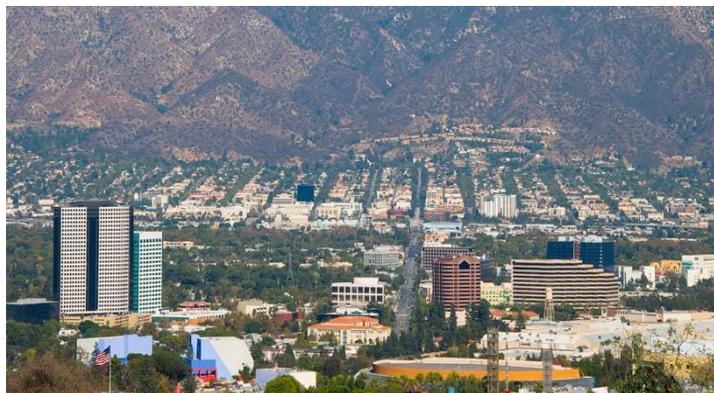




# BURBANK COMMUNITY PROFILE

## General

The City of Burbank, California is located in the greater metropolitan Los Angeles area, approximately 12 miles northeast of downtown Los Angeles, nestled between the Hollywood Hills and the Verdugo Mountains. The city connects to Los Angeles basin via Interstate 5 and State Highway 134, along with the Metrolink Antelope Valley and Ventura lines.



Burbank is an established community that experienced modest population growth in the early 1980's, and steady population growth during the last two and a half decades. With a population of 105,861, it is one of the largest populated cities in Los Angeles County. The economy represents a diverse blend of industrial, commercial, and residential development.

## Municipal Government

The City of Burbank was incorporated as a general law city on July 8, 1911 and adopted its City Charter on January 13, 1927. Burbank is administered by a Council-Manager form of government. The five City Council members, of whom one serves as Mayor, are elected at-large for four-year terms. Elections are staggered at two-year intervals.

As of June 30, 2020, the total City employee population is 1,459 with 1,153 full-time, 149 part-time, and 157 temporary employees. Six associations represent the City's employees: the Burbank City Employees' Association (BCEA), the Burbank Fire Fighters Association (BFF), the Burbank Fire Fighters-Chief Officers' Unit (BFF-COU), the Burbank Police Officers' Association (BPOA), the International Brotherhood of Electric Workers Local 18 (IBEW), and the Burbank Management Association (BMA). All the associations are subject to the Mayors-Millias-Brown Act, which requires each association to meet and confer with the City in an effort to develop a "Memorandum of Understanding" (MOU). Negotiations with each group are conducted prior to the adoption of the annual budget each fiscal year or the expiration of the applicable MOU. The City completed multi-year contracts with BFF, BMA, BPOA, and BFF-COU. Negotiations with BCEA and IBEW are currently underway.



# BURBANK COMMUNITY PROFILE



## Population

The following table summarizes the California Department of Finance estimates of population from 2010 through 2020. The population has grown at a fairly steady rate and accounts for a two percent increase over this ten-year time period.

### CITY OF BURBANK POPULATION

<u>Year</u>	<u>Population</u>
2010	103,340
2011	104,405
2012	104,732
2013	104,739
2014	105,019
2015	105,207
2016	105,110
2017	105,033
2018	107,149
2019	105,952
2020	105,861

## Industry and Employment



Burbank is a jobs rich City, home to more than 12,475 businesses representing 154,020 employees. Burbank's major employers represent a variety of interests such as entertainment, technology, aviation, medical care, education and media related industries. In the past, employment was concentrated in the aerospace industry. Lockheed, a major aerospace employer, relocated out of the Burbank area in the 1990's, along with some related auxiliary component manufacturers. The sites of these firms have largely been redeveloped into various industrial and commercial

uses, such as the Burbank Empire Center, and are located within close proximity to the Hollywood Burbank Airport.

The Hollywood Burbank Airport was named the "Best Airport in the United States" by Fodor's Travel in 2019. It is located three miles northwest of downtown Burbank and serves the northern greater Los Angeles areas of Glendale, Pasadena, and the San Fernando Valley. The Federal Aviation Administration categorizes the airport as a medium-hub primary commercial service facility catering to approximately 5.9 million passengers annually, prior to the COVID-19 pandemic. With the passage of Measure B in November 2016, planning for the 14-gate replacement passenger terminal is now complete. Construction is scheduled to begin in early 2021.



# BURBANK COMMUNITY PROFILE



The production facilities of Warner Brothers Studios and The Walt Disney Company place Burbank in the forefront of Southern California’s entertainment industry. Along with the entertainment giants, Burbank has nearly 1,000 media-related companies, employing approximately 35,829 employees. Other notable media companies Burbank is home to include The Burbank Studios, Blizzard Entertainment, ABC Inc., Nickelodeon, Cartoon Network, DC Comics, Legendary Entertainment, New Line Cinema, iHeart Radio, and KCET.

In the private and public industry, Providence St. Joseph Medical Center, Hollywood Burbank Airport, Burbank Unified School District and City of Burbank have steadily become the top employers of the City.

The following table highlights some of the top employers within the City of Burbank.



<b>Company Name</b>	<b>No. of Employees</b>	<b>Products/Services</b>
Warner Bros. Entertainment, Inc.	4,378	Entertainment
The Walt Disney Company	4,008	Entertainment
Providence St. Joseph Medical Center	2,850	Medical
Hollywood Burbank Airport	2,850	Aviation
Burbank Unified School District	1,170	Education
Deluxe Shared Services LLC	1,495	Entertainment
City of Burbank	1,459	Government
ABC, Inc.	1,180	Entertainment
Entertainment Partners	796	Entertainment
Nickelodeon Animation	602	Entertainment

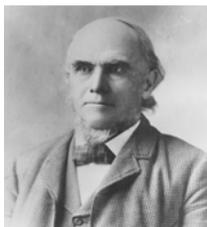
# BURBANK HISTORICAL TIMELINE



The area now known as the City of Burbank is comprised of two separate land grants: a portion of *Rancho San Rafael* bestowed upon Jose Maria Verdugo by the Spanish government in 1798 as a reward for his military service; and *Rancho La Providencia*, a Mexican land grant of 4,600 acres.

## YEAR EVENT

- 1857** The Verdugo family sells a portion of their land to Jonathan R. Scott, the first American to own land in the Rancho San Rafael portion of Burbank.
- 1867** Dr. David Burbank, a dentist from Los Angeles, purchases over 4,000 acres from Jonathan Scott and the 4,600 acres of Rancho La Providencia. This property supports a successful sheep ranch.
- 1887** The Providencia Land, Water and Development Company purchases Dr. Burbank's property. The place known as Burbank came into existence May 1, 1887. Several farms produce peaches, melons, grapes, and vegetables, along with approximately 30 residences, a hotel and a business district.
- 1888** Burbank falls victim to land speculation resulting in a development standstill for the next two decades.
- 1910** San Fernando Road is paved.
- 1911** Voters approve incorporation by a vote of 81 to 51 on July 8. A Board of Trustees will govern the community which now numbers 500 residents. The first Pacific Electric streetcar rolls into town on Glenoaks Boulevard from neighboring Glendale.
- 1916** Additional bonds are issued to build a city hall and electric light works, and to acquire fire apparatus.
- 1927** The Board of Freeholders, a 15-member elected body, draws up the City Charter. Voters adopt the Charter in a Special Election, and it becomes effective January 13.
- 1929** The stock market crash reaches Burbank, halting the economic boom and extending into the Depression through the mid-1930's. Increased employment at Lockheed Aircraft and construction work created by the Metropolitan Water District helped improve economics.
- 1943** Dedicated on Lincoln's birthday to "freedom and justice", City Hall is a tribute to the architecture of the time incorporating marble, wood, bronze and ornate decoration and carried out the theme of patriotism and the war effort. The new City hall replaced the existing building located across the street on the property formerly occupied by the Police station.
- WWII** Lockheed produces over 19,000 planes for the nation's war effort, employing 94,000 as the population reaches 53,899 by 1943.



# BURBANK HISTORICAL TIMELINE



- 1950** Burbank's prosperity continues with new housing tracts resulting in a population of 78,577.
- 1961** The City celebrates its 50<sup>th</sup> anniversary, including the conclusion of a 10-year capital improvement program, resulting in many new municipal facilities.
- 1967** The San Fernando Golden Mall is dedicated in November to revitalize the business district.
- 1968** Voters approve a capital improvement program for upgrading park and library facilities, street beautification and street lighting.
- 1969** The Redevelopment Agency is formed with Burbank's first redevelopment project area, the Golden State Redevelopment Project Area.
- 1973** Due to demographic changes in the community, the needs of senior citizens are recognized. The Joslyn Adult Center is completed, as is the Retired Senior Citizens Volunteer Program (RSVP), the Nutrition Program and Transportation Services.
- 1974** The Burbank Housing Authority is established.
- 1977** The impact of Proposition 13 is felt in Burbank as the state dealt with the ramifications of maintaining service levels expected by the community. Burbank opts to cut some services by implementing user fees for specialized services.
- 1978** After lengthy negotiations, Burbank enters into a Joint Powers Agreement with the cities of Glendale and Pasadena, purchasing the Airport from Lockheed.
- 1982** Burbank Recycle Center opens and kicks off a curbside recycling program, one of the first in the state.
- 1985** In collaboration with the Burbank Redevelopment Agency and local developer Vic Georgino, the AMC Theatre (AMC) project was approved in 1985. By its completion in 1987, the AMC development became the economic engine for Downtown Burbank. The sleepy and deteriorating Downtown transformed into a true destination location. After a mere ten years in operation, the AMC underwent another significant redevelopment due to customer demand, technology advances, and changes in the industry. It has since become one of the nation's top-producing AMC locations. While the original project evolved, AMC's presence and vital role in Downtown Burbank has only grown stronger. It was the catalyst for much of the reinvestment in Downtown, and it continues to be the "heartbeat" of Downtown Burbank's popularity.



# BURBANK HISTORICAL TIMELINE



- 1987** The Public Information Office produces live, televised coverage of all City Council meetings via local public access channel. Since then, additional meetings and specialized programs have been produced to keep the community current on relevant issues.
- 1989** Voters adopt Measure One – a residential growth management ordinance and San Fernando Boulevard is reopened to allow through traffic in the downtown area.
- 1990** Lockheed announces closure of its Burbank facility.
- 1992** The Burbank Regional Intermodal Transportation Center, now renamed as Downtown Burbank Station (DBS), opens in October, serving as a Metrolink station and is the second busiest destination within a five-county Metrolink commuter rail system.
- 1996** The City Hall Building is placed on the National Register and the California Register of Historic Resources.
- 1998** A state-of-the-art Police/ Fire facility opens in January, reflecting a continued commitment to provide the highest quality public safety services to the citizens of Burbank.
- 1999** In the spring of 1999, construction of the Media Village on the southwest corner of Magnolia Avenue and Third Street was completed. The project contains 147 senior housing units, and 55,000 square feet of ground floor retail.
- 2001** The Stough Canyon Nature Center was completed in 2001 and is located in the Verdugo Mountains. The center offers public programs about the wildlife, flora, fauna, and habitat in the area through planned activities, exhibits and nature hikes. The Nature Center offers seasonal nature day camp sessions for youth and an active docent program.
- The Burbank Empire Center opens. Some of the restaurants and retailers include: Target, Lowe's, Best Buy, Michael's, Costco, Marshall's, Olive Garden and Outback Steakhouse.
- 2002** Buena Vista Library opened in December. The Burbank Empire Center continues to grow with the Extended Stay America and the Marriott Courtyard.
- The construction of Phase I of the Burbank Entertainment Village (AMC) theater project is completed and opened in mid-June. In addition, the Burbank Civic Plaza project and Burbank Village Walk commenced construction.
- 2004** The Chandler Accessway/Bikeway completed construction and celebrated its grand opening July 2004. The project involved the construction of a four-mile bikeway within the former Chandler Boulevard railroad right-of-way connecting Burbank with the North Hollywood Metro Red Line Station. A Tree Planting Ceremony was held in May 2004, honoring the generous residents of Burbank who donated money for the trees that were installed along the bikeway.



# BURBANK HISTORICAL TIMELINE



The first phase of the Peyton-Grismer housing rehabilitation project was completed with 70 rehabilitated units, an activity center, and the future administrative center of the Burbank Housing Corporation. It was modeled after the successful Elmwood Achievement Center. As part of the rehabilitation, several units were expanded to provide two and three-bedroom units to accommodate larger families. The Burbank Housing Corporation's Children's Center opened its doors in March 2004, with 92 spots (18 designated as affordable).

- 2005** The grand opening of the Senior Artists Colony was held in April 2005. This one-of-a-kind 141-unit senior housing facility was designed for seniors with interests in the arts. In addition, 45 of the 141 units were made available at affordable rents. Programs were coordinated utilizing such amenities as a 45-seat theatre, gallery space, and two studios. The pool, health club, library and grassy areas were used for outdoor activities such as tai chi. The activity and administrative center of the Burbank Housing Corporation began operations in September 2005. The activity center provides programs and activities for the community with an emphasis in building healthier families and connecting residents to the larger community.

The Burbank Civic Plaza celebrated its grand opening in July 2005. The development consists of 71,000 square feet of office space, and 12,000 square feet of retail front space comprised of Wells Fargo Bank and Kinko's/FedEx.

On June 2, Burbank Water and Power held its dedication ceremony to celebrate the completion of its Magnolia Power Project (MPP), a 310-megawatt state-of-the-art natural gas-fired power plant. Six local cities worked together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena.

- 2006** "The Collection," an \$80 million multi-use development in Downtown Burbank began construction in March 2006. This project completed phase II of the Burbank Entertainment Village, with 118 residential units, 40,000 square feet of retail and restaurant space, and 700 parking spaces.

In May 2006, the Council approved renaming the Buena Vista Child Care Facility and Family Resource Center to the Mary Alice O'Connor Family Center. This facility occupies the former Buena Vista Library lot.

- 2007** Work for the Burbank Boulevard Beautification project started in July 2007 and was completed in March 2008. Also, the California Department of Transportation (Caltrans) began construction of a new freeway on-ramp from Alameda Avenue just east of Hollywood Way to the westbound Ventura Freeway (SR-134).



# BURBANK HISTORICAL TIMELINE



The highly anticipated 3-story Community Services Building (CSB) was completed and ready for occupancy in July 2008. Its new occupants (Park, Recreation and Community Services, Public Works, Community Development, and the Public Information Office) moved in during July. The CSB features a One-Stop Permit Center, community room, traffic management center and features various art elements. The building is a Gold Level Leadership in Energy and Environmental Design (LEED) rating which encourages global adoption of sustainable green buildings.

**2008** In 2008, Burbank was awarded the prestigious 100 Best Communities for Young People designation by America's Young Promise Alliance.

**2009** On January 5, 2009, the newly renovated DeBell Golf Clubhouse was opened to the public. The Clubhouse offers 13,760 square feet of recreational area which includes an upper level bar and grill, patio dining, a community room, restroom facilities, lounge areas, a kitchen and administrative offices. The facility also maintains a welcoming pro shop, starter area and golf cart storage on the lower level. June 2009 marked the 50<sup>th</sup> anniversary of the DeBell Golf Course.



The Robert "Bud" Ovrom Park, named after Robert R. "Bud" Ovrom who served as Burbank's City Manager from 1985 to 2003, was completed in April 2009. The one acre recreation facility provides a 7,000 square foot building with a community room, kitchen, two separate children's play areas, a lighted basketball court, picnic/barbeque areas, a reception area and public restrooms. The park is part of the revitalization project of South San Fernando Boulevard which is the main corridor to Downtown Burbank.

**2010** On January 22, 2010, the new Five Points Art Monument featuring Dr. David Burbank, the City's founding father, was unveiled. The occasion also commemorated the internment of the City of Burbank's 2009 time capsule. Funding for the art installation was provided by the Public Art Fund and the Burbank Redevelopment Agency. The monument is recognized as a gateway public art project.

**2011** The City of Burbank launched its yearlong Centennial Celebration commemorating the 100th anniversary of its incorporation date on July 8, 2011. A variety of events and activities took place throughout the year, offering community members "100 Ways to Celebrate Burbank." The celebration kicked off on New Year's Eve 2010 with a Burbank Centennial-themed Rose Parade float honoring our past, present and future. Other highlights during the City's centennial year include the publication of a Burbank centennial book; a Centennial Family Movie Night at the Starlight Bowl sponsored by the Walt Disney Company; the kick-off of the "Let's Move!" Burbank initiative to promote healthy lifestyles for children; and a spectacular Incorporation Day celebration in Downtown Burbank on July 8, 2011, which featured an air parade, six stages with live music, and culminated with a stunning fireworks display behind City Hall.



# BURBANK HISTORICAL TIMELINE



In March 2011, construction began on the Keeler/Elliott Homeownership Development, an eight-unit affordable housing development built in partnership with the Burbank Redevelopment Agency, Habitat for Humanity of Greater Los Angeles, and the Burbank Housing Corporation. The effort included construction of seven new townhouse units and rehabilitation of an existing single family home, which on December 17, 2011 was officially designated as “Centennial House” for the community-wide effort in its renovation. The development strengthens and revitalizes the Peyton-Grismer Focus Neighborhood.

On November 14, 2011, the Burbank BikeStop opened. The BikeStop is a high-capacity indoor bicycle parking facility located at the Downtown Burbank Metrolink Station. The facility is designed to meet the growing demand of commuters that bike to and from transit. The Burbank BikeStop helps the City promote a healthier, more sustainable Burbank.



On November 29, 2011, a sculpture sent by or Sister City of Incheon, Korea was unveiled in celebration of 50 years of friendship. The set of twin statues are installed in the front of the Northwest Branch Library.

**2012** On February 1, 2012, all redevelopment agencies in California were dissolved as part of AB1X 26, signed into law by Governor Brown. Much of the development in Burbank was spearheaded by the former Burbank Redevelopment Agency. Major Redevelopment projects include: the Police/Fire Headquarter, the Mary Alice O’Connor Family Center, Colony Theater, Ovrom Park as well as many other infrastructure, streetscape and revitalization projects. Redevelopment’s footprint can be seen all throughout the City of Burbank.

On December 7, 2012, the two-million-gallon Equalization Basin Project at the Water Reclamation Plant was selected as a Project of the Year by the American Public Works Association of Southern California. Completion of the project increased plant capacity from 9 to 12.5 million gallons of water per day, capturing peak daytime flows for treatment during nighttime low flow hours, providing more reclaimed water for irrigation and other reuse, thus decreasing the City’s dependence on imported water.

**2013** The City Council adopted the Burbank2035 General Plan on February 19, 2013. The long range document outlines policies and programs to achieve economic growth balanced with conservation of residential neighborhoods.

The Verdugo Aquatics Center officially reopened to the public on June 8, 2013, after a 7.3 million renovation. The facility features a 50-meter pool which can be configured for lap swimming or recreational use and a zero depth entry activity pool with two water slides and a play area for kids. One-meter and three-meter diving boards are available for use during recreational swim times.



# BURBANK HISTORICAL TIMELINE



Construction to seismically retrofit the Northwest Library was completed in June 2013. The nearly 41 year old library has been closed since August 1, 2012, while work crews completed extensive seismic renovations and improvements to make the building comply with the Americans with Disabilities Act (ADA).

Excavation of the Reservoir Number 1 structure was completed and placed in service in November 2013. This water utility project replaced a vintage 1928 obsolete and leaky reservoir near the intersection of Sunset Canyon and Magnolia Boulevard.

**2014** The Burbank-Glendale-Pasadena Airport Authority celebrated the grand opening of a new \$112-million transportation center at the Hollywood Burbank Airport in June of 2014. The 520,000-square foot facility offers three levels with more than 1,000 parking spaces, 11 car rental companies and a 19-foot-high covered walkway with moving sidewalks, leading to the airport terminals.



Talaria at Burbank, a mixed-use residential project, was approved by City Council in October 2014. Talaria at Burbank will be an energy-efficient, sustainable, state-of-the-art development located in the heart of Burbank's Media District, and will be the first LEED-certified "green" residential building in the city. This mixed-use project will bring 241 residential units and a 42,950 square-foot Whole Foods Market, adding 175-250 jobs once completed.

**2015** From July 21 through July 24<sup>th</sup>, the City of Burbank opened its doors as a Host Town for the Special Olympics World Games Los Angeles 2015. Burbank was proud to host the delegations from the countries of Zimbabwe and Botswana. The Host Town program is a very special week long program that takes place prior to the Opening Ceremony of the Special Olympics World Games. At their Host Towns, delegations of athletes from around the world were welcomed and celebrated.



In December 2015, the City of Burbank completed its first affordable housing development for United States Veterans affected by homelessness. Built in partnership with the Burbank Housing Corporation and New Directions for Veterans, the Burbank Veteran Bungalows includes 11 fully rehabilitated and furnished apartments. The goal of the program is to combat Veteran homelessness by providing affordable and support services that will enable them to become independent and productive members of the community.

**2016** In May 2016, the City adopted the Historic Sign Ordinance, amending the Zoning Code to provide clear procedures for properly addressing the treatment and restoration of historic signage. The Historic Sign Ordinance gives the City another tool to incentivize the preservation of Historic Signs that serve as a charming, visual connection to Burbank's history.

# BURBANK HISTORICAL TIMELINE



Johnny Carson Park was officially re-dedicated on Thursday, July 21<sup>st</sup> of 2016. The City successfully applied for several grants and was awarded over \$2.1 million dollars in grant funds for the \$3.8 million project from the U.S. Bureau of Reclamation, California Natural Resources, and Land Water Conservation Fund. The City provided matching funds. An important element of the project was working with youth in the community. Led by a local Eagle Scout, staff coordinated a community service project to prepare the park for its grand re-opening. 55 volunteers provided over 200 hours of service assisting with weeding, garbage clean-up and placing 150,000 pounds of rocks into deep areas of the stream. More than 600 people were in attendance to celebrate the re-opening of the park.



Staff worked with the City Council and the community to finalize a path alignment for Phase II of the Burbank Channel Bikeway, which will provide a new recreational facility for the community while enhancing the condition of the Burbank Western Channel and provide a direct non-motorized link to the Burbank Metrolink Station from Alameda Avenue. Regionally, the project will close a gap in the county-wide regional bicycle network by completing an inter-jurisdictional bikeway network between the Los Angeles River Bike Path and the Burbank Metrolink Station.

In December 2016, Planning Board approved a 13-story apartment building to be constructed at 115 North Screenland Drive. The building will consist of 40 units with two bedrooms each ranging from 1,200 to 1,400 square feet, and a ground floor with retail and restaurant space of approximately 3,730 square feet.

**2017** Nickelodeon expanded its presence in Burbank by the grand opening of the company's new 200,000-square-foot, five-story building in January 2017. The complex situated on Olive Avenue includes a courtyard, an art gallery and an employee café. The campus aims to accommodate 700 employees and will be the main west coast hub of the network for both animation and live-action production.



In February 2017, IKEA Burbank relocated to 805 South San Fernando Boulevard and positioned itself as the largest IKEA in North America. The new location is 456,000 square feet of retail shopping, with 1,700 parking spots and 450 employees. That same month city officials celebrated the grand opening of the Hilton Garden Inn on the corner of San Fernando Boulevard and Verdugo Avenue. The new hotel is adjacent to the SpringHill Suites and adds a total of 210 hotel rooms to the City's inventory.

# BURBANK HISTORICAL TIMELINE



On October 23, 2017, the Burbank Planning Board approved the 6-story, 196 room boutique hotel to be located at 550 N Third Street in Downtown Burbank. The project includes 3,800 square-foot of restaurant space and three levels of subterranean parking. Hotel amenities include a fitness center, lounge/library area, pool/spa deck, outdoor courtyard, and rooftop viewing deck.



In December 2017, City Council adopted a resolution adopting strategies for a comprehensive three-year (2018-2021) Homelessness Plan to prevent and reduce homelessness. The development of the Homelessness Plan created an opportunity to rethink how we address homelessness by analyzing our past and present challenges/efforts and researching best practices. The strategies that follow involve public health and safety, quality of life, and systemic causes of homelessness.

- 2018** The new Burbank Airport - North Metrolink Station opened in May 2018. Located at the northwest corner of Hollywood Way and San Fernando Boulevard, this station provides a stop along the Metrolink Antelope Valley Line which travels between Lancaster and Los Angeles Union Station. To serve the new station and improve rail connectivity to the Golden State area, BurbankBus started the Golden State Circulator, replacing the existing Empire-Downtown Route. The Golden State Circulator operates all-day on weekdays between 6:00 a.m. and 6:30 p.m. and stops at the Burbank Airport-North Metrolink Station, Empire Center, and business and residential areas.



On June 20, 2018, Whole Foods Market opened its doors for business on 3401 W Olive Avenue in the heart of the Media District, anchoring the newest mixed use development project, Talaria. The state of the art Whole Foods Market features a full-service restaurant with indoor and outdoor dining, and a full-service bar.

On November 6, 2018, the City of Burbank voters approved Measure P, also known as the Burbank Infrastructure and Community Services Protection Measure. Measure P is a general purpose 3/4¢ local sales tax projected to generate approximately \$20 million in annual revenue. The City Council directed 50 percent of this revenue toward City infrastructure repairs, maintenance and improvements while the other 50 percent of revenues is allocated to General Fund operations. The new revenue stream will go a long way towards helping the City address its backlog of capital and maintenance needs, along with its significant pension liability.

# BURBANK HISTORICAL TIMELINE



**2019** In February 2019, through a collaborative effort, the City, Burbank Housing Corporation (BHC), and Family Promise completed the rehabilitation of a three-unit property, Jerry's Promise. Jerry's Promise provides transitional housing to homeless families in the Family Promise Shelter Program, meeting a City goal of serving the homeless in the community. The families will also receive supportive services including case management to assist residents in finding employment, securing long-term housing, and meeting other household needs.



In April 2019, Warner Bros. Entertainment and Worthe Real Estate Group announced plans to partner together and build two new Frank Gehry-designed office towers alongside the 134 Freeway. The "Second Century Project" will be designed and built in recognition of Warner Bros.' 100th anniversary in 2023. The 800,000-square-foot office complex will consist of a seven-story building of approximately 355,000 square feet and a nine-story building of approximately 445,000 square feet. Reflecting Warner Bros.' commitment to sustainability and environmental responsibility, the buildings will be built to LEED Certification standards.

The Burbank Town Center completed a \$60 million transformation in 2019. The renovations include the addition of two new entrances, the relocation of the main elevator and construction of an outdoor escalator that leads to a new dining terrace. The food court was relocated from the third floor to the ground floor and provides quick-service eateries so patrons can refuel and get back to shopping. Guests can also find many new amenities such as remodeled public and family restrooms, new flooring, additional seating and an all-around more modern looking shopping center.



In partnership with the Burbank Veterans Committee, the McCambridge Park War Memorial renovation was completed in November of 2019 to honor Burbank residents who have served in the military by recognizing the sacrifices they made in World War I, World War II, the Korean War, the Vietnam War, and other recent conflicts. Additions include five new memorials engraved with the names of fallen veterans, service flags, lighting, plants, benches, and irrigation.



# BURBANK HISTORICAL TIMELINE

**2020** In March of 2020, The Public Works Department completed the construction of the Safe Routes to School project. The primary goal of this project was to improve traffic safety around schools, encouraging more students to walk and bike to schools. Safety improvements include construction of concrete bulb-outs, pedestrian ramps, asphalt repaving, installation of high visibility crosswalks, 15 mile per hour school speed zones, and related traffic signage around George Washington Elementary School, Thomas Jefferson Elementary School, and John Muir Middle School.

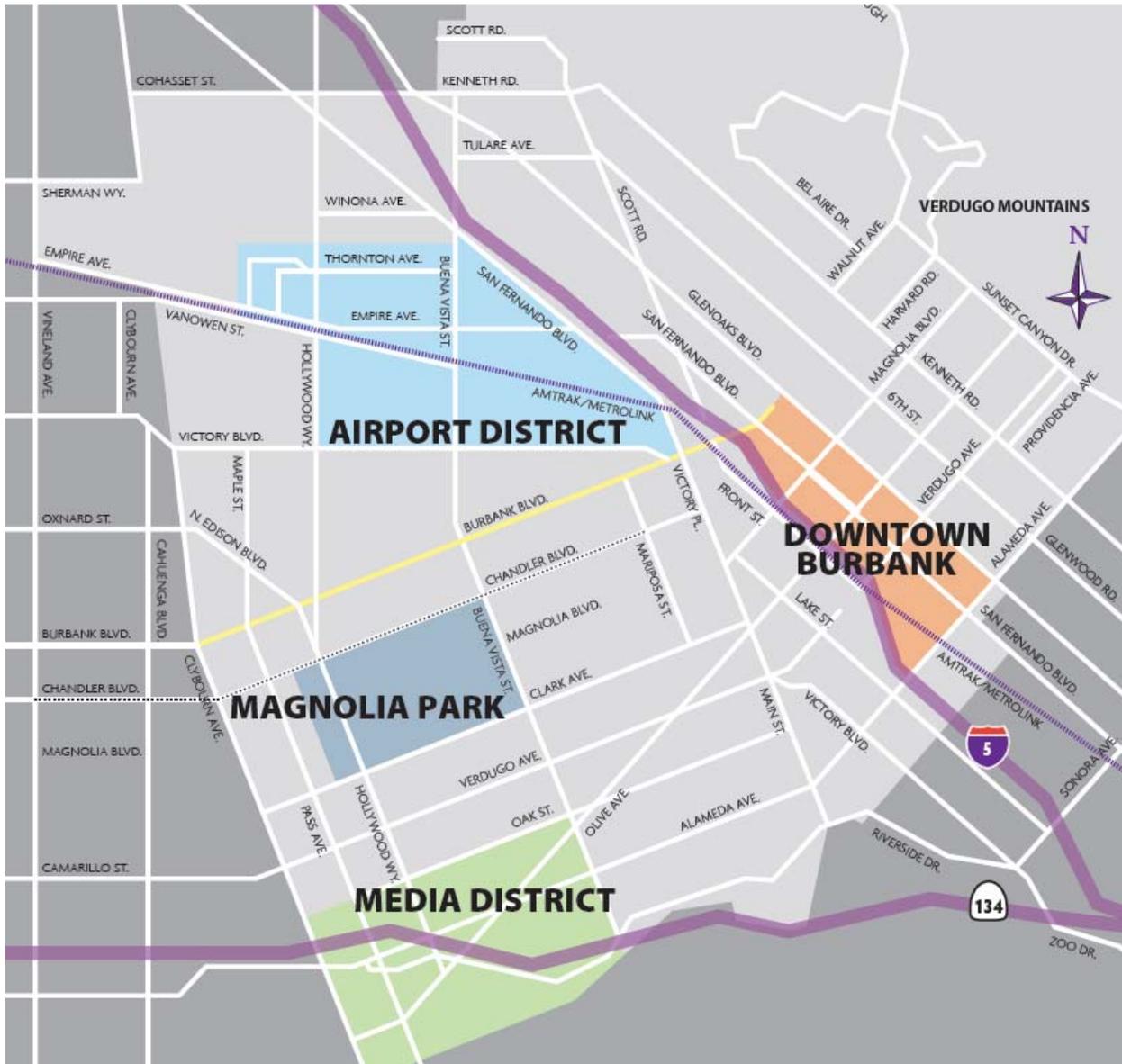


In mid-March, as stay at home orders were put in place due to Covid-19, Burbank public facilities were closed including the Tuttle Center and Joslyn Adult Center, which cater to residents over 55 year of age. To continue providing services to the City’s seniors, the Burbank Volunteer Program coordinated *Project Hope*, a program created to help seniors and others with mobility concerns by pairing them with volunteers. The group fulfills the basic needs of Burbank’s vulnerable community by running errands such as grocery shopping, picking up perscriptions, and providing companionship.

On April 15, 2020 Burbank citizens lined Alameda Avenue to join the City of Burbank Police and Fire Departments in honoring frontline healthcare providers fighting Covid-19 at Providence St. Joseph Medical Center with a drive-by lights and sirens tribute. The healthcare heroes gathered at the hospital’s main entrance to partake in the parade and honor their colleagues.



# BURBANK MAP



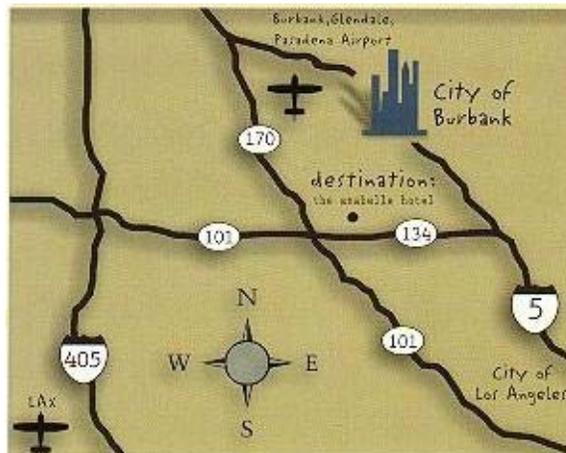
# BURBANK FACTS



**Population:** 105,861

**Housing:** 43,500 households with a median housing price of \$819,000

**Location:** 12 miles northwest of downtown Los Angeles, 388 miles south of San Francisco, 106 miles north of San Diego - Accessible via the San Diego (405), Hollywood (101), Ventura (134) and Golden State (I-5) freeways



**Altitude:** 484 to 957 feet above sea level

**Climate:** Semi-arid with an average yearly temperature of 63 degrees and an average annual rainfall of 12.1 inches

**Government:** City Council-City Manager form of government

**Demographics:** African American 2.8%, American Indian/Alaska Native 0.7%, Asian Pacific 12.5%, Hispanic 23.7%, White 56.7%, Other 3.6%

**Income:** Average household income \$ 96,659

**Local Workforce:** 154,020

**Unemployment:** 23.1%

**Registered Voters:** 68,862

**Area:** 17.155 square miles

**Business Licenses:** 11,472 business tax accounts and 1,004 regulatory business license and business permit accounts.

*Sources: City of Burbank, U.S. Census Bureau, U.S. Department of Labor, The Nielsen Company & Zillow*



## BURBANK FACTS

**Libraries:** Three locations open 156 hours per week serving 850,000 users per year with a collection of more than 500,000 print and electronic items, free programs for all ages, public computers and wireless internet access, research and information assistance, and special services for low-literacy adults.

**Parks & Recreation:** The Parks & Recreation Department operates and maintains 41 parks and facilities, including 26 public parks, three recreation centers, one community center, two senior centers, two public pools, a nature center, a golf course, nineteen playgrounds, and fifteen baseball fields. The Department also provides a variety of recreational and community programs including: special interest classes; youth and adult sports programs; day camps; afterschool programs; nature programs; cultural arts activities; a congregate and home-delivered meal program; senior recreation activities; volunteer programs for residents of all ages; and year-round community events.

**Streets:** Approximately 280 miles of streets of which 47.9 miles are arterials, 50.3 miles of paved alleys, 368 miles of sidewalks, 192 signalized intersections, and 2 intersections with flashing signals.

**Transportation:** The City's BurbankBus provides weekday fixed-route transportation services to Burbank residents and employees. The BurbankBus transit system connects regional rail stations, including the Downtown Burbank Metrolink, Burbank Airport-North Metrolink, and Metro North Hollywood Red Line / Orange Line Stations, to the City's Media District and Airport area employment centers. The NoHo-Airport, Metrolink/Media District, and Golden State Circulator routes provide all-day service and the NoHo-Media District route is available during peak periods. BurbankBus also offers a demand-responsive Senior and Disabled transit service that provides direct, curb-to-curb transportation to any destination within the City for Burbank's senior and disabled residents. More BurbankBus information can be found at [www.burbankbus.org](http://www.burbankbus.org).

**Police/Fire Services:** The Police and Fire headquarters is located at Third Street and Orange Grove and five fire stations are located throughout the City.



# BOARDS, COMMISSIONS AND COMMITTEES



Art in Public Places  
Board of Building and Fire Code Appeals  
Board of Library Trustees  
Burbank Housing Corporation  
Burbank Water and Power Board  
Burbank-Glendale-Pasadena Airport Authority Commissioners  
Civil Service Board  
Community Development Goals Committee  
Cultural Arts Commission  
Greater Los Angeles Vector Control District Representative  
Heritage Commission  
Infrastructure Oversight Board  
Landlord-Tenant Commission  
Metropolitan Water District  
Parks & Recreation Board  
Planning Board  
Police Commission  
Santa Monica Mountains Conservancy Advisory Committee Member  
Senior Citizen Board  
Sustainable Burbank Commission  
Transportation Commission  
Youth Board



# REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES

The following revenue information was collected from our comparison cities. Glendale and Pasadena are used for comparison since they are similar in population size, demographics, are geographically close, and are full service cities (i.e., their own police and fire departments as well providing electrical, water and wastewater services).

The primary General Fund revenue sources in Burbank (Sales Taxes, Property Taxes and Utility Users Taxes), are also the top three categories in Glendale and Pasadena.

Different cities levy different rates for Utility Users Taxes (UUT) and include different services as the tax basis. For example, Burbank levies a 7 percent UUT on electric sales, telephone usage (both landlines and wireless) and natural gas services. Glendale's tax rate ranges from 6.5 percent to 7 percent for cable, electric, gas, telephone, and water services. Pasadena has rates ranging from 7.67 percent to 9.4 percent for cable, electric, gas, telephone, and water services.

## FY 2018-19

Revenue Category	Burbank	Glendale	Pasadena
Property Taxes	54,980,360	62,322,736	84,639,240
Sales Taxes	39,213,715	53,301,728	43,799,182
Transient Lodging	11,112,273	7,544,028	16,947,976
Franchise Taxes	1,411,351	2,493,958	2,880,548
Property Transfer Tax	1,026,091	1,458,202	1,260,248
Utility Users Taxes	17,519,973	26,655,150	26,982,245
Other Taxes	12,291,095	4,352,408	19,117,334
	<b>\$ 137,554,858</b>	<b>\$ 158,128,210</b>	<b>\$ 195,626,773</b>

The most recent data for assessed valuations for FY 2019-20 reports the following valuations:

Assessed Valuation (\$000)	25,006,187	33,959,280	32,830,282
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The City's sales tax consultant, Hinderliter, DeLlamas and Associates provided taxable sales amounts for FY 2019-20 as follows:

Taxable Sales (\$000)	3,208,308	3,916,999	3,217,506
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# REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES



Another basis of comparison between other municipalities within Los Angeles County takes available budgetary information available via a printed budget document or through accessing the city website, and presents a financial comparison in terms of revenues and expenditures with a focus on General Fund. This table summarizes key general fund revenues: Property Taxes, Sales Taxes, Utility Users Taxes or the Other Taxes categories and indicates the total revenue base from all sources. The appropriations portion identifies the General Fund appropriations and total appropriations for each municipality. A ratio calculates the percentage of General Fund appropriations to total appropriations. The calculations use the comparison cities of Glendale and Pasadena. The last calculation takes the population base as of January 2020 (provided by the Department of Finance) since this was the basis in budget preparation for Fiscal Year 2019-20 and determines the per capita General Fund appropriation.

<b>FY 2019-20 Budgeted Revenue/Appropriation</b>	<b>Burbank</b>	<b>Glendale</b>	<b>Pasadena</b>
Population	105,861	206,283	141,371
<b>REVENUES</b>			
<b>General Fund Total</b>	190,031,006	242,521,322	274,913,319
Property Taxes	56,038,673	64,042,913	88,495,000
Sales Taxes	47,271,124	45,402,731	55,812,000
Utility Users Taxes	18,058,907	28,161,976	27,545,500
Other Taxes	12,364,900	16,690,400	38,385,500
<b>All Revenue Total</b>	626,326,499	938,337,124	790,086,672
<b>APPROPRIATIONS</b>			
<b>General Fund Total</b>	197,525,256	243,316,577	274,407,283
<b>All Appropriations</b>	668,803,942	938,337,124	783,254,827
Ratio General Fund Appropriations to Total Appropriations	29.53%	25.93%	35.03%
<b>Per Capita - General Fund</b>	<b>\$ 1,866</b>	<b>\$ 1,180</b>	<b>\$ 1,941</b>

# AGREEMENTS AND CONTRACTS LIST



## **BURBANK WATER AND POWER**

Armorcast	\$100,000	Substructure rehabilitation
ASCE	\$100,000	Engineering support for system planning and North America Electric Reliability Corporation (NERC) compliance
Chemtreat Inc.	\$300,000	Water treatment chemicals, as needed to maintain process chemistry in the Zero Liquid Discharge System (ZLD) for Southern California Public Power Authority's (SCPPA) MPP Project
Chemtreat Inc.	\$140,000	Boiler and cooling tower chemicals, as needed to maintain water chemistry within acceptable operating limits for Southern California Public Power Authority's (SCPPA) MPP Project
Duncan & Allen	\$500,000	Legal services regarding Federal Energy Regulatory Commission (FERC) / electric regulatory / high voltage transmission rights
Energy Northwest	\$566,938	Provide operations and maintenance services, labor, materials, and equipment for Southern California Public Power Authority's (SCPPA) Tieton Project
Hanna and Morton	\$200,000	Southern California Generation Coalition (SCGC) - natural gas pipeline access, regulatory and rate proceedings at the California Public Utilities Commission (CPUC), and natural gas supply consulting
HDR Engineering	\$240,000	Owners' engineer services for technical specifications development and design reviews for new substation
HDR Engineering	\$100,000	Design support for replacing obsolete equipment and system improvements in substations
Manatt, Phelps & Phillips, LLP / TBD	\$120,000	Greenhouse gas regulatory compliance at the state and federal levels
Motorola Solutions	\$250,000	Inter-Agency Communications Interoperable (ICI) System maintenance
PureTec	\$240,763	Demineralized water production for Southern California Public Power Authority's (SCPPA) MPP Project
SEL Engineering Services	\$100,000	Design support for down conductor detection for potential wildfire mitigation activities
Sincerus Solutions	\$100,000	Temporary staffing for engineering support of capital work
TBD	\$1,350,000	Home Improvement Program
TBD	\$1,086,000	Price Agreement for line clearance tree trimming for all BWP electrical distribution and transmission assets
TBD	\$700,000	Large commercial rebate programs
TBD	\$700,000	Public charging infrastructure and maintenance
TBD	\$600,000	Managed services for Customer Care and Billing (CC&B) -O&M portion
TBD	\$600,000	Low-income assistance programs
TBD	\$450,000	Landfill micro turbine and flare operations and maintenance
TBD	\$450,000	Bill, print, and mail services

# AGREEMENTS AND CONTRACTS LIST



TBD	\$420,000	Residential HVAC programs
TBD	\$275,000	Multifamily efficiency programs
TBD	\$250,000	Electric Head End System upgrade (meter collection)
TBD	\$250,000	Above Ground Facility Master Plan
TBD	\$230,000	Commercial HVAC (heating, ventilation, and air conditioning) program
TBD	\$225,000	North America Electric Reliability Corporation (NERC), Critical Infrastructure Protection (CIP), and reliability standards compliance assistance
TBD	\$225,000	Home Energy reports, engagement, and empowerment
TBD	\$223,520	Safety, controls, physical equipment, environmental controls, plant communication, security, and building and structure related capital improvements for SCPPA's Tieton Project
TBD	\$200,000	Engineering and modeling for Lake 1 Emission System Upgrade
TBD	\$200,000	Design support for Alameda site restoration
TBD	\$200,000	Meter Data Management System (MDMS) operations support
TBD	\$200,000	Managed services for Customer Care and Billing System (CC&B)
TBD	\$200,000	Business/Commercial Efficiency programs
TBD	\$200,000	Commercial electric vehicle charging rebates
TBD	\$175,000	Load management initiatives
TBD	\$168,490	Customer Portal hosting services
TBD	\$150,000	Design support for service planning and electric vehicle charger installations
TBD	\$150,000	Design support for distribution engineering and construction standard reviews for potential wildfire mitigation activities
TBD	\$150,000	Rates and analytical support
TBD	\$150,000	Customer Service Call Center study
TBD	\$150,000	On call engineering services
TBD	\$150,000	Life cycle uninterruptible power supply (UPS) at Tower and Reservoir 3
TBD	\$145,000	Residential appliance rebates
TBD	\$140,000	BWP and City facilities workplace and public charging
TBD	\$135,000	BWP and City facilities workplace and public charging - O&M portion
TBD	\$135,000	Home Improvement Program
TBD	\$130,000	Efficiency program development
TBD	\$120,000	Environmental, health and safety, regulatory required, and as needed training (energy control, confined space, hazardous waste, ergonomics, etc.)
TBD	\$120,000	Multifamily programs
TBD	\$110,000	Consulting, contracting, and engineering services for security systems
TBD	\$110,000	Electrification: building infrastructure, pilots, marketing

# AGREEMENTS AND CONTRACTS LIST



TBD	\$103,000	Operations Technology security protection and monitoring
TBD	\$100,000	Engineering support for unplanned plant maintenance issues, such as equipment malfunctions and failures, integration of regulatory or insurance safety audit findings and recommendations, and to address other reliability issues to be identified for Southern California Public Power Authority's (SCPPA) MPP (Magnolia Power Project) Project
TBD	\$100,000	Provide environmental compliance support for storm water, air quality, and waste management activities for SCPPA's MPP Project
TBD	\$100,000	Identify and implement software, hardware, or operational measures as needed to optimize operations for SCPPA's MPP Project
TBD	\$100,000	Project support for Supervisory Control and Data Acquisition (SCADA) Upgrade / Advanced Data Management System (ADMS) installation data transition
TBD	\$100,000	Power supply and market analysis
TBD	\$100,000	Perform underground conduit design
TBD	\$100,000	Substructure inspection consulting
TBD	\$100,000	Support for synchronous optical networking (SONET) replacement
TBD	\$100,000	Joint-Pole Agreement processing support
TBD	\$100,000	Customer Information System (CIS) Upgrade
TBD	\$100,000	Organizational efficiency improvement
TBD	\$100,000	Physical security
TBD	\$100,000	Develop facility inspections in Mobile Information Management System (MIMS)
TBD	\$100,000	Line stops, tapping , welding, or other fabrication needs on water pipelines
Telvent USA, LLC	\$125,000	Outage Management System (OMS) Extended Support and Maintenance (ESM) agreement
Trilliant	\$150,000	Back-end support for sustainment service (meter reporting)

**TOTAL \$16,458,711**

## COMMUNITY DEVELOPMENT

AECOM	\$1,189,000	Consultant services for long-range planning, transportation planning, and environmental assessment
Anderson Penna	\$440,000	I-5 Project Inspection Services (reimbursed by Measure R I-5 construction mitigation funds); 5-year contract adopted by City Council FY 15-16
CSG Consultants	\$100,000	On-Going Building, Architectural, Structural, Accessibility Plan Check
CSG Consultants	\$100,000	On-Going Mechanical, Electrical, Plumbing, Energy, Green Building Plan Check
Dorado Company	\$280,000	Program management for I-5 project (reimbursed by Measure R I-5 construction mitigation funds); 5-year contract adopted by City Council FY 15-16

# AGREEMENTS AND CONTRACTS LIST



Dorado Company	\$280,000	Program management for I-5 project (reimbursed by Measure R I-5 construction mitigation funds); 5-year contract adopted by City Council FY 15-16
Dorado Company	\$150,000	Capital projects oversight and management
Dudek	\$100,000	Current and long-range planning, project management
Environmental Science Associates	\$525,000	Consultant services for environmental review
Evan Brooks Associates	\$150,000	Review of accessory dwelling units and plan checks
J Lee Engineering	\$200,000	On-Going Mechanical, Electrical, Plumbing, Energy, Green Building Plan Check
J Lee Engineering	\$150,000	On-Going Building, Architectural, Structural, Accessibility Plan Check
JAS Pacific	\$200,000	On-Going Mechanical, Electrical, Plumbing, Energy, Green Building Plan Check
JAS Pacific	\$150,000	On-Going Building, Architectural, Structural, Accessibility Plan Check
JAS Pacific	\$100,000	On-Going Building Inspection and Public Counter Services
Lesar Development Consultants	\$235,000	Consultant services will include homeless planning, program development, analysis, data collection, and implementation strategies
Meridian Consultants	\$280,000	Consultant services for environmental review
Michael Baker International, Inc.	\$200,000	Environmental review/planning/project management/Community Development Block Grant (CDBG)
Moore and Associates	\$100,000	Transit marketing and outreach call center costs for Burbank Bus services
MV Transportation	\$2,000,000	Burbank Bus Fixed-Route Transit Operations
Rincon Consultants	\$400,000	California Environmental Quality Act (CEQA) and environmental review
Street Plus	\$190,000	Downtown Burbank Ambassador program expansion
StreetPlus	\$275,000	Security guard services at the Downtown Burbank Metrolink Station
TBD	\$800,000	Consultant services for long-range planning, transportation planning, and environmental assessment
TBD	\$570,045	Chandler Bikeway Extension Plans, Specifications, and Estimates Consultant
TBD	\$500,000	On-call planning services for environmental assessment and studies
TBD	\$500,000	On-call consulting services for preparation of environmental impact report and associated studies
TBD	\$500,000	On-call consulting services for California Environmental Quality Act (CEQA) review and environmental determinations
TBD	\$500,000	On-call consulting services for California Environmental Quality Act (CEQA) review and environmental determinations
TBD	\$440,000	I-5 Project Inspection Services (reimbursed by Measure R I-5 construction mitigation funds); 5-year contract adopted by City Council FY 15-16

# AGREEMENTS AND CONTRACTS LIST



TBD	\$350,000	Citywide Parking Study
TBD	\$300,000	Monitoring and data collection and analysis for SB 743 implementation in conjunction with Burbank Center Plan update
TBD	\$300,000	Environmental review for development project
TBD	\$250,000	On-call transportation planning, traffic, and civil engineering services
TBD	\$250,000	On-call planning support services to assist with design review, planning counter and discretionary permit reviews
TBD	\$250,000	On-call planning services to assist with current planning projects and plan review submittals and permits
TBD	\$250,000	On-call planning services to manage long range planning and/or large development projects
TBD	\$250,000	On-Call Consulting Services for Building, Architectural, Structural, Accessibility Plan Check
TBD	\$250,000	On-Call Consulting Services for Mechanical, Electrical, Plumbing, Energy, Green Building Plan Check
TBD	\$200,000	Supplemental outreach consultant for I-5 and Burbank Bridge closure projects
TBD	\$200,000	First Street Class IV Bike Lane Design
TBD	\$150,000	On-call services for grant application and grant administration services
TBD	\$150,000	Online Residential and Commercial Parking Permit Management System
TBD	\$150,000	On-call consulting services for General Plan and Housing Element compliance, goals, and policy implementation
TBD	\$150,000	On-call transportation planning services, review traffic impact studies, transit facilities planning and design, and travel demand modeling
TBD	\$150,000	On-call transportation planning project management, grant application submittal, monitoring, reporting, and review of private development projects
TBD	\$140,000	Consultant services will include general homeless services and programs
TBD	\$120,000	On-Call Consulting Services for Building Inspection and Public Counter Services
TBD	\$100,000	On-call consultant services for design review and conditions compliance
TBD	\$100,000	On-Call Consulting Services for Code Enforcement Services

**TOTAL** \$15,664,045

## **FINANCIAL SERVICES**

White Nelson Diehl Evans	\$175,000	External Audit Services
	<u>\$175,000</u>	

# AGREEMENTS AND CONTRACTS LIST



## FIRE DEPARTMENT

Stay Green	\$250,000	Provide annual brush clearance 200 feet from structures on all City property
Wittman Enterprises	\$220,000	Paramedic Billing Service
<b>TOTAL</b>	<b>\$470,000</b>	

## INFORMATION TECHNOLOGY

AST	\$400,000	Managed services for Oracle Enterprise Resources Planning (ERP) system
AST	\$250,000	Managed services for Oracle Hyperion support
AST	\$150,000	Managed services for Human Resources Management System (HRMS) support
iVos	\$115,000	Workers' Compensation Claims Management System upgrade
Konica Minolta Business Solutions	\$100,000	Ongoing Enterprise Content Management (ECM) support/implementation/development
Steele Consulting	\$150,000	Oracle WAM Support
TBD	\$600,000	Microsoft Enterprise Agreement
TBD	\$250,000	Implement recommendations from the 2018 Oracle ERP Assessment
TBD	\$200,000	Case Management and e-Filing System
TBD	\$200,000	Temporary Staffing
TBD	\$150,000	Automated IT Problem Resolution Services
TBD	\$150,000	SharePoint Migration Services for Microsoft Office
TBD	\$150,000	Video Management Study
TBD	\$100,000	Comprehensive Annual Financial Report (CAFR) Software Financial Statement implementation services
TBD	\$100,000	Security Intrusion Detection Services
TBD	\$100,000	Record Document Scanning Services
TBD	\$100,000	Oracle Security Patching
TBD	\$100,000	GIS Master Plan
TBD	\$100,000	Automated Infrastructure Services
TBD	\$100,000	Integration Platform
TBD	\$100,000	Consulting services for a Mobile Application Platform
TBD	\$100,000	Recruitment Services
TBD	\$100,000	Project Dox upgrade consulting services
<b>TOTAL</b>	<b>\$3,865,000</b>	

## MANAGEMENT SERVICES

Angel Wings	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
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# AGREEMENTS AND CONTRACTS LIST



Aon Risk Services	\$100,000	Citywide Broker Services
Aon Risk Services	\$100,000	Broker services for Southern California Public Power Authority (SCPPA) projects administered by BWP
Apex	\$500,000	Investigations
A-Tech	\$100,000	Environmental consulting services for sanitary sewer overflows
Best, Best, & Kreiger LLP	\$300,000	Tax/Benefits Attorney
Burke, Williams, & Sorensen, LLP	\$200,000	Investigations
Cigna Disability	\$630,000	Group short-term and long-term disability coverage per MOUs
Concentra	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
Delta Dental	\$1,676,000	Group dental coverage per MOUs
Empathia Pacific, Inc.	\$105,000	Employee Assistance program per MOUs
Express Scripts	\$575,000	Pharmacy Program
Glendale Adventist Medical Center	\$100,000	To provide medical evaluations and related medical services
Glendale Adventist Occupational Medicine Center	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
Kaiser on the Job	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
Liebert Cassidy Whitmore	\$100,000	Labor relations training workshops, legal services, and consortium consultation
Lien On Me	\$380,000	Bill Review
Mend Health, Inc.	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
New Era	\$100,000	Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT)
Postmaster	\$169,000	United States postage (metered mail)
Providence Medical Institute	\$100,000	Safety personnel mandatory medicals
Reilly Workplace Investigations	\$200,000	Investigations
Schneider & Associates	\$100,000	Adjusting services following a sanitary sewer overflow
TBD	\$200,000	Personnel investigations
TBD	\$200,000	Personnel investigations
TBD	\$150,000	Labor attorney
TBD	\$100,000	Workers Compensation Consulting
Ventiv Technology Inc.	\$100,000	Annual license fee and hosting of workers compensation software
VSP	\$215,000	Group vision coverage per MOUs
Xerox	\$150,000	Reprographics/Color printing services
<b>TOTAL</b>	<b>\$7,150,000</b>	

## **PARKS AND RECREATION**

Catholic Charities	\$125,000	To provide and manage the skilled worker center
CivicPlus	\$150,000	Registration software services

# AGREEMENTS AND CONTRACTS LIST



Lee Construction	\$200,000	Construction services, pathway rebuilding, grading, and earthwork
Lehrer Architects	\$150,000	Consulting services to support Starlight Bowl Renovation Project
TBD	\$225,000	Design and Consulting Services to support Brace Park Artificial Turf Renovation Project
TBD	\$150,000	Department Master Plan
TBD	\$100,000	Irrigation Design for Parks Irrigation Systems
TBD	\$100,000	Architectural Engineering Services for Various Parks and Recreation Capital Projects
TBD	\$100,000	To provide project and construction oversight
TBD	\$500,000	Tree Trimming Services
TBD	\$225,000	Consulting services to support Olive Recreation Center Renovation Project
<b>TOTAL</b>		<b>\$2,025,000</b>

## POLICE DEPARTMENT

City of Glendale	\$550,000	Joint Air Support Operations
City of Inglewood/ Duncan Solutions	\$142,000	Parking citation processing
Enterprise Security Inc.	\$180,000	Jail Access System Upgrade
Los Angeles County - Department of Mental Health	\$100,000	Mental Health Evaluation Services
TBD	\$120,000	Crime Analysis/IT
TBD	\$100,000	CAD System replacement evaluation
TBD	\$100,000	Security System Storage
<b>TOTAL</b>		<b>\$1,292,000</b>

## PUBLIC WORKS

A.Tech	\$200,000	Annual hazardous materials abatement/monitoring
Architecture Plus (Greg Powell)	\$100,000	As needed architectural and design services
Blue Ridge Services	\$100,000	Landfill waste cell consulting
Brandow and Johnston	\$100,000	Seismic strengthening consultation and engineering
Chang Environmental	\$240,000	Groundwater monitoring
Clifford Design Group	\$200,000	City Yard Services Building construction management services
Clifford Design Group	\$100,000	Environmental Center consulting services
Clifford Design Group	\$100,000	Annual project and construction management services
CSG	\$150,000	Engineering support services
David L. Lindell	\$150,000	Land surveying services
David L. Lindell	\$100,000	Land surveying services
E. J. Ward, Inc.	\$125,000	Annual maintenance service for the Fuel Inventory Control Management System software and hardware
Flo.Services	\$125,000	Pump Station maintenance
Fusco Engineering	\$100,000	Green Streets and Complete Streets engineering support and implementation

# AGREEMENTS AND CONTRACTS LIST



George Eaton	\$100,000	Project related roofing and waterproofing consultant for surveys and assessments
Golder Associates	\$400,000	Engineering and permit services for Landfill
Huitt.Zollars	\$150,000	Tunneling inspection services
LCDG	\$400,000	Architectural services for City Yard Services Building
LCDG	\$125,000	Maxam Park Restroom architectural and engineering services
LCDG	\$100,000	Annual architectural consulting services
Leo A Daly	\$150,000	CSB Interior Design
Marx Ocubo Engineers	\$100,000	Facilities condition assessment
Michael Baker	\$100,000	As needed project management and construction management services
MSP- Archs McDonald, Soutar & Paz	\$100,000	Assessment of floor for the PD/Fire Headquarters
National Plant Services	\$125,000	Large sewer line cleaning and video inspection
P2S Engineering	\$100,000	Facility security enhancement study
PMCS Group, Inc.	\$100,000	As needed project management and construction management services
Premier Inspection (Prodigal Invest.)	\$100,000	As needed project management and construction management services
RI Geotechnical (Roger Ilsley)	\$100,000	Tunneling Q & A support services
RMS Life Safety	\$100,000	Annual maintenance service for the Compressed Natural Gas (CNG) Management System software and hardware
Rosenberg and Associates	\$100,000	Mechanical engineering for Police Fire HVAC
Stantec	\$100,000	I-5 Caltrans and general engineering support
TAM Studio Architects	\$150,000	Recycle Center Warehouse improvements, ventilation and filter design
TBD	\$250,000	Victory Boulevard Signal Synchronization engineering services
TBD	\$250,000	Olive Recreation Center renovation design
TBD	\$250,000	Sewer master plan update
TBD	\$200,000	Feasibility study for organics
TBD	\$200,000	Inspection services for building projects
TBD	\$200,000	Construction and demolition assessment, education, and outreach plan
TBD	\$200,000	Construction inspection services for street improvement projects
TBD	\$200,000	Construction inspection services for street improvement projects
TBD	\$200,000	Construction inspection services for street improvement projects
TBD	\$200,000	Engineering design services
TBD	\$200,000	Bridge Barrier Rail design services
TBD	\$150,000	Pavement management program update
TBD	\$150,000	Land surveying services
TBD	\$150,000	Land surveying services
TBD	\$150,000	National Pollutant Discharge Elimination System (NPDES) litigation and consultation
TBD	\$100,000	Architectural consulting services

# AGREEMENTS AND CONTRACTS LIST



TBD	\$100,000	Architectural consulting services
TBD	\$100,000	City Yard Master Plan
TBD	\$100,000	Project management services
TBD	\$100,000	Geotechnical engineering and material testing services
TBD	\$100,000	Geotechnical engineering and pavement coring services
TBD	\$100,000	BWRP building improvements
TBD	\$250,000	Development and implementation of a single use disposable and plastics ordinance
TBD	\$200,000	Landfill project observation and/or inspection
TBD	\$200,000	Sidewalk project observation and/or inspection
TBD	\$100,000	Agency and code compliance assessment for buildings citywide
Tyler & Kelly Architecture Inc.	\$115,000	Metro Station elevator design and construction administration
USCAD	\$100,000	Master encroachment plan in CADD
Walker Parking Consultants	\$100,000	Design and engineering for Orange Grove Parking Structure project
Willdan	\$150,000	Engineering support services
<b>TOTAL</b>	<b>\$9,455,000</b>	

**Note:** Only agreements and contracts exceeding \$100,000 have been included as adopted by City Ordinance No. 19-3,923 Section 2-2-107 on November 5th, 2019.