



MISSION STATEMENT

The City Council is committed to improving the overall quality of life in the City of Burbank by enhancing our neighborhoods, delivering exceptional public services, preserving and enhancing the City's economic prosperity, embracing the diversity of our citizens, and making Burbank a desirable, safe City in which to live, work and raise a family.

ABOUT CITY COUNCIL

The City Council serves as the elected legislative and policy-making body of the City of Burbank, enacting all laws and directing any actions necessary to provide for the general welfare of the community through appropriate programs, services and activities. The City Council reviews and adopts the operating budget, holds public hearings to solicit advice and hears feedback from the public. The City Council authorizes contracts, purchases and sales of City property, approves agreements with other governmental agencies and appoints City commissions, boards and committees. In addition, the City Council serves as the Burbank Parking Authority, Burbank Housing Authority, and Public Finance Authority.

OBJECTIVES

- Provide legislative policy directives for City programs and services.
- Represent the interests of Burbank citizens at all levels of government.
- Continue to concentrate on communication and cooperative efforts with City residents.
- Approve programs for the City's physical, cultural, and socio-economic development.
- Encourage cooperation among community leaders, civic groups and citizens to resolve area-wide problems.
- Work to maintain high quality City programs and services.
- Actively participate in state and federal legislative processes.
- Work closely with the Southern California Area Governments (SCAG), League of California Cities and other organizations to focus attention on problems facing local government.

CHANGES FROM PRIOR YEAR

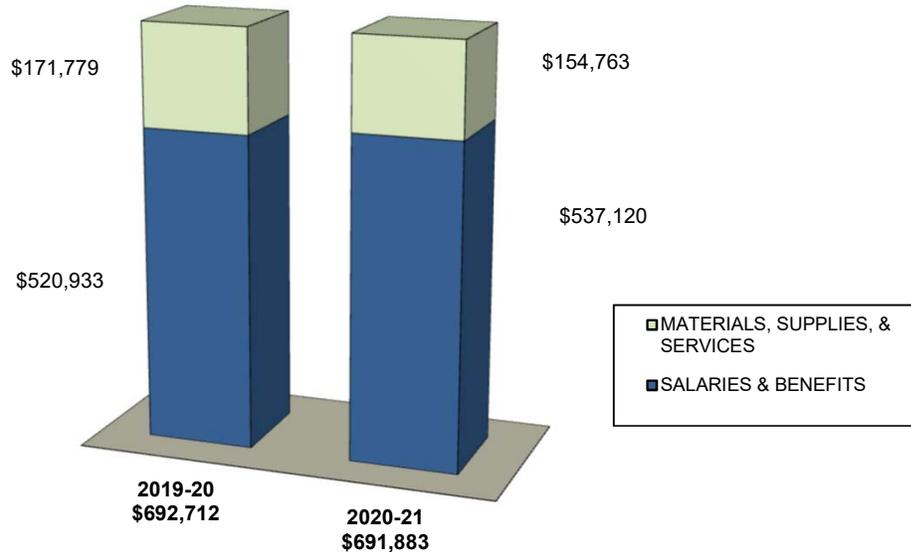
The City of Burbank has reacquired membership with the National League of Cities, which offers a wide range of issue specific events and seminars for city leaders, while discontinuing membership with the Independent Cities Association. The City of Burbank will still remain a member of The League of California Cities (and Los Angeles Division) and the Valley Economic Alliance.

DEPARTMENT SUMMARY

	EXPENDITURES FY2018-19	BUDGET FY2019-20	BUDGET FY2020-21	CHANGE FROM PRIOR YEAR
Staff Years	3,000	3,000	3,000	
Salaries & Benefits	\$ 451,414	\$ 520,933	\$ 537,120	\$ 16,187
Materials, Supplies & Services	108,543	171,779	154,763	(17,016)
TOTAL	\$ 559,957	\$ 692,712	\$ 691,883	\$ (829)



DEPARTMENT SUMMARY



I. ANNUAL COMPENSATION BUDGETED FOR COUNCIL MEMBERS

<u>Position</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
Mayor	\$16,254	\$1,354.49
Vice Mayor	\$16,254	\$1,354.49
Council Member	\$16,254	\$1,354.49
Council Member	\$16,254	\$1,354.49
Council Member	\$16,254	\$1,354.49
Total	\$81,270	\$6,772

Each Council Member's salary amount is subject to all applicable federal and state income taxes. In addition, the City contributes a percentage of each Council Member's salary to the Public Employees' Retirement System.

II. ANNUAL FRINGE BENEFITS BUDGETED FOR COUNCIL MEMBERS

	PERS Retirement	Other Retirement	Medical/Dental/Vision Insurance*	Medicare (1.45%)	Employee Assistance Program	Other Health	Life Ins.	Workers Comp	OPEB	Total
Member	\$1,530	\$1,200	\$11,088	\$236	\$76	\$3,500	\$191	\$150	\$114	\$18,084
Total (All Members)	\$7,652	\$6,000	\$55,438	\$1,178	\$379	\$17,500	\$956	\$748	\$569	\$90,420

*Individual medical/dental insurance options actually selected vary. The \$11,088 figure represents the amount budgeted. Actual annual costs may range between \$0 and \$11,088. Each Council Member also has the option of receiving an annual physical examination at a maximum cost of \$500. If utilized, it is charged to the Management Services Department's Medical Services line-item appropriation account (001.MS01A.62125).

City Council

001.CL01A



	EXPENDITURES FY2018-19	BUDGET FY2019-20	BUDGET FY2020-21	CHANGE FROM PRIOR YEAR
Staff Years	3,000	3,000	3,000	
60001.0000 Salaries & Wages	\$ 289,654	\$ 294,803	\$ 304,854	\$ 10,051
60012.0000 Fringe Benefits	83,496	137,369	136,379	(990)
60012.1008 Fringe Benefits:Retiree Benefits	5,408	6,211	6,049	(162)
60012.1509 Fringe Benefits:Employer Paid PERS	22,320	28,560	28,702	142
60012.1528 Fringe Benefits:Workers Comp	3,911	3,213	2,805	(408)
60012.1531 Fringe Benefits:PERS UAL	41,340	46,502	53,911	7,409
60015.0000 Wellness Program Reimbursement	871	-	-	
60027.0000 Payroll Taxes Non-Safety	4,413	4,275	4,420	145
Salaries & Benefits	451,414	520,933	537,120	16,187
62000.0000 Utilities	\$ -	\$ 982	\$ 982	
62015.0000 BUSD - Close Up Program	-	8,000	8,000	
62135.1012 Govt Svcs:Council Reorganization	-	5,500	5,500	
62220.0000 Insurance	7,300	6,306	6,838	532
62300.0000 Special Dept Supplies	8,358	6,800	6,800	
62310.0000 Office Supplies, Postage & Printing	2,757	5,000	5,000	
62420.0000 Books & Periodicals	-	650	350	(300)
62440.0000 Office Equip Maint & Repair	1,078	2,000	2,000	
62485.0000 Fund 535 Communications Rental Rate	7,063	7,218	7,213	(5)
62496.0000 Fund 537 Computer System Rental	14,205	25,092	22,549	(2,543)
62700.0000 Memberships & Dues	34,747	52,952	37,952	(15,000)
62710.0000 Travel	24,570	37,500	37,500	
62895.0000 Miscellaneous Expenses	8,465	13,779	14,079	300
Materials, Supplies & Services	108,543	171,779	154,763	(17,016)
Total Expenses	\$ 559,957	\$ 692,712	\$ 691,883	\$ (829)

CITY COUNCIL

Authorized Positions



CLASSIFICATION TITLES	STAFF YEARS FY2018-19	STAFF YEARS FY2019-20	STAFF YEARS FY2020-21	CHANGE FROM PRIOR YEAR
EXEC AST	2.000	2.000	2.000	
COMMUNITY ASSISTANCE CORD	1.000	1.000	1.000	
TOTAL STAFF YEARS	3.000	3.000	3.000	