | \$40,000 | Consulting services to assist IT with ongoing support of Microsoft Systems Center |
| Konica Minolta Business Solutions | \$100,000 | Enterprise Content Management (ECM) support/implementation |
| Pink Elephant | \$50,000 | Service Desk consulting services |
| Provance | \$30,000 | Consulting services to assist IT with ongoing support of the city's Asset Management System |
| TBD | \$150,000 | Online Permitting Payments for Public Works Department |
| TBD | \$300,000 | Consulting services for the City website replacement |
| TBD | \$500,000 | Consulting services for the implementation of Oracle Automated Time Entry |
| TBD | \$150,000 | Consulting services for the replacement of the Parks and Recreation Department scheduling software |
| TBD | \$200,000 | Consulting services for the upgrade to Oracle Hyperion |
| TBD | \$100,000 | Temporary Staffing/Recruitment Services |
| TBD | \$165,000 | O365 Migration Services for Microsoft Office |
| TBD | \$300,000 | IT managed services contract |
| TBD | \$100,000 | Consulting services for a Mobile Application Platform |
| TBD | \$100,000 | Consulting services for an Integration Platform |
| TBD | \$75,000 | Consulting services for Business Process Optimization |
| TBD | \$100,000 | Consulting services for the citywide Disaster Recovery Plan |
| TBD | \$100,000 | Recruitment services |
| TBD | \$60,000 | Management consulting services |
| Telestaff | \$30,000 | Consulting services to upgrade the Fire Department's staffing software |

TOTAL \$3,550,000

LIBRARY

| | | |
|----------------|----------|---|
| America Learns | \$8,000 | Management of Literacy Services tutors and learners |
| Bibliotheca | \$32,000 | Annual maintenance of Library Materials Management System |
| Califa | \$25,000 | Discounted online research resources for library users with consortial pricing agreements |
| Cengage | \$5,000 | Online research resources |
| Cherry Hill | \$4,000 | Web hosting for Library website and Burbank in Focus historical image website |

AGREEMENTS AND CONTRACTS LIST



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|--|------------------|---|
| EBSCO | \$30,000 | Online research resources |
| Hoopla | \$25,000 | Digital library materials |
| Miller Hull | \$200,000 | Develop conceptual architectural plans to upgrade the Burbank Central Library |
| OCLC | \$32,000 | Catalog records and interlibrary loan access for library materials |
| Overdrive | \$50,000 | Digital library materials |
| SirsiDynix | \$70,000 | Public access to and circulation of library items, database of library users |
| Southern California Library Cooperative (SCLC) | \$5,000 | Regional delivery of library materials among libraries and other resource sharing |
| Steverson and Associates | \$5,000 | Literacy consulting services |
| TBD | \$30,000 | Workflow analysis of the Library's Technical Services section |
| TOTAL | \$521,000 | |

MANAGEMENT SERVICES

| | | |
|-------------------------------------|------------------------|---|
| AAA Photo Copy | \$7,500 | Photo copy and subpoena records |
| Agri-Turf | \$10,000 | Pesticide training |
| Alliance Environmental | \$50,000 | Biological/Infectious/Crime Scene Cleanup |
| American Red Cross | \$65,000 | First aid, CPR, and Bloodborne Pathogen (BBP) training |
| Angel Wings | \$100,000 | Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT) |
| AON | Included in Cigna Cost | Broker services for group life and disability insurance |
| Aon Risk Consultant | \$7,700 | Workers Comp/liability actuarial report |
| Aon Risk Services | \$100,000 | Citywide Broker Services |
| Aon Risk Services | \$100,000 | Broker services for Southern California Public Power Authority (SCPPA) projects administered by BWP |
| APP Tech | \$5,000 | Electronic CMS reporting |
| Appleby & Associates | \$7,500 | Copy service |
| ArborMaster | \$25,000 | Safety Training Forestry |
| A-Tech | \$10,000 | Safety Training (includes mold and lead classes) |
| A-Tech | \$100,000 | Environmental consulting services for sanitary sewer |
| Berlitz | \$5,000 | Language testing evaluation |
| Best, Best, & Kreiger LLP | \$300,000 | Tax/Benefits Attorney |
| BH Medical Training LLC | \$50,000 | American Heart Association CPR/AED and BBP Training |
| Burbank Sewer Services | \$25,000 | Installation of sewer backwater valve devices |
| Burke, Williams, & Sorensen, LLP | \$200,000 | Investigations |
| California Laboratory Services, LLC | \$30,000 | Annual firefighter examinations |
| Canon Solutions America | \$50,000 | Black and white printing press maintenance |
| Cigna Disability | \$640,000 | Group short term and long term disability coverage |
| Cigna Group Life and AD&D | \$75,000 | Group Life and Accidental death and dismemberment (AD&D) coverage per memorandum of understanding (MOU) |

AGREEMENTS AND CONTRACTS LIST



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| Cigna Supplemental Life | \$0 | Voluntary, supplemental life insurance (employee paid) |
| Classified Images | \$50,000 | Recruitment advertising |
| Commercial Transportation Services | \$35,000 | Safety training-Defensive Driving |
| Compliance, Information Systems (Red Arrow) | \$5,000 | Random Drug and Alcohol Program |
| CPS Human Resource Services | \$30,000 | Recruitment exam booklets |
| Delta Dental | \$1,610,000 | Group dental coverage per MOUs |
| Department of Justice | \$55,000 | Live Scan services |
| Donnoe & Associates | \$20,000 | Sworn personnel recruitment examinations |
| Empathia Pacific, Inc. | \$105,000 | Employee Assistance program per MOUs |
| Empire Optical | \$35,000 | Prescription Safety Glasses |
| Environmental Resource Center INC | \$50,000 | Safety Training |
| Express Scripts | \$575,000 | Pharmacy Program |
| Fickewirth/Benefit Service Group | Included in | Broker and Third Party Administrator services for |
| Frank Parth, Project Auditors LLC | \$40,000 | Project Management Training |
| G Vision | \$50,000 | Investigative services |
| Genex Management | \$30,000 | Utilization review |
| Glendale Adventist Medical Center | \$100,000 | To provide medical evaluations and related medical services |
| Glendale Adventist Occupational Medicine Center | \$100,000 | Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT) |
| Global Environmental Network | \$10,000 | Safety consulting services |
| Global Environmental Network | \$60,000 | Safety Training |
| Hands to Heart CPR | \$75,000 | First aid, CPR, and BBP training |
| Harvard Kennedy School Executive | \$15,167 | Executive/Management training programs |
| HireRight | \$25,000 | Employee background check services |
| HOYA | \$70,000 | Safety glasses |
| Imber Court Reporters | \$10,000 | Court reporting services |
| Industrial Hearing & Pulmonary | \$80,000 | Hearing Conservation Program and Respirator Fit |
| Industrial Waste Utilization | \$40,000 | Hazardous Waste Disposal |
| ISYS Nurse Case Management | \$25,000 | Nurse case management |
| IW Care Connection | \$25,000 | Field case management |
| Kaiser on the Job | \$100,000 | Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT) |
| Language Testing International | \$5,000 | Language testing evaluation |
| Law Offices of Bradford & Barthel, LLP | \$50,000 | Panel attorney |
| Law Offices of Craig Bernstein | \$50,000 | Panel Attorney |
| Law Offices of Jason Fisher | \$50,000 | Panel Attorney |
| Law Offices of Ryan Hitchings | \$50,000 | Hearing Representative/Panel Attorney |
| Lein On Me | \$380,000 | Bill Review |
| Liebert Cassidy Whitmore | \$100,000 | Labor relations training workshops, legal services, and consortium consultation |
| LifeSigns | \$10,000 | Sign language interpretation service |
| Limerick, Inc. | \$10,000 | Lactation and training services |
| Malmquist, Fields & Camastra | \$50,000 | Panel Attorney |
| McIntyre-St.Clair | \$5,000 | Citywide training programs |
| Medical Cost Review | \$7,500 | Lien negotiation services |

AGREEMENTS AND CONTRACTS LIST



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| Mega Group Online, Inc. | \$50,000 | Pre-employment drug screens and employment background and reference checks |
| Mend Health, Inc. | \$100,000 | Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT) |
| Mitchell | \$5,000 | Electronic claim reporting |
| Monji Optometry | \$10,000 | Safety glasses exam and frame |
| MSDS Online (Velocity EHS) | \$5,000 | Safety Data Sheets |
| Nakamoto/Chou | \$50,000 | Panel Attorney |
| Naphtali Bryant | \$10,000 | Citywide training programs |
| NeoGov | \$20,000 | Recruitment software |
| New Horizons | \$30,000 | Citywide computer training |
| Occupational Safety Training (OSTS) | \$50,000 | Safety Training |
| Occupational Safety Training (OSTS) | \$10,000 | Safety consulting |
| P3 Ergonomics | \$50,000 | Ergonomic Assessment Evaluations |
| Pitney Bowes | \$10,000 | Meter rental/intelilink upgrades |
| Platinum Reporters & Interpreters | \$10,000 | Court reporting services |
| POMS & Associates | \$15,000 | Safety Training - Playgrounds |
| Postmaster | \$169,000 | United States postage (metered mail) |
| Providence Medical Institute | \$25,000 | Safety personnel mandatory medicals |
| Psychological Consulting Associates | \$50,000 | Safety psychological and fit for duty exams and |
| Public Interest Investigations, Inc. | \$100,000 | Investigations |
| Rancho Santiago College | \$75,000 | Annual Firefighter and Police Wellness Program |
| Red Wing Safety Shoes | \$95,000 | City employee safety shoes |
| REHN & Associates | \$0 | VEBA Third Party Administrator services (employee paid) |
| Reilly Workplace Investigations | \$200,000 | Investigations |
| Rio Hondo | \$40,000 | Police Training |
| RJN Investigations Inc | \$50,000 | Investigations |
| Russell Greenblatt, Katten Muchin | | VEBA legal services (employee paid) |
| Sahar Consulting LLC | \$10,000 | Citywide training programs |
| Schneider & Associates | \$100,000 | Adjusting services following a sanitary sewer overflow |
| Schoedel & Schoedel | \$0 | VEBA accounting services (employee paid) |
| Sheakley | \$0 | 125 Plan Service (administrative costs paid with forfeited funds) |
| Spicer Papers | \$80,000 | Printing paper |
| Steven D. Newton Physical Therapist Inc. (PerfromaX Elite) | \$30,000 | Functional Job Analysis, Pre-Work Screen and Stretch Program |
| Susan Sax Clifford | \$30,000 | Safety psychological and fit for duty exams |
| Target Solutions | \$60,000 | Online/computer based safety training |
| TBD | \$10,000 | Business writing seminars |
| TBD | \$5,000 | Presentation Skills Trainer (Citywide) |
| TBD | \$5,000 | Citywide training and wellness programs |
| TBD | \$0 | VEBA Investment Advisor (employee paid) |
| TBD | \$50,000 | URMT Third Party Administrator |
| TBD | \$5,000 | Citywide training programs |
| TBD | \$5,000 | Citywide training programs |
| TBD | \$5,000 | Citywide training programs |
| TBD | \$15,000 | Coaching |

AGREEMENTS AND CONTRACTS LIST



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| TBD | \$15,000 | Citywide training program/public engagement training |
| TBD | \$10,000 | Citywide training program/succession planning |
| TBD | \$25,000 | Leadership and Management training |
| TBD | \$20,000 | Presentation Skills Coach/Trainer |
| TBD | \$50,000 | Online citywide training |
| TBD | \$75,000 | Property Assessment services |
| TBD | \$150,000 | Labor attorney |
| TBD | \$200,000 | Personnel investigations |
| TBD | \$200,000 | Personnel investigations |
| TBD | \$6,000 | Equipment rentals for Employee Appreciation |
| TBD | \$22,000 | Catering services and equipment for Employee Appreciation Day / Service Award Recognition |
| TBD | \$19,250 | Consultant to analyze City's printing needs |
| TBD | \$25,000 | Various safety training |
| TBD | \$5,000 | Safety training |
| TBD | \$10,000 | Safety training - Defensive Driving |
| TBD | \$15,000 | Safety training |
| TBD | \$9,450 | Safety training and workshops for safety personnel |
| TBD | \$25,000 | Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT) |
| TBD | \$10,000 | Industrial Hygiene Consultation |
| TBD | \$5,000 | Ergonomic Assessment Evaluations |
| TBD | \$10,000 | Active Shooter Training |
| TBD | \$3,000 | IME dentistry specialist for the ADR process |
| TBD | \$3,000 | IME dermatology specialist for the ADR process |
| TBD | \$3,000 | IME hernia specialist for the ADR process |
| TBD | \$3,000 | IME EMT specialist for the ADR process |
| TBD | \$4,500 | IME internal medicine #1 specialist for the ADR |
| TBD | \$3,000 | IME internal medicine #2 specialist for the ADR |
| TBD | \$3,000 | IME orthopedic #1 specialist for the ADR process |
| TBD | \$3,000 | IME orthopedic #2 specialist for the ADR process |
| TBD | \$3,000 | IME orthopedic #3 specialist for the ADR process |
| TBD | \$3,000 | IME rheumatology specialist for the ADR process |
| TBD | \$3,000 | IME neurology specialist for the ADR process |
| TBD | \$4,500 | IME spine specialist for the ADR process |
| TBD | \$3,000 | IME podiatry specialist for the ADR process |
| TBD | \$3,000 | IME ophthalmology specialist for the ADR process |
| TBD | \$3,000 | IME psychiatry #1 specialist for the ADR process |
| TBD | \$3,000 | IME psychiatry #2 specialist for the ADR process |
| TBD | \$3,000 | IME psychology #1 specialist for the ADR process |
| TBD | \$3,000 | IME psychology #2 specialist for the ADR process |
| TBD | \$100,000 | Workers Compensation Consulting |
| TBD | \$30,000 | Risk Consulting |
| TBD | \$30,000 | Workers Compensation Consulting |
| TBD | \$25,000 | Statement of Values (SOV) evaluation and update |
| Teri Black & Company, LLC | \$60,000 | Executive Recruitments |
| Toros Lawnmower & Garden | \$5,000 | Tool repair for Youth Employment (Summer Trails) |
| TracksGlobal | \$50,000 | Executive Coaching |

AGREEMENTS AND CONTRACTS LIST



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| Transamerica Life Insurance Company | \$0 | Voluntary, supplemental life insurance (employee paid) |
| Tremblay & McLoughlin | \$10,000 | Citywide training programs |
| Trukspect, Inc. | \$25,000 | Various safety training |
| United Pumping Services Inc | \$50,000 | Hazardous waste disposal and emergency response services |
| US HealthWorks | \$100,000 | Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT) |
| VEBA Services Group, LLC | \$0 | VEBA consulting services (employee paid) |
| Ventiv Technology Inc. | \$100,000 | Annual license fee and hosting of workers compensation software |
| VSP | \$215,000 | Group vision coverage per MOUs |
| VSP Voluntary | \$0 | Voluntary vision coverage (employee paid) |
| Work Boot Warehouse | \$95,000 | City employee safety shoes |
| Xerox | \$150,000 | Reprographics/Color printing services |
| TOTAL | \$9,803,067 | |

PARKS AND RECREATION

| | | |
|--|--------------------|--|
| 5D Spectrum | \$5,000 | Provide website and marketing support to Burbank |
| Auntie M Creative Consultants | \$60,000 | Sound/backline for Starlight Bowl |
| Auntie M Creative Consultants | \$10,000 | Department Special Events |
| Catholic Charities | \$125,000 | To provide and manage the skilled worker center |
| Cynthia Wagner Public Relations | \$10,000 | Starlight Bowl Marketing and Advertising |
| Deborah Dodge | \$6,000 | To provide photography services as needed |
| James Uhl | \$50,000 | Classroom Training Agreement, facilitate leadership and classroom training |
| Jeff Maxwell DBA JMD Landscape | \$75,000 | Landscape Design Services |
| Lehrer Architects | \$32,000 | Design and various Consulting Services to support Starlight Bowl Renovation Project |
| Naphtali Bryant | \$12,000 | Department wide Training Program |
| National Golf Foundation Consulting | \$15,000 | Consultant to periodically audit/evaluate the operations of the DeBell Golf Course |
| Pyro Spectaculars, Inc | \$28,000 | Fireworks for 4th of July |
| Sculpture Conservation Studio | \$17,000 | Plaque Restoration |
| Southeastern Security Consultants, Inc | \$23,000 | Provide nationwide background screenings for sports |
| TBD | \$100,000 | Architectural Engineering Services for Various Parks and Recreation Capital Projects |
| TBD | \$35,000 | To provide project and construction oversight |
| TBD | \$35,000 | Grant Writing and Management Services |
| TBD | \$5,000 | Department wide Training Program |
| TBD | \$300,000 | Tree Trimming Services |
| TBD | \$150,000 | Department Master Plan |
| TBD | \$40,000 | Recreation Guide Printing Services |
| Transit Media Group | \$18,000 | Starlight Bowl Website and Marketing Material Printing |
| TOTAL | \$1,151,000 | |

POLICE DEPARTMENT

AGREEMENTS AND CONTRACTS LIST



| | | |
|-------------------------------------|-----------|--|
| AlphaCard | \$1,000 | Employee Identification Card System Maintenance |
| American Eagle | \$7,900 | Website Maintenance |
| Andrews International | \$23,000 | City Council Security |
| Andrews International | \$24,000 | Starlight Bowl Security |
| Backhouse Media | \$1,500 | Website Maintenance |
| BMC | \$60,000 | Copier/Fax maintenance |
| Callyo | \$1,200 | Investigation Software Services |
| CaseWorthy | \$12,000 | Mental Health Database Subscription |
| Cellebrite | \$4,500 | Forensic Cellphone Equipment Maintenance |
| City of Glendale | \$550,000 | Joint Air Support Operations |
| City of Inglewood/ | \$142,000 | Parking citation processing |
| Commission on Accreditation for Law | \$5,600 | CALEA - Police Re-Accreditation |
| CopWare - Mobile | \$3,500 | Patrol software maintenance |
| Data Clean (IT) | \$1,050 | Computer cleaning service |
| Dumbell Man | \$3,000 | Gym maintenance |
| Encase/Guidance Software | \$1,750 | Computer Forensics Software |
| Encase/Passport | \$8,000 | Forensics Software Certification/Training |
| Enterprise Security Inc. | \$37,400 | Security System Maintenance |
| Enterprise Security Inc. | \$180,000 | Jail Access System Upgrade |
| Enterprise Security Inc. | \$6,500 | Jail Access System Maintenance |
| Girard and Peterson Tow and Storage | \$1,500 | Towing for seized or impounded vehicles |
| Girard and Peterson Tow and Storage | \$7,200 | Storage of Vehicles in Evidence |
| Guard1 Plus | \$1,200 | Jail inmate monitoring system |
| InTime Solutions | \$8,000 | Scheduling System Maintenance Fees |
| J's Maintenance | \$55,000 | Jail Maintenance Contract |
| LEFTA - Training Management System | \$35,000 | System Acquisition and Implementation |
| LEFTA - Training Management System | \$3,500 | Training and Equipment Module maintenance |
| LEFTA - Training Management System | \$2,000 | Patrol/Jail/Comm/Ctr Module software maintenance |
| Lexipol | \$6,500 | General Order Updates |
| Los Angeles County | \$95,000 | Outreach probation officer (PIP) contract |
| Los Angeles County - Department of | \$100,000 | Mental Health Evaluation Services |
| Los Angeles County Sheriff's | \$35,000 | Jail food contract |
| MGT America | \$10,000 | Fee Review |
| Net Transcripts | \$10,000 | Case Transcriptions Services |
| Netmotion | \$7,500 | Net Motion encryption software |
| Northridge Hospital | \$21,000 | Medical exams for victims of crime |
| Ocean Systems | \$2,500 | Video enhancement software maintenance |
| Plant Peddler | \$5,500 | Plant maintenance |
| Power DMS | \$15,000 | Power DMS - Training/Policy Module |
| Providence St. Joseph | \$150,000 | Medical exams for arrestees |
| Ross Benson | \$3,000 | Photography Services |
| Schneider Electric | \$10,000 | UPS System Maintenance |
| Stericycle | \$10,000 | Biohazard dispensers pick up for the jail and Animal Shelter |
| Tannery Creek | \$15,000 | Auto Chalk Parking Control System |
| TBD | \$65,000 | Parking citation handheld replacement |
| The Omega Group | \$1,200 | Crime Mapping |
| The Omega Group | \$7,200 | Crime View w/Dashboard |
| To Be Determined | \$100,000 | CAD System replacement evaluation |

AGREEMENTS AND CONTRACTS LIST



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| To Be Determined | \$9,300 | Parking control hand held computers (Autocites) maintenance |
| To Be Determined | \$10,000 | Shredding services |
| To Be Determined | \$5,000 | K-9 Training |
| To Be Determined | \$4,050 | Forensic printer maintenance |
| To Be Determined | \$750 | Laser mapping maintenance agreement |
| To Be Determined | \$7,500 | Jail hazard material cleaning services |
| To Be Determined | \$26,300 | License scanning software maintenance |
| To Be Determined | \$4,000 | Electronic Subpoena Software |
| To Be Determined | \$60,000 | Police Background Investigations |
| To Be Determined | \$100,000 | Security System Storage |
| To Be Determined | \$6,500 | Mobile Command Post Storage |
| To Be Determined | \$65,000 | Simulation Training System |
| To Be Determined | \$120,000 | Crime Analysis/IT |
| Training Mgmt System (TMS) | \$1,100 | Training software maintenance |
| TransUnion (TLO) | \$8,500 | Public Records Database |
| Various Vendors | \$29,850 | Safety vests |
| Various Vendors | \$30,000 | Civilian Uniforms |
| Various Veterinarians | \$10,000 | Spay/neuter and other veterinary services |
| Versatile Information Services | \$5,000 | PUMA Digital Recorders Maintenance Contract |
| Victor Medical | \$79,000 | Animal medical supplies |
| Vigilant Solutions/LEHR Auto | \$30,000 | Investigative Data Analytics |
| Vigilant Solutions/LEHR Auto | \$80,000 | Automated License Plate Reader (ALPR) Equipment Purchase |
| TOTAL | \$2,548,550 | |

PUBLIC WORKS

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|------------------------------|-----------|---|
| Anderson Penna | \$150,000 | Construction inspection services for street improvement projects |
| A-Tech | \$40,000 | Environmental Center monitoring |
| A-Tech | \$40,000 | Orange Grove Parking Structure silica and hazmat materials monitoring |
| A-Tech | \$60,000 | Hazardous materials abatement/monitoring for projects |
| A-Tech | \$75,000 | Resurveys and reassessments of hazmat materials |
| A-Tech | \$200,000 | Annual hazardous materials abatement/monitoring |
| Brandow and Johnston | \$75,000 | Structural engineering |
| Brandow and Johnston | \$100,000 | Seismic strengthening consultation and engineering |
| Clifford Design Group | \$80,000 | Consulting services for Metro Station Elevator overhaul |
| Clifford Design Group | \$80,000 | Consulting services for Orange Grove Parking Structure project |
| Clifford Design Group | \$100,000 | Annual project and construction management |
| Clifford Design Group | \$100,000 | Environmental Center consulting services |
| Clifford Design Group | \$200,000 | City Yard Services Building construction management |
| Council for Watershed Health | \$55,000 | Watershed water quality monitoring |
| David L. Lindell | \$300,000 | Land surveying services |
| E. J. Ward, Inc. | \$100,000 | Annual maintenance service for the Fuel Inventory Control Management System software and hardware |

AGREEMENTS AND CONTRACTS LIST



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| Flo-Services | \$150,000 | Pump station maintenance |
| Fusco Engineering | \$100,000 | Survey Support - Base File Preparation, Elevations |
| George Eaton | \$40,000 | Roofing and waterproofing consultant - citywide roof surveys and inspections |
| George Eaton | \$40,000 | Roofing and waterproofing consultant - Environmental Center roof repair/replacement |
| George Eaton | \$50,000 | Roofing and waterproofing consultant for surveys and assessments |
| George Eaton | \$75,000 | Annual roofing and waterproofing consultant for as-needed maintenance and emergency repairs |
| Geotechnologies | \$25,000 | Geotechnical engineering and material testing services |
| Golden Bell | \$90,000 | Insecticide application services for sewer maintenance holes citywide |
| Huitt-Zollars | \$100,000 | Storm Drain and street Improvement Engineering and Design Services |
| Huitt-Zollars | \$150,000 | Tunneling Inspection Services |
| Jensen Hughes | \$40,000 | Fire protection consulting, engineering for Environmental Center |
| Jensen Hughes | \$40,000 | Fire protection consulting, engineering project |
| Jensen Hughes | \$50,000 | Annual fire protection consulting, engineering |
| Jensen Hughes | \$75,000 | Fire protection consulting, engineering survey and assessment |
| John L. Hunter & Associates | \$40,000 | Trash Daily Generation Rate (DGR) study |
| JR's Environmental Services | \$30,000 | Flow metering maintenance and calibration services |
| Kleinfelder | \$100,000 | Geotechnical Services |
| Kocher Schirra Goharizi Consulting | \$50,000 | Project related electrical engineering and consulting |
| Kocher Schirra Goharizi Consulting Engineers, Inc. | \$100,000 | Annual electrical engineering and consulting for projects |
| Larry Walker & Associates | \$70,000 | National Pollutant Discharge Elimination System (NPDES) permit assistance |
| Larry Walker & Associates | \$75,000 | Total Maximum Daily Loads (TMDL) studies and Municipal Separate Storm Sewer System (MS4) permit support |
| LCDG | \$90,000 | Maxam Park Restroom architectural and engineering services |
| LCDG | \$100,000 | Annual architectural consulting services |
| LCDG | \$300,000 | Architectural services for City Yard Services Building |
| Michael Baker | \$200,000 | I-5 Caltrans Engineering Support and Design |
| MNS Engineering Inc. | \$300,000 | Project Management |
| National Plant Services | \$130,000 | Large sewer line cleaning and video inspection |
| Nuvis Landscape Architects | \$100,000 | Landscape Architectural Design Services |
| Omnis Consulting, Inc. | \$50,000 | Sewer final design, bid, and construction support services by design engineer |
| Omnis Consulting, Inc. | \$50,000 | Sewer final design, bid, and construction support services by design engineer |
| Omnis Consulting, Inc. | \$100,000 | On-call design and engineering support services |
| P2S Engineering | \$25,000 | Low voltage systems engineering for various projects |
| P2S Engineering | \$30,000 | Low voltage systems engineering for City Yard Service Building |

AGREEMENTS AND CONTRACTS LIST



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| P2S Engineering | \$50,000 | Low voltage systems engineering survey and assessment at various locations |
| P2S Engineering | \$75,000 | Annual low voltage systems engineering consulting for various locations |
| Psomas | \$40,000 | Stormwater system design and engineering at various building sites and projects as-needed |
| Psomas | \$50,000 | Annual stormwater system design and engineering at various building sites |
| Psomas | \$75,000 | Stormwater system design and engineering City Yard Services Building |
| Psomas | \$100,000 | Environmental services |
| RI Geotechnical (Roger Ilsley) | \$100,000 | Tunneling Quality Assurance (QA) support services |
| Scott Elevator Consultants | \$20,000 | Elevator/lift consulting for Metro Station elevator project |
| Scott Elevator Consultants | \$20,000 | Elevator/lift consulting as-needed for projects |
| Scott Elevator Consultants | \$40,000 | Annual elevator/lift consulting |
| Stantec | \$100,000 | I-5 Caltrans engineering support |
| TAM Studio Architects | \$150,000 | Recycle Center Warehouse improvements, ventilation and filter design |
| TBD | \$10,000 | NPDES permit assistance and sampling |
| TBD | \$10,000 | Crane services |
| TBD | \$20,000 | NPDES catch basin curb screen improvements |
| TBD | \$20,000 | NPDES catch basin CPS/insert improvements |
| TBD | \$35,000 | NPDES special study |
| TBD | \$40,000 | Professional engineering/ construction services |
| TBD | \$40,000 | On-call design/review, construction |
| TBD | \$40,000 | Sewer bypass services |
| TBD | \$50,000 | Annual parking structure surveys, engineering and consulting services |
| TBD | \$65,000 | NPDES litigation and consultation |
| TBD | \$75,000 | Mechanical, electrical and plumbing consultant for engineering, surveys, and assessment |
| TBD | \$75,000 | Annual mechanical, electrical, and plumbing engineering consultants |
| TBD | \$75,000 | Mechanical engineering for annual HVAC projects |
| TBD | \$75,000 | Mechanical engineering for various projects |
| TBD | \$80,000 | Project and construction management services |
| TBD | \$80,000 | Project and construction management services |
| TBD | \$80,000 | Program management services |
| TBD | \$80,000 | Special studies related to Burbank Water Reclamation Plant (BWRP) National Pollutant Discharge Elimination System (NPDES) Permit |
| TBD | \$85,000 | Maxam Park Restroom architectural and engineering services |
| TBD | \$100,000 | As-needed architectural and engineering services |
| TBD | \$100,000 | Project management services for the Building Division |
| TBD | \$100,000 | Building and mechanical engineering |
| TBD | \$100,000 | Architectural consulting services |
| TBD | \$100,000 | Architectural consulting services |
| TBD | \$100,000 | City Yard Master Plan consulting services |

AGREEMENTS AND CONTRACTS LIST



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|---------------------------------|-----------|---|
| TBD | \$100,000 | Mechanical engineering, Police/Fire HVAC |
| TBD | \$100,000 | Sewer cost of service study |
| TBD | \$100,000 | Sewer construction administration and inspection services |
| TBD | \$100,000 | Geotechnical engineering and material testing services |
| TBD | \$100,000 | City Yard Master Plan |
| TBD | \$100,000 | Permit counter staff support - temporary agency |
| TBD | \$100,000 | Job Order Contract Coordination |
| TBD | \$100,000 | Civil engineering support and plan check services |
| TBD | \$125,000 | Pavement management program update |
| TBD | \$150,000 | Pump rebuilt/repair |
| TBD | \$150,000 | Engineering design services |
| TBD | \$200,000 | Inspection services for building projects |
| TBD | \$200,000 | Construction and demolition assessment, education, and outreach plan |
| TBD | \$200,000 | Sewer/refuse cost of service study |
| TBD | \$200,000 | Construction inspection services for street improvement projects |
| TBD | \$200,000 | Construction inspection services for street improvement projects |
| TBD | \$200,000 | Project Management |
| TBD | \$225,000 | Engineering Design for Alameda Signal Synchronization project |
| TBD | \$250,000 | Olive Recreation Center redesign consultant |
| TBD | \$250,000 | Sewer Master Plan |
| TBD | \$250,000 | NPDES legal services |
| TBD | \$250,000 | Olive Rec Center renovation design |
| TBD | \$300,000 | Sewer construction administration and inspection services |
| TBD | \$75,000 | Americans with Disabilities Act (ADA) survey and assessment |
| TBD | \$100,000 | Agency and code compliance assessment for buildings citywide |
| TBD | \$100,000 | Civil engineering support and plan check services |
| TBD | \$200,000 | Feasibility study for organics |
| Tony Coblenz Plumbing | \$60,000 | Sewer facility maintenance and repair services |
| Tyler & Kelly Architecture Inc. | \$115,000 | Metro Station elevator design and construction |
| Walker Parking Consultants | \$100,000 | Design and engineering for Orange Grove Parking Structure project |
| WSP | \$100,000 | Transportation support to manage specialty projects (Metrolink Station) |
| TOTAL | | \$11,975,000 |